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ABSTRACT

Three basic issues were examined in this study: (1) the variance in the purchasing power of the dollar among Texas school districts, (2) the variance in local property tax burden among Texas school districts, and (3) consideration of alternative Texas school finance formulas. Data used were from the data banks of the Texas Education Agency and from other agencies and from a questionnaire distributed to a sample of 524 districts. To address the first issue, cost-of-living and cost-of-education indexes were compiled for Texas education service center regions and counties. Because of lack of data and inconsistencies in the two indexes, however, the authors caution against using these indexes alone as bases for conclusive decisions about school finance. Regarding the second issue, researchers found large disparities across the state in tax burden and tax dollars available for education, with the richest district being 933 times wealthier than the poorest. Related to the third issue, the study centered largely on personnel compensation and equity. Findings indicated that most current problems could be solved by adjustments to present formulas rather than by new formulas. Researchers concluded by recommending an additional, more adequately funded study. (JM)

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A Study of School Finance:

EA 015 574

Texas Education Agency

201 East Eleventh Street
Austin, Texas
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- STATE BOARD OF EDUCATION
- STATE COMMISSIONER OF EDUCATION
- STATE DEPARTMENT OF EDUCATION

November 17, 1982

To the Honorable Members of the
Sixty-Eighth Legislature:

Pursuant to the provisions of Subchapter K, Section 16.503, Texas Education Code, otherwise known as Senate Bill 180, the attached material constitutes the Central Education Agency's response.

The study focuses on three basic issues: (1) local property tax burden variance, (2) purchasing power of the dollar in different types of school districts compared to the state average, and (3) consideration of alternative finance formulas and/or adjustments.

Preliminary findings of the first phase of the study were reflected in the State Board of Education's recommendations to the Legislative Budget Board in July, 1982. However, since appropriate tax data was not available on a district by district basis until September 1982, the development of alternative finance formulas was delayed. Therefore, only a total amount of funds was requested initially with the understanding that additional data regarding distribution of funds would be presented once the State Property Tax Board could complete its compilation of the 1981 tax values.

The accompanying report includes a description of the variations that exist among districts on a statewide basis and addresses formula considerations.

The Central Education Agency is available to provide you with further information should it be desired.

Respectfully submitted,

Joe Kelly Butler

Joe Kelly Butler, Chairman
State Board of Education

Raymon L. Bynum

Raymon L. Bynum
Commissioner of Education

"An Equal Opportunity Employer"

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(67th Legislature, 1st Called Session)

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I.
Historical Perspectives

The history of modern public school finance in Texas began with the adoption of the Minimum Foundation Program (MFP) by the Fifty-First Legislature in 1949. Prior to the MFP, which is also referred to as the Gilmer-Aiken Laws, most state funds were distributed to local districts on a "per capita" basis. The Gilmer-Aiken Laws completely revamped the system of financing public schools. Among other things, these three laws—Senate Bills 115, 116, and 117—established an elective State Board of Education, created the State Department of Education (commonly referred to as Texas Education Agency), provided for a commissioner of education appointed by the State Board, and established a Minimum Foundation Program (MFP). The Minimum Foundation Program consisted of a set of formulas for allocating state funds for personnel and operations. A complicated county economic index was used to determine each local district's proportionate share of the 20 percent of the MFP which was to be locally financed. This chargeback was called the "local fund assignment." In theory, the state was to provide 80 percent of the funding needed to carry on a "minimum program" in each district. Local districts were free to "enrich" their programs in keeping with their local abilities and willingness within certain tax limitations.

The Gilmer-Aiken Laws brought many improvements, especially in terms of increased state support. However, major problems remained to be solved. The county economic index, by which local fund assignments were made, had numerous shortcomings. School districts were still forced to heavily rely on local property wealth for support. As a result, wide differences in spending levels per pupil continued to develop. These problems came to focus in 1965 when Governor John Connally appointed the Governor's Committee on Public School Education and charged it with addressing equalization problems and other inequities in Texas public school finance.

The Governor's Committee on Public School Education, which had almost unlimited funds with which to study school finance issues, published a report of its findings and recommendations in 1968. This report, entitled *The Challenge and the Chance,* recommended sweeping changes in education. With regard to school finance, the committee recommended widening the scope of the Minimum Foundation Program through massive injections of state funds to bring about equalization. It also recommended widespread consolidation of school districts as a remedy to some of the ills of school finance. Most of the committee's recommendations were, however, ignored by the Texas Legislatures in 1969 and 1971.

The recommendations would probably never have been adopted if Texas had not been stunned by a U.S. Court decision which declared the state's financing system unconstitutional. The case was *Rodriguez vs. San Antonio Independent School District,* and the court held that the state's method, which relied heavily on local property wealth, discriminated against children living in property-poor districts. On appeal, arguments were heard in the U.S. Supreme Court in 1972, and in 1973 the Supreme Court reversed the lower court's findings. The Texas system was held as constitutional, but even the majority opinion carried strong encouragement to Texas legislators to create a better method of school finance support.

In 1973, Governor Dolph Briscoe established the Office of Educational Research and Planning to assist in developing proposals for the achievement of equity in public school finance. A number of other study groups were formed or appointed to prepare school finance recommendations for the Sixty-Fourth Legislature in 1975. The Governor's Committee was given a large budget and staff with which to work. The tangible outcome of these studies was House Bill 1126, which made some notable changes in the state's financing plan. First, this law changed the name of the state's financing plan to the Foundation School Program (FSP). Second, equalization aid was added for

certain property-poor school districts. The basis for equalization aid was property wealth per pupil. To qualify, a district could not have property values exceeding 125 percent of the state average property wealth per pupil. Furthermore, H.B. 1126 set a ceiling of $50 million to fund the equalization aid formula for each school year of the bienium, 1976-77. Should the amount needed to fund all entitlements exceed the "sum certain" ceiling, entitlements to qualifying districts were to be reduced for the state to remain within the established limits. Third, local fund assignments were moved off the county economic index and were based on "actual market value" of taxable property in the districts. Finally, "weighted pupil entitlements," as the basis for state funds to flow to districts, was recommended. This recommendation made by the Governor's Office of Educational Research and Planning was not adopted by the Sixty-Fourth Legislature. Instead, the Legislature adopted the personnel unit allocation formulas.

Senate Bill 1, which was passed in a special session of the Sixty-Fifth Legislature because no consensus could be reached before the regular session closed, once again increased Foundation School Program aid. Furthermore, it revised the local fund assignment, adjusted equalization aid, and included vocational and special education personnel units in the FSP calculations rather than as "bonus" units. In spite of these changes, inequities still existed in Texas' method of financing public school education.

The Sixty-Sixth Legislature in 1979, in Senate Bill 350, again expanded FSP aid. It also adjusted local fund assignments, again utilizing "index" values instead of only "market" values. Senate Bill 350 also revamped transportation aid, added a "fast growth adjustment" for districts experiencing a rapid growth in average daily attendance (ADA), adjusted equalization aid by increasing the annual maximum entitlement to $202 million for fiscal year 1980 and $215 million for 1981, and made personnel unit adjustments for small districts. More importantly, perhaps, the Sixty-Sixth Legislature, in addressing the issue of taxpayer equity, passed Senate Bill 621 which established appraisal districts in each county for the purpose of appraising property for ad valorem tax purposes. Senate Bill 621 was an attempt to bring about uniformity in tax assessments.

The last session of the Legislature, the Sixty-Seventh session in 1981, produced five bills having tremendous possible effects on education in Texas. These are the Curriculum Reform Bill, the Teacher Competency Bill, the Vocational Education Study, the Bilingual Education Bill, and Senate Bill 180, which mandated a study of school finance. Senate Bill 180 has an interesting history. As one can see from reading this introduction, the past several sessions of the Legislature dealt with school finance equity problems. More specifically, a growing contingent of legislators have voiced concern over the financial problems facing urban school districts in the state. At one point during the Sixty-Seventh session, a formula was proposed that worked to the advantage of urban schools by giving extra funding to those districts with large average daily memberships (ADM) and high percentages of minority students. Seeing problems with the actual funding of the formula, Representative Ronald Coleman of El Paso introduced an amendment asking that the financial problems of urban schools be studied. In a conference committee on Senate Bill 180, legislators representing districts other than urban requested that the language of the amendment be changed to include all types of districts, not only the urban districts. The amendment as passed reads:

> . . . By July 1, 1982, the Central Education Agency shall have conducted a study of school finance and shall have reflected the results of the study in the Agency's recommendations to the Legislative Budget Board regarding state appropriations for the 1983-84 and 1984-85 school years. The study shall include, but not be limited to, local property tax burden variance in the purchasing power of the dollar in different types of school districts as compared to the state average. The study shall also consider the development of alternative finance formulas and/or formula adjustments for use by the Legislative Budget Board and the Legislature.

Finally, in November 1981, the public voted to amend the Texas Constitution by approving Senate Joint Resolution 8, which exempted a large portion of Category K of the State Property Tax Board categories. Included in these exemptions, which impacted a large number of rural districts, is livestock, including cattle, poultry, swine, sheep, and goats. Also exempted were farm and ranch implements and cattle on the hoof in feedlots.

In providing a brief history of Texas school finance, it is hoped that the changing nature of financing public schools has been evidenced. The results of the study that follows attempt to show where Texas is now in school finance and where the state is headed in the near future.

Special thanks are extended to Billy D. Walker, author, and the Texas Association of School Boards, publisher, of *The Basics of Texas School Finance,* 1980. Much of the information on the history of public school finance was gleaned from this source.

II.
Study Implementation

The Finance Study was conducted by the Texas Education Agency as approved by the State Board of Education. Data collection and compilation were assigned to Larry Blair, Joe Garza, Ron Geyer, and Martha Stone, four Cooperative Superintendency Program Fellows. B. F. Peters, an Intergovernmental Personnel Exchange employee from the U.S. Department of Education, played a key role in data collection, especially in the area of cost indicators. Technical assistance and computer support were provided by the Division of Information Analysis directed by Brian Wilson and assisted by Cindy Menke and Maureen Scheevel. Additional assistance was provided by Dr. Virgil Flathouse, Assistant Director in the Division of State Funding. The entire Finance Study Group functioned under the auspices of the Associate Commissioner of Finance, Richard Bennett, in the Department of Finance and Program Administration headed by Dr. W. N. Kirby, Deputy Commissioner.

Interpretation of the legislative mandate by the Central Education Agency encompassed consideration of three basic issues addressed in the mandate. The identified issues are: (1)local property tax burden variance, (2) purchasing power of the dollar in different types of school districts when compared to the state average, and (3) consideration of the development of alternative finance formulas and/or formula adjustments. Each of the three issues is addressed in this study.

Perhaps the most critical aspect of school finance in Texas is its relationship to state and local tax policies. Of major importance to the relationship is the question of the equity of the structure of state and local taxes. Who bears the burden of school taxes? It is essential that an examination of the degree of regressiveness of state and local education taxes be completed.

Not only is tax variance a critical issue, but consumers have long been aware of the variance in the costs of goods and services throughout the state. Just as the prices for ordinary goods and services vary from location to location, so too, do the costs of providing educational goods and services vary for geographically diverse school districts. It became apparent that study compliance with the legislative mandate would require the collection and analyses of local education agency unit costs to establish a comparative index for major categories of goods and services impacting the cost of education. Unit cost categories included salaries for specified personnel, electric utilities, transportation related items, and selected items of educational materials and equipment. Modified cost indexes were required in order to have sufficient scope to provide a solid base for school district variations, particularly if formula changes were to be considered.

The establishment and maintenance of successful educational systems hinge to a great degree on the ability of funding formulas to deliver quality professional staff to the district. Certainly, adequate resources are paramount in the recruiting and retention of qualified staff. A great deal of concern has been expressed in recent years that teacher salaries in Texas are not sufficient to attract talented individuals into the profession. As a direct consequence, a majority of Texas school districts have had lesser selectivity, and often none at all, in the selection of professional staff. Furthermore, a compounding factor for the majority of school districts has been their inability to compete with the more financially fortunate districts which provide, in some cases, substantial local enrichment to the state salary schedule. Many times, the substantial local salary supplements are necessitated by competition with industry to recruit the best available talent. Additionally, higher cost-of-living factors, purported unattractiveness of districts with less valuable property, large concentrations of economically and educationally disadvantaged students, heavy concentrations of minority students, and other factors may have negative effects on the ability of districts to recruit and retain quality staff. A portion of this study includes an examination of salaries being paid

professional and para-professional personnel, of projected personnel needs for the state, and of the impact of present salary schedules on the total educational finance picture.

Rising costs, inflation, tax variance, salary differences, the loss of revenues, and other conditions have eroded the ability of a significant number of districts to provide needed goods and services. Obviously, conditions have warranted an examination of state funding formulas. The adequacy and equity of current finance formulas have been examined in light of these factors.

The acquisition and analysis of accurate and detailed information from all types of districts and from all parts of Texas were imperative if an empirically valid study were to be carried to fruition. The undertaking was massive considering the individuality and diversity of school districts across the state. The Finance Study Group limited the study scope to districts which would be impacted by recommendations to alter the Foundation School Program funding process. The Finance Study districts include: (1) all 1,070 Regular FSP districts, (2) five of the six special statutory districts, excluding Masonic Home Independent School District, and (3) Windham Independent School District, one of the 23 state-administered districts. The study, therefore, covered 1,076 school districts.

Further definitions and distinctions were required in comparing districts by categories. These categories will be referred to as "Finance Study Categories" using the following definitions:

URBAN: The eight major urban districts as currently recognized by the Texas Education Agency.

CENTRAL CITY: Central city districts for non-URBAN Standard Metropolitan Statistical Areas as established by the U. S. Bureau of the Census.

SUBURBAN: All remaining districts in the URBAN Standard Metropolitan Statistical Areas and all districts adjacent to the CENTRAL CITY districts, providing in both instances that combined residential and business 1979 SPTB full market values represent greater than 50 percent of all SPTB full market values for the district.

RURAL: All districts not included above with less than 1,000 in refined ADA.

OTHER: All remaining unclassified districts including selected Special Statutory districts and Windham ISD.

Once the districts were classified, as seen in Table II-1, an in-house survey was conducted to determine the extent of the data available within the Texas Education Agency data banks which would assist in delineating the budgeting and expenditure practices of the various types of school districts. Also, other governmental agencies were identified as sources of needed information necessary to complete the study. Of particular importance was the State Property Tax Board. As a final requirement, the Finance Study Group determined the necessity to create a questionnaire to distribute to a sample of districts for a limited amount of needed data not otherwise available. The needed data included specific district costs information not included on the budgets submitted to the Texas Education Agency. Additional program expenditure information was also collected. The questionnaire can be found in Appendix A.

The sample of districts receiving the questionnaire included all districts in the Urban, Central City, and Suburban categories because of the relatively small numbers in each of these groups. Since the

number of districts in the Rural and Other categories was much larger, 669 and 236 districts respectively, a partially random sample was chosen (see Table II-1). The sample was not totally random because all school districts in which state legislators on the Governor's Select Committee on Public Education resided were automatically included. Subsequently, the exact sample size required to guarantee a 95 percent confidence level was then determined. In the Rural districts, 206 districts were selected for the level of confidence required. One hundred and forty-six Other districts were needed to guarantee the confidence level. The final random sample was established through a statistical procedure that computed estimated proportions, means, and totals, and accompanying standard errors of the estimate for disproportionate stratified random samples.

Of the 524 questionnaires sent to districts, 486 (92.7 percent) were returned. By Finance Study categories, 100 percent of the Urban districts returned the questionnaire; 96.8 percent of the Central City districts responded; 97.0 percent of the Suburban districts; 89.3 percent of the Rural districts; and 92.5 percent of the Other districts returned the sample instrument.

After identifying the sample districts, mailing the questionnaire, and collecting the returned data, analysis procedures began in four areas. First, an attempt was made to identify the present education picture in the state and extrapolate about the future of education if present identified trends continued. Second, an essential element needed to determine variances among districts was a cost-of-education index and/or a cost-of-living index. As a consequence, a modified version of each was created. Associated findings from those two instruments are included and are considered in Section IV of this document. Third, an essential element of the mandate was to identify tax variances within the state. Fourth, based on legislative trends, costs-of-education indexes and costs-of-living indexes, and questionnaire data, salary-related issues are included. The final inclusion in this study is the formula considerations and recommendations. Included in the considerations are the changes and the associated impact of possible changes in equalization aid and Maintenance and Operation formulas; salary schedule needs, considerations and possible recommendations; and, increases and anticipated changes in the local fund assignment.

Before continuing, it is important to examine demographic data on the primary means of analyzing the data and making comparisons. Table II-2 gives data on the number of districts in each Finance Study category, the number of students (refined ADA) in each category, the percentage of Anglos and minorities in each category, and the number of square miles which each category comprises. It should be noted that this is statewide data and not limited to the sample districts which were discussed earlier in this section. This table shows that the Urban classification, with only eight districts, has 21.8 percent of the student population in the state. Furthermore, the Urban districts as a group are composed of over 72 percent minority students. The Suburban classification comprises 12.3 percent of the total districts and 33.6 percent of the state's pupils in refined ADA. The Suburban group has the largest percentage of Anglo students, 72.1 percent. The Rural category, while comprising 62.5 percent of the districts in the state, accounts for less than 10 percent of the student population. The same type of comparisons among the other finance study categories can be made by referring to Table II-2.

Table II-3 looks at similar data by education service center regions. The number of districts, the refined ADA, an ethnicity breakdown, and the number of counties in each of the 20 ESC regions are given in this table. Region VII (Kilgore) has the greatest number of districts with 100; however, they rank seventh in total refined ADA. Region XVI (Amarillo) encompasses the greatest number of counties with 26; Region XIX (El Paso) has the least number of counties with 2. Region IV (Houston) has, by far, the most pupils. Region IX (Wichita Falls) has the fewest. There are over 15 times as many students in Region IV as there are in Region IX. Region IX has the highest percentage of Anglo students (81.6 percent). Region I (Edinburg) has the lowest percentage of

Anglo students (8.0 percent) and, therefore, the greatest concentration of minority students with .2 percent black and 91.7 percent Hispanic. Regions IV and V (Beaumont), VI (Huntsville), VII, and VIII (Mount Pleasant) have the highest percentage of black students, ranging from 21.6 to 27.6 percent. Again, as with Tabie II-2, many other comparisons and contracts among the ESC regions can be made by referring to Table II-3.

Table II-1

Districts By Finance Study Categories
(Asterisk indicates districts in sample)

1 URBAN

- * AUSTIN ISD
- * CORPUS CHRISTI ISD
- * DALLAS ISD
- * EL PASO ISD
- * FORT WORTH ISD
- * HOUSTON ISD
- * SAN ANTONIO ISD
- * YSLETA ISD

2 CENTRAL CITIES

- * ABILENE ISD
- * AMARILLO ISD
- * BEAUMONT ISD
- * BROWNSVILLE ISD
- * BRYAN ISD
- * COLLEGE STATION ISD
- * DENISON ISD
- * ECTOR COUNTY ISD
- * EDINBURG ISD
- * GALVESTON ISD
- * HARLINGEN ISD
- * KILLEEN ISD
- * LAREDO ISD
- * LONGVIEW ISD
- * LUBBOCK ISD
- * MARSHALL ISD
- * MCALLEN ISD
- * MIDLAND ISD
- * PHARR-SAN JUAN-ALAMO ISD
- * PORT ARTHUR ISD
- * SAN ANGELO ISD
- * SAN BENITO CONS ISD
- * SHERMAN ISD
- * TEMPLE ISD
- * TEXARKANA ISD
- * TEXAS CITY ISD
- * TYLER ISD
- * VICTORIA CONS ISD
- * WACO ISD
- * WEST ORANGE-COVE CONS ISD
- * WICHITA FALLS ISD

3 SUBURBAN

- * ALAMO HEIGHTS ISD
- * ALDINE ISD
- * ALIEF ISD
- * ALLEN ISD
- * ANGLETON ISD
- * ANTHONY ISD
- * ARANSAS PASS ISD

3 SUBURBAN

- * ARLINGTON ISD
- * AZLE ISD
- * BELTON ISD
- * BIRDVILLE ISD
- * BRAZOSPORT ISD
- * BURKBURNETT ISD
- * BURLESON ISD
- * CALALLEN ISD
- * CANUTILLO ISD
- * CANYON ISD
- * CARROLLTON-FARMERS BRANCH ISD
- * CASTLEBERRY ISD
- * CEDAR HILL ISD
- * CHANNELVIEW ISD
- * CHAPEL HILL ISD
- * CITY VIEW ISD
- * CLEAR CREEK ISD
- * CLEBURNE ISD
- * CLINT ISD
- * CONNALLY ISD
- * COPPERAS COVE ISD
- * CROSBY ISD
- * CROWLEY ISD
- * CYPRESS-FAIRBANKS ISD
- * DE SOTO ISD
- * DEER PARK ISD
- * DENTON ISD
- * DUNCANVILLE ISD
- * EAGLE MT-SAGINAW ISD
- * EANES ISD
- * EAST CENTRAL ISD
- * EDCOUCH-ELSA ISD
- * EDGEWOOD ISD
- * ENNIS ISD
- * EVERMAN ISD
- * FABENS ISD
- * FORT BEND ISD
- * GALENA PARK ISD
- * GARLAND ISD
- * GEORGETOWN ISD
- * GOOSE CREEK ISD
- * GRANBURY ISD
- * GRAND PRAIRIE ISD
- * GRAPEVINE ISD
- * GREGORY-PORTLAND ISD
- * HALLSVILLE ISD
- * HARLANDALE ISD
- * HEARNE ISD
- * HIGHLAND PARK I S D
- * HIGHLAND PARK ISD
- * HITCHCOCK ISD
- * HUFFMAN ISD

3 SUBURBAN

* HUMBLE ISD
* HURST-EULESS-BEDFORD ISD
* INGLESIDE ISD
* IRVING ISD
* JOSHUA ISD
* JUDSON ISD
* KEENE ISD
* KELLER ISD
* KENNEDALE ISD
* KLEIN ISD
* LA MARQUE ISD
* LA PORTE ISD
* LA VEGA ISD
* LAGO VISTA ISD
* LAKE DALLAS ISD
* LAKE WORTH ISD
* LANCASTER ISD
* LEANDER ISD
* LEWISVILLE ISD
* LIBERTY ISD
* LIBERTY-EYLAU ISD
* LIT CYPRESS-MRCEVILLE ISD
* LITTLE ELM ISD
* LOVEJOY ISD
* LUMBERTON ISD
* MABANK ISD
* MANSFIELD ISD
* MCKINNEY ISD
* MESQUITE ISD
* MIDLOTHIAN ISD
* MIDWAY ISD
* NAVARRO ISD
* NEDERLAND ISD
* NEW BRAUNFELS ISD
* NEW CANEY ISD
* NORTH EAST ISD
* NORTH FOREST ISD
* NORTHSIDE ISD
* PASADENA ISD
* PEARLAND ISD
* PFLUGERVILLE ISD
* PLANO ISD
* PLEASANT GROVE ISD
* POINT ISABEL ISD
* PORT ARANSAS ISD
* PORT NECHES ISD
* POTTSBORO ISD
* RED OAK ISD
* RICHARDSON ISD
* RIVER ROAD ISD
* ROBSTOWN ISD
* ROUND ROCK ISD

3 SUBURBAN

* SAN MARCOS ISD
* SCHERTZ-CIBOLO-U CITY ISD
* SEGUIN ISD
* SHELDON ISD
* SOCORRO ISD
* SOUTH PARK ISD
* SOUTH SAN ANTONIO ISD
* SPRING BRANCH ISD
* SPRING ISD
* TAYLOR ISD
* TERRELL ISD
* TOMBALL ISD
* TULOSO-MIDWAY ISD
* WAXAHACHIE ISD
* WEATHERFORD ISD
* WESLACO ISD
* WEST OSO ISD
* WHITE SETTLEMENT ISD
* WHITEHOUSE ISD
* WILMER-HUTCHINS ISD
* WYLIE ISD

4 RURAL

ABBOTT ISD
ABERNATHY ISD
ACADEMY ISD
ADRIAN ISD
AGUA DULCE ISD
ALANREED ISD
ALBA-GOLDEN ISD
* ALBANY ISD
ALLAMOORE CSD
ALLISON ISD
ALTO ISD
* ALVORD ISD
AMHERST ISD
* ANDERSON-SHIRC CONS ISD
* ANNA ISD
* ANSON ISD
ANTON ISD
APPLE SPRINGS ISD
* AQUILLA ISD
ARCHER CITY ISD
ARGYLE ISD
* ARP ISD
ASHERTON ISD
ASPERMONT ISD
AUBREY ISD
AUSTWELL-TIVOLI ISD
AVALON ISD
AVERY ISD

4 RURAL

* AVINGER ISD
* AXTELL ISD
  BAIRD ISD
  BALMORHEA ISD
* BANDERA ISD
  BANGS ISD
  BANQUETE ISD
  BARTLETT ISD
  BECKVILLE ISD
  BELLEVUE ISD
  BELLS ISD
  BEN BOLT-PALITO BLANCO ISD
  BENAVIDES ISD
  BENJAMIN ISD
* BIG SANDY ISD
* BIG SANDY ISD
  BLACKWELL ISD
  BLANCO ISD
  BLAND ISD
  BLANKET RHSD
* BLEDSOE ISD
* BLOOMBURG ISD
* BLOOMING GROVE ISD
* BLOOMINGTON ISD
* BLUE RIDGE ISD
  BLUFF DALE ISD
  BLUM ISD
* BOLES HOME ISD
* BOLING ISD
  BOOKER ISD
* BORDEN COUNTY ISD
  BOSQUEVILLE ISD
* BOVINA ISD
  BOYD ISD
* BRACKETT ISD
  BREMOND ISD
  BRISCOE ISD
  BROADDUS ISD
  BROCK ISD
* BRONTE ISD
* BROOKELAND ISD
  BROOKESMITH ISD
  BRUCEVILLE-EDDY ISD
* BRYSON ISD
  BUCKHOLTS ISD
  BUENA VISTA ISD
  BUFFALO ISD
  BULLARD ISD
  BURKEVILLE ISD
  BURTON ISD
* BUSHLAND ISD
  BYERS ISD

4 RURAL

* BYNUM ISD
  CADDO MILLS ISD
  CALLISBURG ISD
* CALVERT ISD
  CAMPBELL ISD
  CANADIAN ISD
  CARBON ISD
* CARLISLE ISD
  CARROLL ISD
  CARTA VALLEY ISD
  CAYUGA ISD
  CELESTE ISD
  CELINA ISD
  CENTER POINT ISD
  CENTERVILLE ISD
  CENTERVILLE ISD
  CENTRAL HEIGHTS ISD
  CENTRAL ISD
* CHANNING ISD
* CHAPEL HILL ISD
  CHARLOTTE ISD
* CHEROKEE ISD
  CHESTER ISD
  CHICO ISD
  CHILLICOTHE ISD
* CHILTON ISD
  CHINA SPRING ISD
  CHIRENO ISD
* CHRISTOVAL ISD
* CISCO ISD
  CLARENDON ISD
* CLAUDE ISD
* CLIFTON ISD
* CLYDE ISD
  COAHOMA ISD
  COLEMAN ISD
  COLLINSVILLE ISD
  COLMESNEIL ISD
  COMFORT ISD
  COMMUNITY ISD
* COMO-PICKTON ISD
  COMSTOCK ISD
  COOLIDGE ISD
  COOPER ISD
* COPPELL ISD
  CORRIGAN-CAMDEN ISD
* COTTON CENTER ISD
  COUPLAND ISD
  COVINGTON ISD
  CRANDALL ISD
* CRANFILLS GAP ISD
* CRAWFORD ISD

4 RURAL

CROSBYTON ISD
CROSS PLAINS ISD
CROSS ROADS ISD
CROWELL ISD
CULBERSON COUNTY ISD
* CUMBY ISD
CUSHING ISD
D'HANIS ISD
DAMON ISD
* DANBURY ISD
DARROUZETT ISD
* DAWSON ISD
DAWSON ISD
DE LEON ISD
DELL CITY ISD
* DELMAR ISD
DETROIT ISD
* DEVERS ISD
DEW ISD
* DEWEYVILLE ISD
DILLEY ISD
DIME BOX ISD
* DIVIDE CSD
DIVIDE ISD
* DODD CITY ISD
* DOSS CSD
DOUGHERTY ISD
DOUGLASS ISD
DRISCOLL ISD
* DUBLIN ISD
EARLY ISD
EAST BERNARD ISD
EASTLAND ISD
ECTOR ISD
* EDEN ISD
* EDGEWOOD ISD
ELECTRA ISD
ELKHART ISD
ELYSIAN FIELDS ISD
EOLA ISD
ERA ISD
* ESTELLINE ISD
* ETOILE ISD
EULA ISD
EUSTACE ISD
EVADALE ISD
EVANT ISD
EXCELSIOR ISD
EZZELL ISD
FALLS CITY ISD
FANNINDEL ISD
FARMERSVILLE ISD

4 RURAL

FARWELL ISD
FAYETTEVILLE ISD
FERRIS ISD
FLATONIA ISD
FLORENCE ISD
FOLLETT ISD
FORESTBURG ISD
FORNEY ISD
* FORSAN ISD
FRANKLIN ISD
* FRANKSTON ISD
* FREER ISD
FRISCO ISD
FROST ISD
FRUITVALE ISD
FT DAVIS ISD
* FT HANCOCK ISD
GANADO ISD
* GARNER ISD
* GARRISON ISD
* GARY ISD
* GAUSE ISD
GHOLSON ISD
GLASSCOCK ISD
GLEN ROSE ISD
* GODLEY ISD
GOLD BURG ISD
GOLDTHWAITE ISD
GOODRICH ISD
GORDON ISD
* GOREE ISD
GORMAN ISD
GRADY ISD
GRAFORD ISD
* GRAND SALINE ISD
GRANDFALLS-ROYALTY ISD
* GRANDVIEW ISD
GRANDVIEW-HOPKINS ISD
GRANGER ISD
GRAPE CREEK-PULLIAM ISD
* GRAPELAND ISD
GREENWOOD ISD
GROESBECK ISD
GROOM ISD
GROVETON ISD
GRUVER ISD
GUNTER ISD
* GUSTINE ISD
GUTHRIE CSD
* HALE CENTER ISD
* HALLETTSVILLE ISD
* HALLSBURG ISD

4 RURAL

* HAMILTON ISD
HAMLIN ISD
* HAPPY ISD
HARDIN ISD
* HARLETON ISD
* HARMONY ISD
HARPER ISD
HARROLD ISD
HART ISD
HARTLEY ISD
HARTS BLUFF ISD
HASKELL ISD
HAWKINS ISD
HAWLEY ISD
HEDLEY ISD
HEMPHILL ISD
* HEMPSTEAD ISD
* HENRIETTA ISD
HERMLEIGH ISD
HICO ISD
* HIGGINS ISD
HIGH ISLAND ISD
* HIGHLAND ISD
HOBBS ISD
* HOLLAND ISD
* HOLLIDAY ISD
HONEY GROVE ISD
* HOWE ISD
HUBBARD ISD
HUBBARD ISD
HUCKABAY ISD
* HUGHES SPRINGS ISD
HULL-DAISETTA ISD
HUNT ISD
HUNTINGTON ISD
* HUTTO ISD
IDALOU ISD
INDUSTRIAL ISD
INGRAM ISD
IOLA ISD
IRA ISD
* IRAAN-SHEFFIELD ISD
IREDELL ISD
IRION CO ISD
ITALY ISD
* ITASCA ISD
JACKSBORO ISD
JARRELL ISD
* JAYTON-GIRARD ISD
JIM NED ISD
JOAQUIN ISD
* JOHNSON CITY ISD

4 RURAL

JONESBORO ISD
* JOURDANTON ISD
* JUNCTION ISD
JUNO CSD
KARNACK ISD
* KARNES CITY ISD
* KELTON ISD
* KEMP ISD
KENDLETON ISD
KENEDY COUNTY WIDE CSD
* KENNARD ISD
KERENS ISD
KLONDIKE ISD
KNIPPA ISD
KNOX CITY-O'BRIEN ISD
KOPPERL ISD
KRESS ISD
* KRUM ISD
LA GLORIA ISD
* LA POYNOR ISD
LA PRYOR ISD
* LA VERNIA ISD
LA VILLA ISD
LAKE TRAVIS ISD
* LAKEVIEW ISD
LANEVILLE ISD
* LASARA ISD
LATEXO ISD
LAURELES ISD
LAZBUDDIE ISD
* LEAKEY ISD
LEARY ISD
* LEFORS ISD
* LEGGETT ISD
LELA ISD
LEON ISD
LEONARD ISD
LEVERETTS CHAPEL ISD
* LEXINGTON ISD
* LIBERTY CHAPEL ISD
LIBERTY HILL ISD
LILLIAN ISD
* LINDSAY ISD
LINGLEVILLE ISD
LIPAN ISD
LLANO ISD
* LOCKNEY ISD
LOHN ISD
* LOMETA ISD
* LONDON ISD
LONE OAK ISD
* LOOP ISD

4 RURAL

LORAINE ISD
LORENA ISD
LORENZO ISD
LOUISE ISD
LOVELADY ISD
* LUEDERS-AVOCA ISD
LYTLE ISD
* MALAKOFF ISD
MALONE ISD
* MALTA ISD
* MANOR ISD
MARATHON ISD
MARFA ISD
MARIETTA ISD
MARION ISD
MART ISD
MARTINS MILL ISD
MARTINSVILLE ISD
* MASON ISD
* MATAGORDA ISD
* MAUD ISD
MAY ISD
* MAYDELLE ISD
MAYPEARL ISD
* MCADOO ISD
* MCCAMEY ISD
MCCAULLEY ISD
MCDADE ISD
MCFADDIN ISD
MCGREGOR ISD
MCLEAN ISD
MCLEOD ISD
MCMULLEN ISD
* MEADOW ISD
MEDINA ISD
MEGARGEL ISD
* MELISSA ISD
MEMPHIS ISD
* MENARD ISD
MERIDIAN ISD
* MERKEL ISD
MEYERSVILLE ISD
MIAMI ISD
* MIDWAY ISD
MILANO ISD
* MILDRED ISD
MILES ISD
* MILFORD ISD
MILLER GROVE ISD
MILLSAP ISD
MIRANDO CITY ISD
MOBEETIE ISD

4 RURAL

MONTAGUE ISD
MONTE ALTO ISD
* MOODY ISD
MORAN ISD
MORGAN ISD
* MORGAN MILL ISD
MORTON ISD
MOTLEY COUNTY ISD
MOULTON ISD
MOUNT CALM ISD
* MOUNT ENTERPRISE ISD
MOUNT VERNON ISD
MOZELLE ISD
MUENSTER ISD
* MULLIN ISD
MUMFORD ISD
MUNDAY ISD
MURCHISON ISD
NATALIA ISD
NAZARETH ISD
* NECHES ISD
* NEW DEAL ISD
NEW DIANA ISD
NEW HOME ISD
NEW SUMMERFIELD ISD
* NEW WAVERLY ISD
NEWCASTLE ISD
NIXON ISD
* NOCONA ISD
NORDHEIM ISD
NORMANGEE ISD
NORTH HOPKINS ISD
NORTH ZULCH ISD
* NORTHSIDE ISD
NOVICE ISD
NUECES CANYON ISD
NURSERY ISD
* O'DONNELL ISD
* OAKWOOD ISD
OGLESBY ISD
OLD GLORY ISD
OLFEN ISD
OLNEY ISD
* OLTON ISD
ONALASKA ISD
ORANGE GROVE ISD
ORE CITY ISD
OVERTON ISD
* PADUCAH ISD
PAINT CREEK ISD
PAINT ROCK ISD
PALMER ISD

4 RURAL

PALO PINTO ISD
* PANHANDLE ISD
PARADISE ISD
PATTON SPRINGS ISD
PAWNEE ISD
PEASTER ISD
PENELOPE ISD
PERRIN-WHITT CISD
PETERSBURG ISD
PETROLIA ISD
PETTUS ISD
PEWITT ISD
* PHILLIPS ISD
PILOT POINT ISD
* PLAINS ISD
PLEMONS ISD
PONDER ISD
* POOLVILLE ISD
POTH ISD
POTTSVILLE ISD
PRAIRIE LEA ISD
* PRAIRIE VALLEY ISD
* PREMONT ISD
PRESIDIO ISD
PRIDDY ISD
PRINGLE-MORSE ISD
* PROGRESO ISD
PROSPER ISD
QUANAH ISD
* QUITMAN ISD
RAINS ISD
RALLS ISD
RAMIREZ CSD
RANGER ISD
RANKIN ISD
* REAGAN ISD
* RED LICK ISD
REDWATER ISD
REFUGIO ISD
RICARDO ISD
RICE ISD
RICHARDS ISD
RICHLAND SPRINGS ISD
RIESEL ISD
RIO VISTA ISD
* RISING STAR ISD
* RIVIERA ISD
ROBERT LEE ISD
* ROBY ISD
ROCHELLE ISD
* ROCHESTER ISD
* ROCKSPRINGS ISD

4 RURAL

ROGERS ISD
ROPES ISD
* ROSCOE ISD
ROSEBUD-LOTT ISD
ROTAN ISD
ROUND TOP-CARMINE ISD
* ROXTON ISD
ROYAL ISD
ROYSE CITY ISD
RULE ISD
RUNGE ISD
S AND S CONS ISD
SABINAL ISD
SABINE ISD
SABINE PASS ISD
SAINT JO ISD
* SALADO ISD
SALTILLO ISD
* SAM RAYBURN ISD
SAMNORWOOD ISD
* SAN ELIZARIO ISD
* SAN ISIDRO ISD
SAN PERLITA ISD
SAN SABA ISD
* SAN VICENTE ISD
SANDS ISD
SANFORD ISD
* SANGER ISD
* SANTA ANNA ISD
SANTA CRUZ ISD
SANTA GERTRUDIS ISD
SANTA MARIA ISD
SANTA ROSA ISD
* SANTO ISD
* SAVOY ISD
SCHLEICHER ISD
* SCHULENBURG ISD
SCURRY-ROSSER ISD
SEAGRAVES ISD
SEYMOUR ISD
SHALLOWATER ISD
* SHAMROCK ISD
SHELBYVILLE ISD
SHINER ISD
SIDNEY ISD
SIERRA BLANCA ISD
SILVERTON ISD
SIMMS ISD
SIVELLS BEND ISD
* SKIDMORE-TYNAN ISD
* SLIDELL ISD
SLOCUM ISD

4 RURAL

* SMILEY ISD
* SMYER ISD
  SNOOK ISD
* SOMERVILLE ISD
  SOUTH PLAINS ISD
  SOUTHLAND ISD
  SPADE ISD
  SPEARMAN ISD
* SPRING CREEK ISD
* SPRING HILL ISD
  SPRINGLAKE-EARTH ISD
  SPUR ISD
* SPURGER ISD
  STAMFORD ISD
* STANTON ISD
  STAR ISD
  STERLING CITY ISD
  STINNETT ISD
  STOCKDALE ISD
  STRATFORD ISD
  STRAWN ISD
  SUDAN ISD
  SULPHUR BLUFF ISD
  SUNDOWN ISD
  SUNNYVALE ISD
  SUNRAY ISD
* SWEET HOME ISD
* TAHOKA ISD
* TALCO-BOGATA CONS ISD
  TALPA CENTENNIAL ISD
  TATUM ISD
* TEAGUE ISD
* TENAHA ISD
  TERLINGUA CSD
  TERRELL COUNTY ISD
  TEXHOMA ISD
  TEXLINE ISD
  THORNDALE ISD
* THRALL ISD
* THREE RIVERS ISD
  THREE WAY CSD
  THREE WAY ISD
* THROCKMORTON ISD
  TIDEHAVEN ISD
  TIMPSON ISD
  TIOGA ISD
  TOLAR ISD
* TOM BEAN ISD
  TORNILLO ISD
  TRENT ISD
  TRENTON ISD
  TRINIDAD ISD

4 RURAL

* TRINITY ISD
  TROUP ISD
  TROY ISD
  TURKEY-QUITAQUE ISD
  UNION GROVE ISD
  UNION HILL ISD
  UNION ISD
  UTOPIA ISD
  VALENTINE ISD
  VALLEY MILLS ISD
* VALLEY VIEW ISD
  VALLEY VIEW ISD
  VAN ALSTYNE ISD
  VAN VLECK ISD
  VEGA ISD
  VENUS ISD
* VERIBEST ISD
  VYSEHRAD ISD
  WAELDER ISD
* WAKA ISD
* WALCOTT ISD
  WALL ISD
  WALLIS-ORCHARD ISD
  WALNUT BEND ISD
* WALNUT SPRINGS ISD
  WARREN ISD
  WASKOM ISD
  WATER VALLEY ISD
  WEBB CONS ISD
* WEIMAR ISD
  WEINERT ISD
* WELLINGTON ISD
  WELLMAN ISD
  WELLS ISD
  WEST HARDIN ISD
  WEST ISD
  WEST LAMAR ISD
  WEST RUSK ISD
* WEST SABINE ISD
  WESTBROOK ISD
* WESTHOFF ISD
  WESTMINSTER ISD
  WESTPHALIA ISD
  WHEELER ISD
  WHITE DEER ISD
  WHITEFACE ISD
  WHITESBORO ISD
* WHITEWRIGHT ISD
  WHITHARRAL ISD
  WHITNEY ISD
  WILDORADO ISD
  WILSON ISD

4 RURAL

WINDOM ISD
* WINDTHORST ISD
WINFIELD ISD
* WINGATE ISD
WINK-LOVING ISD
WINONA ISD
WINTERS ISD
WODEN ISD
* WOLFE CITY ISD
* WOODSBORO ISD
WOODSON ISD
WORTHAM ISD
* WYLIE ISD
YANTIS ISD
YORKTOWN ISD
* ZAVALLA ISD
* ZEPHYR ISD

5 OTHER

* ALEDO ISD
* ALICE ISD
ALPINE ISD
* ALVARADO ISD
ALVIN ISD
* ANAHUAC ISD
* ANDREWS ISD
ARANSAS COUNTY ISD
* ATHENS ISD
ATLANTA ISD
* BALLINGER ISD
* BARBERS HILL ISD
* BASTROP ISD
* BAY CITY ISD
* BEEVILLE ISD
* BELLVILLE ISD
* BIG SPRING ISD
BISHOP CONS ISD
* BOERNE COUNTY LINE ISD
* BONHAM ISD
* BORGER ISD
* BOWIE ISD
* BOYS RANCH ISD
BRADY ISD
* BRECKENRIDGE ISD
* BRENHAM ISD
* BRIDGE CITY ISD
BRIDGEPORT ISD
BROOKS ISD
* BROWNFIELD ISD
BROWNSBORO ISD
* BROWNWOOD ISD

5 OTHER

* BUNA ISD
* BURNET CONS ISD
CALDWELL ISD
* CALHOUN CO ISD
* CAMERON ISD
* CANTON ISD
* CARRIZO SPRINGS ISD
* CARTHAGE ISD
* CENTER ISD
CHILDRESS ISD
* CLARKSVILLE ISD
* CLEVELAND ISD
* COLDSPRING-OAKHURST ISD
* COLORADO ISD
COLUMBIA-BRAZORIA ISD
COLUMBUS ISD
* COMAL ISD
COMANCHE ISD
* COMMERCE ISD
CONROE ISD
* CORSICANA ISD
* COTULLA ISD
* CRANE ISD
* CROCKETT CO CONS CSD
* CROCKETT ISD
CRYSTAL CITY ISD
CUERO ISD
* DAINGERFIELD-LONE STAR ISD
* DALHART ISD
DAYTON ISD
* DECATUR ISD
* DEKALB ISD
* DEL VALLE ISD
DENVER CITY ISD
* DEVINE ISD
* DIBOLL ISD
DICKINSON ISD
* DIMMITT ISD
* DONNA ISD
* DRIPPING SPRINGS ISD
* DUMAS ISD
EAGLE PASS ISD
EAST CHAMBERS ISD
EDNA ISD
EL CAMPO ISD
ELGIN ISD
* FAIRFIELD ISD
* FLORESVILLE ISD
* FLOUR BLUFF ISD
* FLOYDADA ISD
FREDERICKSBURG ISD
FRENSHIP ISD

5 OTHER

FRIENDSWOOD ISD
FRIONA ISD
* FT SAM HOUSTON ISD
* FT STOCKTON ISD
* GAINESVILLE ISD
GATESVILLE ISD
* GEORGE WEST ISD
GIDDINGS ISD
GILMER ISD
* GLADEWATER ISD
* GOLIAD ISD
* GONZALES ISD
GRAHAM ISD
* GREENVILLE ISD
* HAMSHIRE-FANNETT ISD
* HARDIN-JEFFERSON ISD
HAYS CONS ISD
* HENDERSON ISD
* HEREFORD ISD
HIDALGO ISD
* HILLSBORO ISD
HONDO ISD
HOOKS ISD
HUDSON ISD
HUNTSVILLE ISD
IOWA PARK CONS ISD
JACKSONVILLE ISD
JASPER ISD
JEFFERSON ISD
JIM HOGG COUNTY ISD
* KATY ISD
* KAUFMAN ISD
* KENEDY ISD
* KERMIT ISD
* KERRVILLE ISD
KILGORE ISD
* KINGSVILLE ISD
* KIRBYVILLE ISD
* KOUNTZE ISD
* LA FERIA ISD
* LA GRANGE ISD
* LA JOYA ISD
LACKLAND ISD
* LAMAR CONSOLIDATED ISD
* LAMESA ISD
LAMPASAS ISD
* LEVELLAND ISD
* LINDALE ISD
* LINDEN-KILDARE ISD
LITTLEFIELD ISD
LIVINGSTON ISD
* LOCKHART ISD

5 OTHER

LOS FRESNOS CISD
* LUBBOCK-COOPER ISD
* LUFKIN ISD
LULING ISD
* LYFORD ISD
MADISONVILLE ISD
MAGNOLIA ISD
MARBLE FALLS ISD
* MARLIN ISD
MATHIS ISD
* MEDINA VALLEY ISD
* MERCEDES ISD
* MEXIA ISD
* MINEOLA ISD
* MINERAL WELLS ISD
* MISSION ISD
* MONAHANS-WICKETT-PYOTE ISD
* MONTGOMERY ISD
MOUNT PLEASANT ISD
MULESHOE ISD
* NACOGDOCHES ISD
* NAVASOTA ISD
* NEEDVILLE ISD
* NEW BOSTON ISD
NEWTON ISD
NORTH LAMAR ISD
NORTHWEST ISD
* ODEM-EDROY ISD
ORANGEFIELD ISD
* PALACIOS ISD
PALESTINE ISD
* PAMPA ISD
* PARIS ISD
PEARSALL ISD
PECOS-BARSTOW-TOYAH ISD
PERRYTON ISD
* PINE TREE ISD
* PITTSBURG ISD
PLAINVIEW ISD
PLEASANTON ISD
* POST ISD
* POTEET ISD
* PRAIRILAND ISD
* PRINCETON ISD
* QUEEN CITY ISD
QUINLAN ISD
RANDOLPH FIELD ISD
RAYMONDVILLE ISD
* RICE CONS ISD
* RIO GRANDE CITY ISD
* RIO HONDO ISD
ROBINSON ISD

5 OTHER

* ROCKDALE ISD
  ROCKWALL ISD
  ROMA ISD
* ROOSEVELT ISD
* RUSK ISD
  SAN AUGUSTINE ISD
* SAN DIEGO ISD
* SAN FELIPE-DEL RIO C ISD
* SANTA FE ISD
* SEALY ISD
  SEMINOLE ISD
  SHARYLAND ISD
* SHEPHERD ISD
  SILSBEE ISD
  SINTON ISD
* SLATON ISD
* SMITHVILLE ISD
  SNYDER ISD
* SOMERSET ISD
  SONORA ISD
  SOUTH TEXAS ISD
  SOUTHSIDE ISD
* SOUTHWEST ISD
* SPLENDORA ISD
  SPRINGTOWN ISD
* STEPHENVILLE ISD
  SULPHUR SPRINGS ISD
* SWEENY ISD
* SWEETWATER ISD
* TAFT ISD
* TARKINGTON ISD
* TULIA ISD
* UNITED ISD
  UVALDE CONS I S D
  VAN ISD
* VERNON CONS ISD
* VIDOR ISD
  WALLER ISD
* WESTWOOD ISD
* WHARTON ISD
  WHITE OAK ISD
* WILLIS ISD
* WILLS POINT ISD
  WINNSBORO ISD
  WOODVILLE ISD
* YOAKUM ISD
* ZAPATA ISD

Table II-2

Demographic Data By District Category
1981-82

Categories	No. of Districts	% of State	Refined ADA	% of State	% of Anglo	% of Hispanic	% of Black	% of Other	Area in Sq. Miles	% of State
Urban	8	.7	579,954.60	21.8	21.8	39.8	30.7	1.6	1,099.3	.4
Central Cities	31	2.9	376,212.36	14.1	45.5	38.0	15.3	1.2	6,693.9	2.5
Suburban	132	12.3	894,802.19	33.6	72.1	17.5	8.2	2.2	11,654.0	4.4
Rural	669	62.5	258,278.49	9.7	71.1	19.9	8.7	.2	159,791.0	60.2
Other	230	21.5	551,960.95	20.7	58.9	30.3	10.3	.5	86,347.3	32.5
STATE TOTALS	1,070 **	100.0*	2,661,208.59	100.0*	55.7	28.2	14.7	1.4	265,585.5	100.0

*Rounding error
**Excludes the five special districts and Windham ISD

Table II-3

Demographic Data By ESC Regions
1981-82

ESC Regions	# of Districts	% State	Refined ADA	% State	Ethnicity % Anglo	% Hispanic	% Black	% Other	# Counties	% State
1	39	3.5	172,141	6.47	8.0	91.7	.2	.1	7	2.8
2	45	4.1	94,142	3.54	34.3	61.8	3.3	.7	10	3.9
3	41	3.7	48,993	1.84	52.5	34.5	12.4	.5	12	4.7
4	56	5.1	561,590	21.10	56.3	18.2	22.6	2.9	7	2.8
5	30	2.7	79,498	2.99	67.9	2.8	27.6	1.7	6	2.4
6	60	5.5	84,252	3.17	69.2	8.7	21.6	.6	15	5.9
7	100	9.1	126,716	4.76	72.8	2.7	24.2	.3	17	6.7
8	49	4.5	48,035	1.81	72.7	.9	26.1	.4	11	4.3
9	40	3.6	36,228	1.36	81.6	8.5	8.6	1.3	12	4.7
10	81	7.4	349,540	13.13	65.0	11.1	22.1	1.8	8	3.1
11	82	7.5	215,324	8.09	77.5	8.7	12.4	1.4	10	3.9
12	81	7.4	87,021	3.27	68.1	10.9	19.6	1.5	12	4.7
13	61	5.6	131,469	4.94	61.8	25.6	11.7	.9	15	5.9
14	50	4.5	42,518	1.60	72.9	20.5	5.8	.7	13	5.1
15	49	4.5	42,454	1.60	57.0	39.1	3.5	.5	18	7.1
16	72	6.6	67,321	2.53	74.1	19.6	4.9	1.4	26	10.2
17	65	5.9	73,951	2.78	51.1	39.7	8.7	.4	20	7.9
18	34	3.1	68,387	2.57	56.9	37.0	5.5	.6	19	7.5
19	13	1.2	107,076	4.02	23.5	72.7	2.9	.8	2	.8
20	51	4.6	224,559	8.44	35.0	58.2	6.0	.8	14	5.5
State Totals	1,099*	100.0**	2,661,214	100.00	55.7	28.1	14.8	1.3	254	100.0**

*Includes all districts, not just those in the Foundation School Program.
**Rounding error

III.
Current Trends in Texas Education

As an initial part of this study, the State Board of Education submitted its biennial budget request to the Legislative Budget Board in July 1982. That request included a recommendation to hold the local fund assignment at approximately the present level, add personnel to accommodate increases in student enrollments, substantially improve teacher salaries, and increase various fund categories to offset inflation. The request, if approved, would cost approximately $2 billion more than the amount approved for the previous biennium.

This budget request, as it was amended in October 1982, is shown in Table III-1 and outlines a 1983-85 biennium cost for the Foundation School Program of $8,667,420,179. Approximately 76 percent, or $6,611,745,000, goes for salaries for foundation personnel units including regular, special, and vocational education. Current economic conditions will subject increased government spending to careful scrutiny. Present estimates indicate that only slightly more than $5 billion will be available for increased spending for the entire state government over the next biennium, yet the request to the Legislative Budget Board, if approved, would constitute approximately 40 percent of the total available increase.

In order to understand the need for such an increase in spending for education, important trends in education need to be examined. One of the main reasons that educational costs are continuing to increase is because student population is growing by large numbers. The biennial budget request indicates that the cost of education under current statutes, held at present spending rates, would have to increase by $698,790,428 for the next biennium. That tremendous increase is based primarily on the expected increase of 130,000 new students during the biennium and the 76,500 students who were added during the current biennium.

The state of Texas is experiencing a much more rapid rate of growth in the number of students in average daily attendance than the nation as a whole. Table III-2 illustrates both the United States' and Texas' growth rates from 1975-76 through 1981-82. It shows that, for these years, the ADA for the United States has been declining at about 2 percent per year. Texas, on the other hand, has steadily increased in ADA yearly. The growth line for Texas is somewhat misleading because of the magnitude of the numbers. Table III-3 better shows the rapid growth of student enrollment in Texas. This chart projects the original entries through the 1990-91 school year. It shows that for the 1990-91 school year, Texas will have approximately 671,000 more pupils than it has for the 1982-83 school year. That represents an averge increase of over 83,000 students per year. This table also shows the annual change in original entry figures. The projections show that from the 1984-85 to the 1985-86 and from the 1985-86 to the 1986-87 school years, the number of estimated original entries will increase by over 97,000 and 98,000 students, respectively. It is imperative that the state of Texas be ready to educate these students. Growth of such magnitude can be expected to require hundreds of millions of new dollars.

Another trend in Texas is the increasing percentage of minority students in its public schools. Table III-4 shows public school membership by ethnic group for the 1975-76 to 1981-82 school years. Also included is a breakdown by grade level for the 1981-82 school year. Continuing this trend, it appears that minority students will comprise the majority of students in Texas in 1990. Before the end of this next biennium, it is anticipated that Texas will have a first grade student population whose majority is comprised of minority students.

Not only is the student ethnicity changing, but the metropolitan/non-metropolitan student breakdown is changing also. In 1960, 69 percent of the school age population resided in metropolitan

areas (Standard Metropolitan Statistical Areas as determined by the U.S. Census Bureau). During the 1960s, the trend was to move from the non-metropolitan areas to the cities so that by 1970, 76 percent of the school age students resided in SMSAs. This trend reversed itself during the 1970s. The migration during this decade was back to the non-metropolitan areas. By 1980, once again, 69 percent of the school age children were residing in metropolitan areas. This is the same percentage as 20 years earlier. Table III-5 gives a graphic representation of this data.

In studying the current trends in school finance, it was noticed that variations exist among the different categories in the number of dollars expended per child. In 1981-82, Rural districts spent an average of $2,349.99, in current operations, per pupil in gross average daily attendance. At the same time, Urban districts were spending an average of $2,234.55 per pupil. This is a difference of $115.44 or over 5 percent per child. It is important to note that these figures include federal, state, and local monies expended per child.

Other analyses were made of the Official Budgets submitted to the Texas Education Agency. The fund balances were examined by district category to ascertain if one type of district had more unexpended balances or reserves than another. At the beginning of the 1981-82 school year, there was $1.5 billion in surplus funds in the districts throughout the state. Construction funds accounted for $553 million or approximately 37 percent of the total. Interest and sinking funds accounted for $226 million (15 percent) and $687 million (46 percent) was in operating funds. Table III-6 shows how the surpluses were distributed among the district categories. The state average fund balance per refined ADA was $550.08. The Other category had the highest balance per refined ADA and the Urban districts had the lowest.

No analysis of trends in education would be complete without looking at what has happened to teachers' salaries over the past decade. Table III-7 shows a comparison of the beginning and maximum FSP salaries for paygrades 7 and 8 and the average actual salary in the state for the school years 1970-71 through 1981-82. Note that the average actual salary for each year very nearly approximates the maximum for paygrade 7. There are two reasons for this. First, the average actual salary is the average of all teachers, paygrades 4, 5, 7, 8, and 9 (less than 1 percent of the teachers are in paygrades 4, 5, and 9). Secondly, more than 95 percent of the districts in Texas enrich their teachers' salaries above the FSP schedule. One suggested reason for this practice is to make teachers' salaries more competitive with the private sector and to lure a better quality teacher.

Another trend which Table III-7 emphasizes is the widening gap between beginning teacher pay and maximum pay for both paygrades. In 1970-71, the difference between beginning paygrade 7 and maximum salary paygrade 8 on the salary schedule was $2,880, a 48 percent difference. In 1981-82, this difference was $9,210, a difference of over 90 percent. This gap is the result of applying a flat percentage raise across the steps of these two paygrades and the addition of more steps to the compensation plan. Over the years, this flat percentage raise has appreciably widened the salary difference between the first year teacher and the teacher with maximum experience, even though these two individuals may be performing the same tasks and have the same responsibilities.

Many other salary comparisons were initiated by the study. Table III-8 provides a synopsis of seven computer printouts comparing salaries and pupil/teacher ratios by education service center regions, by finance categories, by locally funded unit percentages, by percent of Anglo students, by percent of students on the National School Lunch program, by maintenance tax deciles, and by major tax base categories for the 1979-80, 1980-81, and 1981-82 school years. This table compiles the high and low regions, categories, deciles, and tax bases on one chart. The complete printouts for each of these seven salary comparisons can be seen in Appendix B at the end of this report.

Table III-8 shows that Region XVIII paid the highest actual salaries for all three years and Region I had the lowest salaries. Region XIX had the highest pupil/teacher ratio, excluding Special Education personnel, for all three years. Region XVII had the lowest pupil/teacher ratio for the first two years; however, Region XVI had the lowest ratio for the 1981-82 school year. Analyzing salaries by finance study categories shows that the Urban districts paid the highest salaries and the Rural districts the lowest for all three years. Rural districts, though, had the lowest pupil/teacher ratio for each of the three years. The next printout broke the districts into ten categories (deciles) based on the ratio of locally funded units to total personnel employed by the districts. In 1979-80 and 1981-82, the districts with the smallest percent of locally funded personnel paid the least amount of salary above the FSP. The next comparison in Table III-8 uses the percent of Anglo student population as the basis for analysis. In 1981-82, the eighth decile, representing those districts with 89.15 to 92.92 percent Anglo students, ranked first in local salary enrichment. However, the tenth decile, representing those districts with 96.82 to 100.0 percent Anglo students, ranked last in local salary enrichment paid. Next, an attempt was made to determine if salaries paid relate to socio-economic status as represented by the number of students enrolled in the free or reduced-price lunch program. The districts with the smallest percent National School Lunch Program participation ranked first in locally enriched salaries in 1981-82. The maintenance tax rate deciles was used next as the basis for comparison. Table III-8 shows that those districts represented by the fourth decile, having an average maintenance tax rate in 1981-82 of $.55 to $.61, paid the least amount of local enrichment. The last salary and pupil/teacher ratio comparison was based on the State Property Tax Board's tax base categories. It shows that school districts having a tax base comprised primarily of Category F (Commercial/Industrial Real Estate) paid the most local enrichment for each of the three years. It also shows that those districts whose tax base is comprised primarily of Single Family Residences had the highest pupil/teacher ratio. The distinction of the lowest pupil/teacher ratio went to those districts whose tax base was primarily Oil, Gas, and Mineral.

Another important trend to consider is the current and future availability of teachers for Texas public schools. The Office of Planning and Research at the Texas Education Agency was directed by the Commissioner and the State Board of Education to conduct such a study. In carrying out this particular study, the staff of the Office of Planning and Research examined all relevant data available at the Agency, collected additional survey data from school districts, and conducted interviews with selected school administrators, teachers, and teacher educators. This information became the basis for an assessment of recent and current conditions and the formulation of projections of future levels of teacher availability.

This study resulted in a number of significant conclusions. It has recently become increasingly difficult to find qualified teachers to fill certain teaching positions, particularly in secondary mathematics, science, vocational education, special education, and bilingual education. Not all districts, however, have been equally affected by this overall scarcity of these types of teachers. Districts most severely impacted have been those with relatively low local wealth, isolated rural settings, inner city schools, and those distant from teacher education institutions.

This study further found that the current gap between teacher demand and supply will continue to widen each year throughout the 1980s. It conservatively estimates that there will be an annual shortfall of approximately 4,240 teachers in the number needed to fill openings created by growth and attrition. Stated in another way, Texas will have available only about three-fourths of the teachers needed to fill vacancies opening each year. The large preponderance of this short-fall will occur at the secondary level. According to recent trends, there will probably be surpluses of kindergarten and health/physical education teachers. Table III-9 gives a breakdown of the projected average annual teacher surplus (or shortage) through 1990. The complete technical report,

"A Study of the Availability of Teachers for Texas Public Schools," which includes information and data on the factors contributing to the existing and projected shortfalls, is available upon request from the Texas Education Agency.

A reality for Texas school districts in the 1980s is not only the shortage of teaching professionals, but also the loss of many promising young teachers who become the experienced teachers of the future. The loss is real. Table III-10 compares the total number of FTEs in paygrades 7 through 18 by step from the 1976-77 through the 1981-82 school year. Although paygrades 7 through 18 includes more than teachers, the number of personnel in the lower steps who are not in paygrades 7 or 8 is extremely small. Therefore, when examining Table III-10, it is safe to assume that the overwhelming majority of personnel in the steps 0 through 3 are teachers. This table shows that the number of step 0 teachers has steadily declined since 1977-78. In fact, in 1981-82, there were 1,919 fewer beginning teachers than in 1977-78. This represents a 16.89 percent decline in the number of personnel in step 0 in that four year period.

Not only are beginning teachers comprising less of the total number of personnel each year, but Texas schools are also losing a substantial number of those college graduates who initially choose teaching as a profession. As Table III-10 shows, there were 11,236 individuals on step 0 in paygrades 7 through 18 in 1976-77. However, if that step is followed horizontally across the page as the individuals advance through time, there were only 9,847 of these people in step 5 in 1981-82. This amounts to an average annual loss of 2.36 percent or an accumulated loss since 1976-77 of 12.36 percent.

There are several possible explanations for the declines. The most obvious is that there are fewer college students and college-bound students who are choosing education as a major and/or career field. Another reason is the personnel shown in Table III-10 include more than just teachers. Some of these personnel may not advance one step per year. In fact, if a person changes paygrades, he or she may also change steps. However, the attrition of beginning teachers may be worse than this table shows. Texas, during the past few years, has been attracting a considerable number of out-of-state teachers. In fact, from October 1, 1981 to October 1, 1982, the Houston Independent School District alone hired over 900 teachers from out-of-state. Those teachers who are experienced are not starting in step 0. So, even with this high influx of out-of-state teachers, Texas is still experiencing a relatively high rate of attrition. This high attrition rate results in an older, more experienced (and, thus, more expensive) group of teachers, as a whole, throughout the state.

Table III-11 further illustrates how the profession is getting more experienced. This table compares the number of personnel in paygrades 7 through 18, by years of experience, for the 1976-77 and 1981-82 school years. In 1976-77, there were 45,798 personnel with three or fewer years experience. The overwhelming majority of these were teachers in paygrades 7 and 8. For that same year, there were 70,913 personnel with ten or more years experience. This amounts to a difference of over 25,000 people between those with three or fewer years experience and those with ten or more. However, in 1981-82, the number of individuals with three or fewer years of experience had declined to 40,657, a loss of more than 5,000 people. On the other hand, the number of individuals with ten or more years experience had risen to 90,886. The difference between the persons with three or fewer years experience and those with ten or more years had ballooned to over 50,000. Thus, the trend in Texas is toward a more experienced professional educator which will significantly add to the state's already large cost for educational personnel.

Table III-12 compares various data on a regional basis with the state average. Included in this table are the Index I values per ADA, the percent of local enrichment above the state salary schedule, the percent of units funded locally, the equalization aid percent of state funding, the current operating

expenditure from the 1981-82 budgets, the ADA/teacher FTE ratio, the ADA/total FTE ratio, and the average percent mastering all three sections of the 9th grade TABS test for each of the 20 regions throughout the state. Thus, Region XVIII has the greatest Index I value perADA and Region XIX has the least. Region XVIII has 5.4 times as much Index I value behind each child as Region XIX, the state's poorest region. Regions IV and XVIII pay the greatest percent of local enrichment. Each of these regions average over 35 percent above the state base salary. Region VIII pays the lowest percent enrichment with an average of 5.8 percent. Regions III, XIII, and XVIII all have over 40 percent of their personnel funded locally. Region XIX, with only 11.7 percent of its units funded locally, is the lowest among the 20 regions. In addition to having the greatest wealth per ADA (Index I values), Region XVIII also has the highest current operating expenditure per pupil. Region XVIII spends $470 per pupil more than the state average of $2,153. Region XIX, on the other hand, spends $1,738 per pupil which is $415 below the state average and $885 below the wealthiest region.

The study also attempted to identify a relationship between student outcomes as determined by TABS scores and personnel units and/or salaries. Correlation coefficients were run for TABS scores and aggregate locally funded units, TABS scores and local enrichment in dollars, TABS scores and actual salaries, and TABS scores and average minimum foundation salaries. These correlation coefficients can be found in Table III-13. There was no identifiable relationship between any of these variables and student outcomes as shown by TABS scores when examined at the statewide level.

Additionally, many other interesting, but isolated, items were discovered during the course of the study. These "odds and ends" findings are by district category. Table III-14 shows these findings in chart form. It was found that the Rural districts had the highest property values per ADA in Full Market, Index I, and Index II values, and, as would be expected, the lowest equalization aid per ADA. The Rural districts, as a group, had the most money behind each student, the highest per pupil expenditure, and the lowest maintenance tax rate. The Rural districts also have the fewest students, and they grant the highest exemptions per ADA.

Central cities have the lowest property values per ADA in Full Market, Index I, and Index II values, and they receive the highest equalization aid. This is to be expected since they have the least money behind each child. They also, as a category, have the lowest local revenue generated per ADA and the lowest local fund assignment per ADA.

The Suburban category has the largest number of students in the state and the lowest percentage of minority students. They have the lowest exemptions granted per ADA and generate the highest local revenue.

The Urban category has the highest percentage of minority students and the second highest number of students. The Urban districts have the lowest fund balance per ADA among the district categories, and they have the highest maintenance tax rate.

The Other category has the highest fund balances per ADA of all the five types of districts.

As can readily be seen from this section, a wide array of variables have been examined in an attempt to ascertain the relationships, if any, which exist between these variables and what is happening in salaries, test scores, and locally funded units at the local and regional level. There, however, have not been many definite, strong relationships in most instances.

Table III-1

Article III—Agencies of Public Education
Texas Education Agency
Foundation School

	For the Years Ending 8/31/82	8/31/83	Present Statutes For the Years Ending 8/31/84	8/31/85	Financial Recommendations Requiring No New Legislation For the Years Ending 8/31/84	8/31/85	Financial Recommendations That Require New Legislation For the Years Ending 8/31/84	8/31/85
8. Foundation School Program Allocation to Local Schools								
Cost Factors:								
Refined ADA	2,670,414	2,714,937	2,771,010	2,845,145				
Regular units	129,937	132,077	134,609	138,128				
Vocational units	11,113	11,500	12,000	12,500				
Sp. Ed. Units	22,135	22,175	22,750	23,250				
a. Regular Program								
Salaries	$2,034,000,000	$2,273,441,401	$2,349,900,000	$2,429,141,000	$2,511,400,000		$2,756,345,000	
M & O	587,722,000	643,440,069	656,730,000	674,300,000	(10% 260) 720,462,600	(10% 286)	813,711,470	
Transportation	110,200,000	115,500,000	117,000,000	122,000,000	(40%) 169,400,000		176,400,000	
TOTAL	2,731,922,000	3,032,381,470	3,123,630,000	3,225,441,000	3,401,262,600		3,746,456,470	
b. Vocational Education								
Salaries	$177,000,000	$208,492,703	$225,000,000	$236,000,000	$242,000,000		$271,000,000	
M & O	3,987,000	4,192,400	4,593,000	4,793,000	4,593,000		4,793,000	
Contract Svc.	1,067,000	1,400,000	1,750,000	2,000,000	1,750,000		2,000,000	
Transportation	1,505,000	1,700,000	3,000,000	3,400,000	4,200,000		4,760,000	
TOTAL	183,559,000	215,785,103	234,343,000	246,193,000	252,543,000		282,553,000	
c. Special Education								
Salaries	$310,875,000	$343,516,875	$366,236,000	$380,179,000	$395,000,000		$436,000,000	
Transportation	19,957,000	21,500,000	23,500,000	26,000,000	32,900,000		36,400,000	
Other	18,975,000	20,000,000	24,000,000	26,000,000	24,000,000		26,000,000	
SUB-TOTAL	349,807,000	385,016,875	413,736,000	432,179,000				
Less Federal Funds	5,337,374	4,582,122						
TOTAL	344,469,626	380,434,753	413,736,000	432,179,000	451,900,000		498,400,000	

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	For the Years Ending 8/31/82	8/31/83	Present Statutes For the Years Ending 8/31/84	8/31/85		Financial Recommendations Requiring No New Legislation For the Years Ending 8/31/84		8/31/85	Financial Recommendations That Require New Legislation For the Years Ending 8/31/84	8/31/85
d. Statewide Program for Visually Handicapped	4,280,000	5,407,000	5,533,524	5,663,842		5,975,000		6,612,000		
e. Regional Schools for Deaf	18,500,000	20,900,000	21,389,000	21,892,730		23,089,000		24,792,000		
f. Bilingual Education	8,812,500	9,125,000	9,125,000	9,125,000		11,000,000		12,100,000		
g. Driver Education	1,542,500	1,502,500	1,502,500	1,502,500		3,040,500		3,195,200		
h. Compensatory Education	50,575,000	50,600,000	50,600,000	50,600,000	($55)	55,660,000	($60)	61,226,000		
i. Equalization Aid, estimated	245,000,000	252,000,000	252,000,000	252,000,000	($432)	305,000,000	($432)	305,000,000		
j. Regional Media Centers estimated	2,550,000	2,670,414	2,714,937	2,771,010		4,751,140		6,234,773		
k. Computer Services, estimated	2,640,101	2,670,414	2,714,937	2,771,010		5,429,874		6,927,525		
l. Education Service Centers, estimated	7,128,272	7,210,118	7,330,330	7,491,727	($5)	13,574,685	($5)	13,855,050		
m. Incentive Aid, estimated	450,000	500,000	600,000	600,000		600,000		600,000		
n. Educational Television	1,271,219	1,271,219	1,271,219	1,271,219		1,625,000		1,625,000		
o. Sick Leave, estimated	6,975,000	7,390,000	7,790,000	7,890,000		7,790,000		7,890,000		
p. Student Teaching	2,100,000	2,200,000	2,200,000	2,200,000		3,000,000		3,000,000		

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	For the Years Ending 8/31/82	8/31/83	Present Statutes For the Years Ending 8/31/84	8/31/85	Financial Recommendations Requiring No New Legislation For the Years Ending 8/31/84	8/31/85	Financial Recommendations That Require New Legislation For the Years Ending 8/31/84	8/31/85
q. Community Education	1,505,000	1,505,000	1,505,000	1,505,000			3,000,000	3,000,000
r. Minimum Aid	20,905,000	21,000,000	*64,500,000	*122,700,000	22,000,000	22,000,000		
s. Gifted and Talented	3,620,000	4,380,000	4,380,000	4,380,000	8,760,000	10,950,000		
t. Fast Growth Formula	-0-	-0-	2,500,000	2,500,000	2,500,000	2,500,000		
School Volunteer Program	-0-	-0-	-0-	-0-	484,701	517,661		
Early Childhood Intervention Program	6,360,000	6,648,000						
Summer School Pilot Program					5,000,000	5,000,000		
u. Prior Year Adjustments	-5,200,000	-3,000,000	-3,000,000	-3,000,000	-3,000,000	-3,000,000		
Total, Foundation School Program Cost, Excluding Agency Administration, Sums Certain & Estimated	3,638,965,218	4,022,580,991	4,206,365,447	4,397,677,038	4,581,985,500	5,018,434,679	3,000,000	3,000,000
Less: Local Funds	420,664,349	455,111,000	*536,700,000	*616,400,000	* 461,000,000	* 478,000,000		
	3,218,300,869	3,567,469,991	3,669,665,447	3,781,277,038	4,120,985,500	4,540,434,679	3,000,000	3,000,000
BIENNIAL TOTALS	6,785,770,860		7,450,942,485		8,661,420,179		6,000,000	
INCREASES		665,171,625						

TOTAL RECOMMENDATIONS	8,667,420,179
TOTAL INCREASES	1,881,649,319
Teacher Retirement	127,952,154
GRAND TOTAL	2,009,601,473

* Change from 7-7-82 copy
Note: Local Funds amounts for '84 and '85 are before appeals

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	For the Years Ending 8/31/82	8/31/83	Present Statutes For the Years Ending 8/31/84	8/31/85	Financial Recommendations Requiring No New Legislation For the Years Ending 8/31/84	8/31/85	Financial Recommendations That Require New Legislation For the Years Ending 8/31/84	8/31/85
9. Adult and Adult Vocational Education	7,275,000	7,275,000	7,275,000	7,275,000	10,000,000	10,000,000		
10. State Textbook Fund								
a. For textbooks; and for bilingual and kindergarten systems and materials	44,255,961	49,942,362	59,146,884	62,320,242	a 70,922,940	a 74,830,560		
b. For freight, estimated	725,000	775,000	825,000	875,000	a 987,360	a 1,041,760		
c. For braille and large type textbooks	525,000	550,000	575,000	600,000	a 689,700	a 727,700		
SUBTOTAL-State textbook fund	45,505,961	51,267,362	60,546,884	63,795,242	a 72,600,000	a 76,600,000		
11. School Lunch Program estimated	15,000,000	15,000,000	15,000,000	15,000,000	15,000,000	15,000,000		
12. Federal Funds Allocations to Public Schools, estimated								
13. Driver Education & Traffic Safety, estimated	450,000	450,000	450,000	450,000	450,000	450,000		
14. School Bus Safety education	500,000	500,000	500,000	500,000	500,000	500,000		
15. Vocational / Technical Education								
a. (1) Secondary schools	3,200,000	3,200,000	3,200,000	3,200,000	3,500,000	3,800,000		
(2) Secondary Schools, equipment	5,000,000	U B	5,000,000	U B	5,000,000	5,000,000		
(3) Post Secondary Schools	-0-	-0-	-0-	-0-	3,500,000	3,800,000		
(4) Post Secondary Schools, equipment	-0-	-0-	-0-	-0-	5,000,000	5,000,000		

a State Textbook Fund moved from last column on 7-6-82 copy
October 6, 1982

	Present Statutes For the Years Ending 8/31/82	8/31/83	8/31/84	8/31/85	Financial Recommendations Requiring No New Legislation For the Years Ending 8/31/84	8/31/85	Financial Recommendations That Require New Legislation For the Years Ending 8/31/84	8/31/85
b. Federal Funds Allocation Formula	-0-	-0-	-0-	-0-				
c. Federal Funds Allocation Discretionary	-0-	-0-	-0-	-0-				
d. Industrial start-up Training	1,780,000	U B	1,780,000	U B	2,780,000	U B		
e. Apprenticeship training	2,090,422	2,090,422	2,090,422	2,090,422	2,300,000	2,650,000		
SUBTOTAL-Vocational/Technical Education Programs, Some Certain and Estimated	12,070,422	5,290,422	12,070,422	5,290,422	22,080,000	20,250,000		
16. Texas Assessment of Basic Skills	2,100,000	2,150,000	2,150,000	2,150,000	2,400,000	2,400,000		
17. Teacher Certification Assessment	1,000,000	U B	-0-	-0-	-0-	-0-		
18. School Community Guidance Centers	500,000	500,000	500,000	500,000	500,000	500,000		
19. Summer School Pilot Programs	2,000,000	U B	-0-	-0-				
TOTAL, GENERAL and TEXTBOOK FUNDS, SOME CERTAIN AND ESTIMATED	86,401,383	82,432,784	98,492,306	94,960,664	123,530,000	125,700,000		
BIENNIAL TOTALS	168,834,167		193,452,970		249,230,000			
INCREASES			24,618,803	TOTAL RECOMMENDATIONS		249,230,000		
				TOTAL INCREASES		80,395,833		

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TABLE III-2

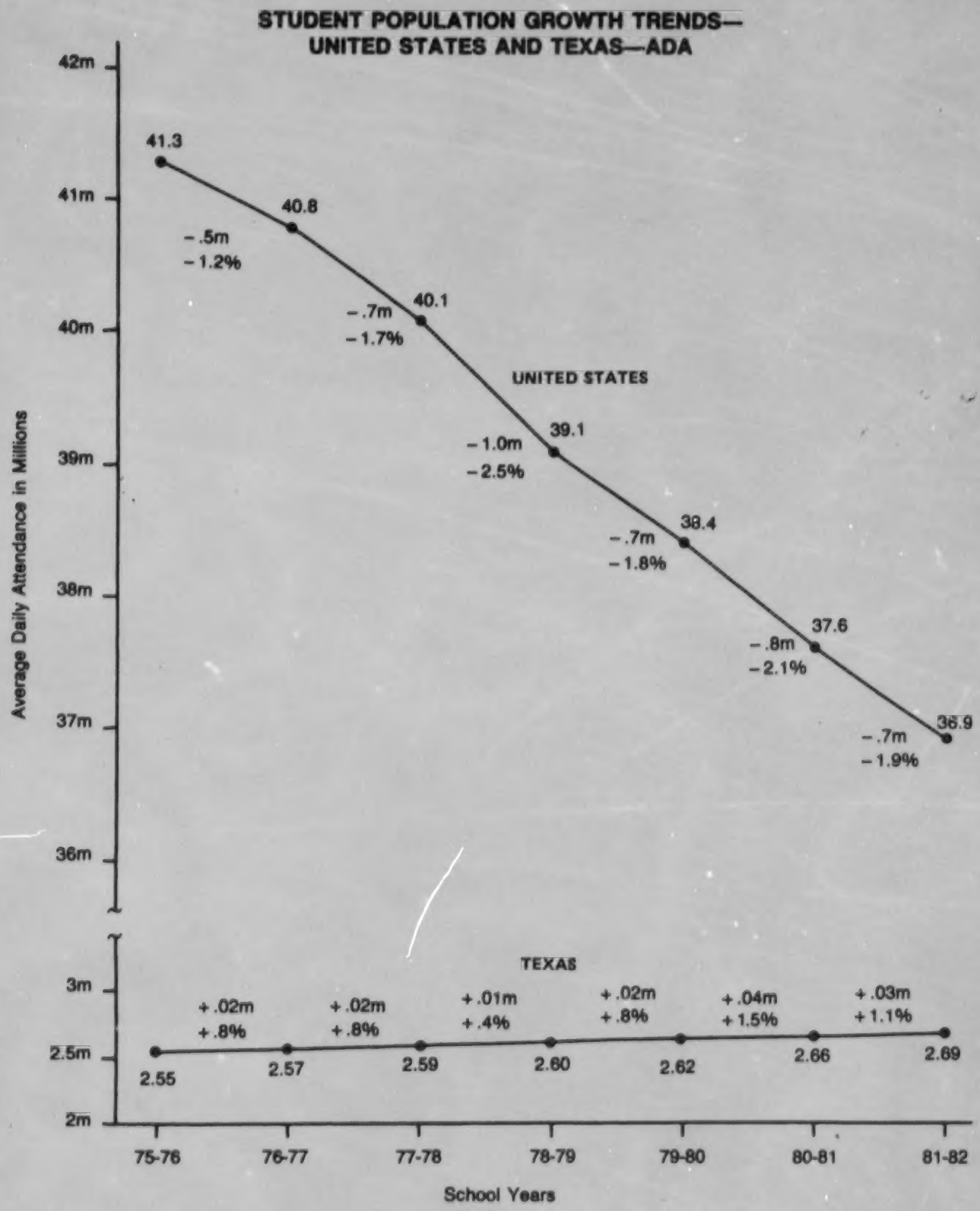
STUDENT POPULATION GROWTH TRENDS—
UNITED STATES AND TEXAS—ADA
Average Daily Attendance in Millions
42m
41m
40m
39m
38m
37m
36m
41.3
40.8
40.1
39.1
38.4
37.6
36.9
-.5m
-1.2%
-.7m
-1.7%
-1.0m
-2.5%
-.7m
-1.8%
-.8m
-2.1%
-.7m
-1.9%
UNITED STATES
TEXAS
3m
2.5m
2m
2.55
2.57
2.59
2.60
2.62
2.66
2.69
+.02m
+.8%
+.02m
+.8%
+.01m
+.4%
+.02m
+.8%
+.04m
+1.5%
+.03m
+1.1%
75-76
76-77
77-78
78-79
79-80
80-81
81-82
School Years

Table III-3

Texas Student Enrollment Data
1969-70 to 1990-1991

	Year	Original Entries	Change in Original Entries: Years		Change
HISTORICAL	1969-70	2,728,007			
	1970-71	2,800,500	1969-70:	1970-71	72,493
	1971-72	2,822,514	1970-71:	1971-72	22,014
	1972-73	2,833,009	1971-72:	1972-73	10,495
	1973-74	2,909,857	1972-73:	1973-74	76,848
	1974-75	2,917,451	1973-74:	1974-75	7,594
	1975-76	2,944,925	1974-75:	1975-76	27,474
	1976-77	2,979,775	1975-76:	1976-77	34,850
	1977-78	2,998,277	1976-77:	1977-78	18,502
	1978-79	3,008,647	1977-78:	1978-79	10,370
	1979-80	3,012,210	1978-79:	1979-80	3,563
	1980-81	3,042,476	1979-80:	1980-81	30,266
	1981-82	3,089,788	1980-81:	1981-82	47,312
PROJECTED	1982-83	3,139,057	1981-82:	1982-83	49,269
	1983-84	3,205,078	1982-83:	1983-84	66,021
	1984-85	3,289,880	1983-84:	1984-85	84,802
	1985-86	3,387,139	1984-85:	1985-86	97,259
	1986-87	3,485,645	1985-86:	1986-87	98,506
	1987-88	3,574,219	1986-87:	1987-88	88,574
	1988-89	3,651,454	1987-88:	1988-89	77,235
	1989-90	3,724,809	1988-89:	1989-90	73,355
	1990-91	3,810,059	1989-90:	1990-91	85,250

Note: 1970-71 was the first year school districts reported kindergarten pupils for FSP purposes.

1973-74 was the first year of a half day program for regular kindergarten pupils.

Table III-4

Texas Public School Membership By Ethnic Group
Historical State Totals—Count & Percent Data—Fall Survey

Year	Number of Districts	COUNT Total	White	Hispanic	Black	Asian	American Indian	PERCENT White	Hispanic	Black	Asian	Amer. Ind.
1975 - 1976	1,120	2,812,888	1,683,505	680,820	434,635	10,035	3,893	59.8	24.2	15.5	.4	.1
1976 - 1977	1,116	2,839,864	1,685,958	700,656	437,054	12,301	3,895	59.4	24.7	15.4	.4	.1
1977 - 1978	1,107	2,857,076	1,679,544	721,845	437,560	14,796	3,331	58.8	25.3	15.3	.5	.1
1978 - 1979	1,100	2,867,254	1,667,978	741,981	435,400	18,228	3,667	58.2	25.9	15.2	.6	.1
1979 - 1980	1,099	2,873,301	1,650,268	763,623	432,151	23,320	3,939	57.4	26.6	15.0	.8	.1
1980 - 1981	1,099	2,900,067	1,634,355	796,614	434,667	30,159	4,272	56.4	27.5	15.0	1.0	.1
1981 - 1982	1,099	2,936,172	1,634,155	826,303	435,252	36,308	4,154	55.7	28.1	14.8	1.2	.1

State Total Fall Survey Student Ethnicity and Sex
Percenty Membership By Grade Level
1981-82

Individual and Combined Grade Levels	Total	Ethnicity: White	Hispanic	Black	Asian	American Indian
GRADE LEVEL						
Pre-K	100.0	41.0	36.6	21.8	0.5	0.1
Kind	100.0	51.3	32.9	14.3	1.4	.1
1	100.0	50.5	33.4	14.6	1.4	.1
2	100.0	51.9	32.1	14.4	1.4	.1
3	100.0	52.6	31.2	14.6	1.5	.1
4	100.0	54.0	29.9	14.6	1.3	.1
5	100.0	56.0	28.2	14.4	1.2	.1
6	100.0	57.4	27.1	14.1	1.2	.1
7	100.0	56.9	27.7	14.1	1.1	.2
8	100.0	57.0	27.1	14.6	1.1	.1
9	100.0	56.7	26.7	15.2	1.1	.2
10	100.0	58.4	24.5	15.7	1.2	.2
11	100.0	61.2	21.9	15.6	1.1	.2
12	100.0	61.9	20.6	16.5	.9	.1
TOTAL	100.0	55.7	28.1	14.8	1.2	.1
ELEMENTARY (PK-8)	100.0	54.2	30.0	14.5	1.3	.1
SECONDARY (9-12)	100.0	39.4	23.6	15.8	1.1	.2

NOTE: Percents may not sum due to rounding.

SOURCE: TEA, *Fall Survey of Pupils in Membership, Fall 1981.*

Table III-5

CONCENTRATION OF TEXAS SCHOOL AGE POPULATION

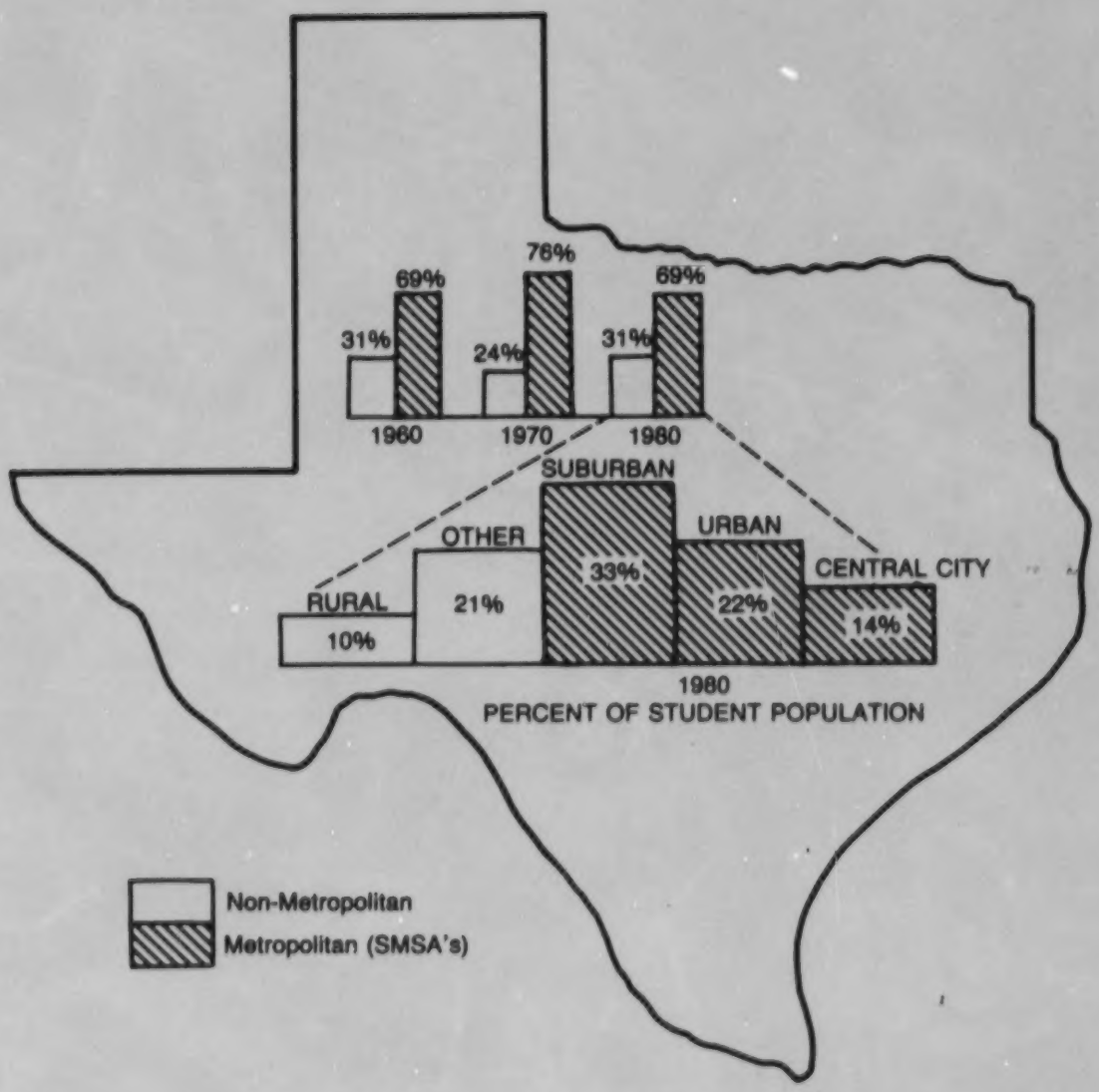

Table III-6

Average Fund Balance Per Refined ADA
By Finance Study Categories

Category	Category Avg Fund Balance Per RADA	As a Pct of State Avg
1 Urban	355.00	64.54
2 Central Cities	373.90	67.97
3 Suburban	643.65	117.01
4 Rural	608.31	110.59
5 Other	750.80	136.49
State Average	550.08	

TABLE III-7

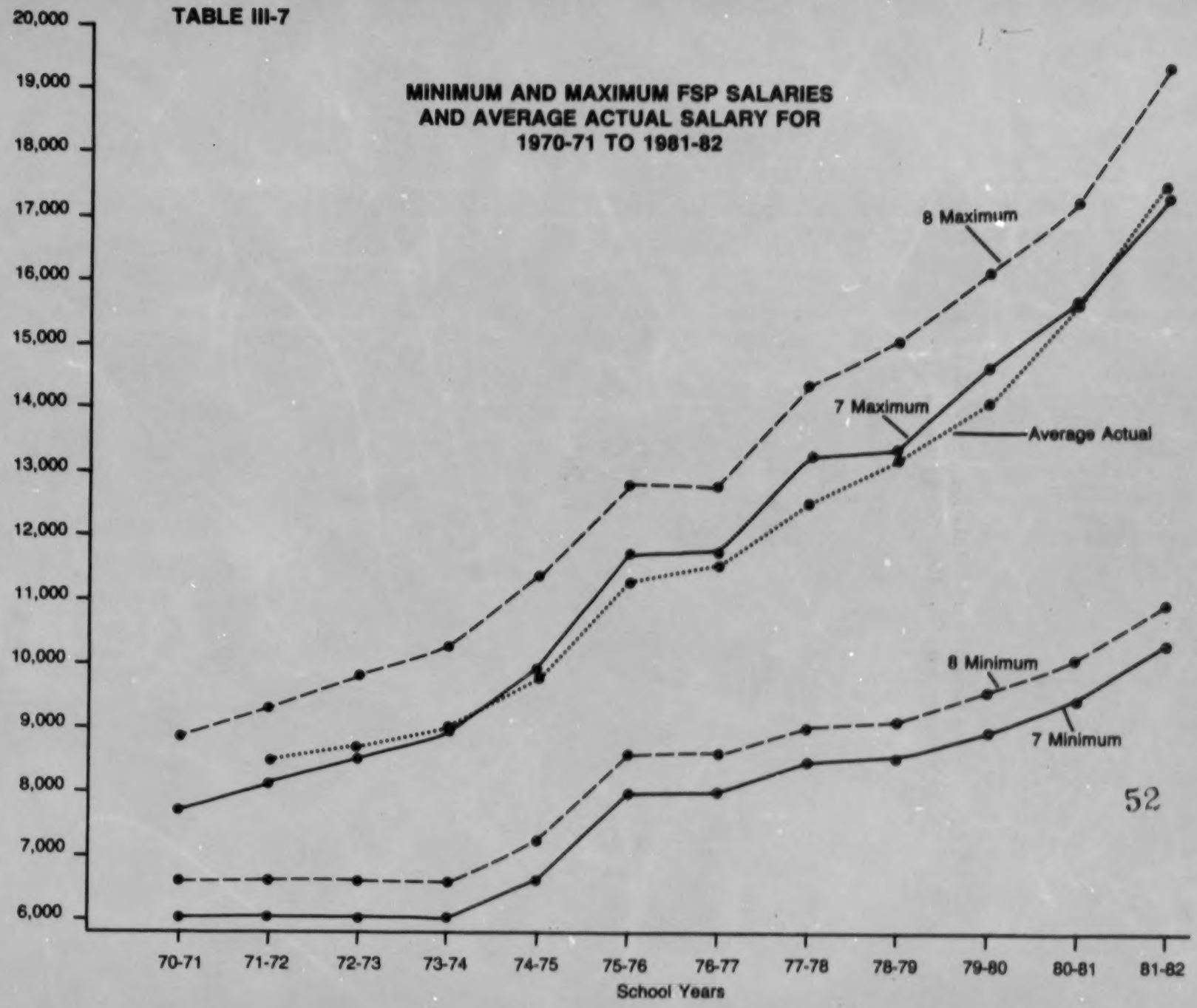
MINIMUM AND MAXIMUM FSP SALARIES
AND AVERAGE ACTUAL SALARY FOR
1970-71 TO 1981-82
Salaries
20,000
19,000
18,000
17,000
16,000
15,000
14,000
13,000
12,000
11,000
10,000
9,000
8,000
7,000
6,000
8 Maximum
7 Maximum
Average Actual
8 Minimum
7 Minimum
70-71
71-72
72-73
73-74
74-75
75-76
76-77
77-78
78-79
79-80
80-81
81-82
School Years

Table III-8

Salary, Enrichment, And Pupil/Teacher Ratio Comparisons

SALARY AND ENRICHMENT COMPARISONS		LEGEND	Education Service Region	District Category	% Locally Funded Units (Deciles)	% Anglos (Deciles)	% National School Lunch (Deciles)	Maintenance Tax (Deciles)	Major Tax Base Category*
1979-80 STATE AVERAGE $14,132	HIGH	Decile			(X)	(II)	(VI)	(VIII)	
		Category/Decile Range	XVIII	URBAN	36.52 to 100	31.17 to 47.75	34.61 to 40.38	$1.35 to $1.45	COMM./INDUS.
		Percent Enrichment	24.4% Enr.	19.8% Enr.	22.8% Enr.	16.5% Enr.	15.6% Enr.	16.4% Enr.	26.6% Enr.
		Average Teacher Salary	$15,780	$15,128	$15,590	$14,870	$14,590	$14,820	$16,073
		Percent of State Average	111.51% St. Avg.	107.05% St. Avg.	110.36% St. Avg.	105.26% St. Avg.	103.34% St. Avg.	104.89% St. Avg.	113.78% St. Avg.
	LOW	Decile			(I)	(X)	(X)	(I)	
		Category/Decile Range	I	RURAL	0 to 2.93	97.67 to 100	70.52 to 426.5	0 to $.60	ACREAGE LAND
		Percent Enrichment	6.6% Enr.	5.8% Enr.	3.9% Enr.	8.7% Enr.	9.8% Enr.	7.7% Enr.	4.8% Enr.
		Average Teacher Salary	$12,661	$13,084	$12,258	$13,389	$13,202	$13,309	$12,911
		Percent of State Average	89.62% St. Avg.	92.58% St. Avg.	86.77% St. Avg.	94.78% St. Avg.	93.51% St. Avg.	94.20% St. Avg.	91.39% St. Avg.
1980-81 STATE AVERAGE $15,[illegible]	HIGH	Decile			(IX)	(II)	(VII)	(VI)	
		Category/Decile Range	XVIII	URBAN	28.63 to 36.74	28.85 to 47.29	41.97 to 49.05	$.93 to $1.06	COMM./INDUS.
		Percent Enrichment	32.4% Enr.	26.4% Enr.	28.3% Enr.	23.2% Enr.	22.5% Enr.	23.4% Enr.	31.9% Enr.
		Average Teacher Salary	$17,820	$17,076	$17,135	$16,745	$16,512	$16,523	$17,599
		Percent of State Average	113.37% St. Avg.	108.60% St. Avg.	109.02% St. Avg.	106.52% St. Avg.	105.24% St. Avg.	105.11% St. Avg.	111.97% St. Avg.
	LOW	Decile			(II)	(X)	(X)	(II)	
		Category/Decile Range	I	RURAL	4.18 to 8.36	97.39 to 100	70.96 to 122.7	$.495 to $.60	ACREAGE LAND
		Percent Enrichment	9.0% Enr.	8.1% Enr.	6.1% Enr.	11.4% Enr.	12.4% Enr.	11.8% Enr.	7.0% Enr.
		Average Teacher Salary	$13,747	$14,230	$13,762	$14,618	$14,408	$14,655	$14,002
		Percent of State Average	87.46% St. Avg.	90.50% St. Avg.	87.56% St. Avg.	93.00% St. Avg.	91.83% St. Avg.	93.23% St. Avg.	89.08% St. Avg.
1981-82 STATE AVERAGE $17,575	HIGH	Decile			(X)	(VII)	(VII)	(VI)	
		Category/Decile Range	XVIII	URBAN	38.22 to 80.57	89.15 to 92.92	39.07 to 46.85	$.68 to $.75	COMM./INDUS.
		Percent Enrichment	35.2% Enr.	27.7% Enr.	33.5% Enr.	23.3% Enr.	24.5% Enr.	25.6% Enr.	36.0% Enr.
		Average Teacher Salary	$19,844	$19,044	$19,515	$17,646	$18,530	$18,479	$19,921
		Percent of State Average	112.91% St. Avg.	108.36% St. Avg.	111.04% St. Avg.	100.40% St. Avg.	105.46% St. Avg.	105.14% St. Avg.	113.35% St. Avg.
	LOW	Decile			(I)	(X)	(X)	(IV)	
		Category/Decile Range	I	RURAL	0 to 5.68	96.82 to 100	67.77 to 401.9	$.55 to $.61	ACREAGE LAND
		Percent Enrichment	11.0% Enr.	10.1% Enr.	7.8% Enr.	14.1% Enr.	13.4% Enr.	14.7% Enr.	8.6% Enr.
		Average Teacher Salary	$15,367	$15,921	$14,894	$16,438	$15,927	$16,560	15,619
		Percent of State Average	87.44% St. Avg.	90.59% St. Avg.	84.75% St. Avg.	93.53% St. Avg.	90.62% St. Avg.	94.22% St. Avg.	88.87% St. Avg.
PUPIL/TEACHER RATIO EXCLUDING SPECIAL ED. PERSONNEL		LEGEND							
1979-80 STATE AVERAGE 18.2	HIGH	Decile			(III)	(I/VIII)	(I)	(I/III)	
		Category/Decile Range	XIX	SUBURBAN	6.98 to 9.97	0 to 30.43	0 to 13.45	0 to $.60	SINGLE FAMILY
						89.12 to 93.63		$.78 to $.91	
		Pupil/Teacher Ratio	20.0	19.1	19.1	19.0	19.0	18.9	18.9
	LOW	Pupil/Teacher Ratio	15.9	15.4	13.8	17.1	16.4	16.5	16.0
		Category/Decile Range	XVII	RURAL	36.52 to 100	31.17 to 47.75	48.04 to 57.70	$1.50 to $2.25	OIL,GAS,MINERAL
		Decile			(X)	(II)	(VIII)	(X)	
1980-81 STATE AVERAGE 18.1	HIGH	Decile			(I)	(I)	(I)	(I)	
		Category/Decile Range	XIX	SUBURBAN/ URBAN	0 to 4.13	0 to 28.41	0 to 15.13	0 to $.495	SINGLE FAMILY
		Pupil/Teacher Ratio	19.8	19.0	19.7	19.2	18.9	19.0	18.9
	LOW	Pupil/Teacher Ratio	15.7	15.2	13.3	17.1	16.5	17.3	16.8
		Category/Decile Range	XVII	RURAL	36.99 to 100	28.85 to 47.29	49.10 to 57.15	$1.31 to $1.50	OIL,GAS,MINERAL
		Decile			(X)	(II)	(VIII)	(IX)	
1981-82 STATE AVERAGE 18.2	HIGH	Decile			(II)	(I)	(X)	(II/IX)	
		Category/Decile Range	XIX	URBAN	5.71 to 10.09	0 to 27.94	67.77 to 401.91	$.38 to $.47	SINGLE FAMILY
								$.93 to $1.10	
		Pupil/Teacher Ratio	20.3	19.2	19.8	19.1	19.2	18.5	18.9
	LOW	Pupil/Teacher Ratio	15.9	15.2	14.3	16.9	16.8	17.0	16.7
		Category/Decile Range	XVI	RURAL	38.22 to 80.57	96.82 to 100.0	48.86 to 54.95	0 to $.38	OIL,GAS,MINERAL
		Decile			(X)		(VIII)	(I)	

* Includes only those categories with 10 or more districts.

Table III-9

Projected Average Annual Teacher Surplus (or Shortage) Through 1990

Teacher Category	Average Annual Supply	Average Annual Demand	Average Annual Surplus (or Shortages)
PreK-K	1,620	1,130	490
Elementary	5,700	7,430	(1,730)
Secondary	4,630	7,350	(2,720)
Special Ed.	1,240	1,620	(380)
Bilingual Ed.	370	720	(350)
English	1,050	1,070	(20)
Mathematics	320	830	(510)
Science	660	810	(150)
Social Sci.	1,050	840	210
Languages	300	170	130
Fine Arts	360	530	(170)
Business	360	260	100
Health & P.E.	1,510	830	680
Voc. Ed.	580	1,000	(420)

Source: TEA, "A Study of the Availability of Teachers for Texas Public Schools," Fall 1982.

Table III-10

Paygrades 7-18, Personnel by Step

1976-77		1977-78			1978-79			1979-80			1980-81			1981-82		
Step	FTEs	Step	FTEs	% Change	Step	FTEs	% Change	Step	FTEs	% Change	Step	FTEs	% Change	Step	FTEs	% Change
														0	9,445	
											0	9,930		1	10,108	1.79
								0	11,096		1	11,041	(.50)	2	10,618	(3.83)
					0	11,357		1	11,378	1.85	2	10,984	(3.46)	3	10,486	(4.53)
		0	11,364		1	11,443	.70	2	11,025	(3.65)	3	10,571	(4.12)	4	10,168	(3.81)
0	11,236	1	11,590	3.15	2	11,245	(2.98)	3	10,796	(3.99)	4	10,404	(3.63)	5	9,847	(5.35)
1	11,620	2	11,409	(1.82)	3	10,972	(3.83)	4	10,563	(3.73)	5	10,208	(3.36)	6	9,768	(4.31)
2	11,409	3	11,064	(3.02)	4	10,606	(4.14)	5	10,115	(4.63)	6	9,849	(2.63)	7	9,527	(3.27)
3	11,531	4	11,055	(4.13)	5	10,594	(4.17)	6	10,134	(4.34)	7	9,871	(2.60)	8	9,469	(4.07)
4	10,504	5	10,052	(4.30)	6	9,671	(3.79)	7	9,255	(4.30)	8	8,913	(3.70)	9	8,643	(3.03)
5	9,942	6	9,578	(3.66)	7	9,243	(3.50)	8	8,922	(3.47)	9	8,724	(2.22)	10	8,511	(2.44)
6	9,112	7	8,976	(1.54)	8	8,715	(2.91)	9	8,558	(1.80)	10	8,441	(1.37)	10.5	8,349	(1.90)
7	18,881	8	18,730	(.80)	9	18,572	(.84)	10	18,253	(1.72)	10.5	18,088	(.90)	11	17,715	(2.06
8	11,913	9	11,673	(2.01)	10	22,344		10.5	10,992		11	10,636	(3.24)	11.5	10,331	(2.87)
9	11,323	10	24,185		11	32,351		11	10,895		11.5	10,726	(1.55)	12	10,426	(2.80)
10	50,317	11	33,785		12	14,678		11.5	12,084		12	11,698	(3.19)	12.5	11,207	(4.20)
								12	18,448		12.5	17,467	(5.32)	13	15,947	(8.70)
								12.5	13,653		13	9,363	(31.42)	13.5	8,399	(10.30)
TOTAL	167,788		173,461			181,791			186,167			186,914			188,965	

Table III-11

Sum of Personnel in Paygrades 7 Through 18
By Years of Experience
1976-77 and 1981-82

Years Experience	1976-77 FTEs	1981-82 FTEs	Difference	% Difference
0	11,236	9,445	- 1,798	- 16.0
1	11,611	10,108	- 1,503	- 12.9
2	11,423	10,618	- 805	- 7.0
3	11,528	10,486	- 1,042	- 9.0
4	10,498	10,168	- 330	- 3.1
5	9,946	9,847	- 99	- 1.0
6	8,973	9,768	795	8.9
7	8,008	9,527	1,519	19.0
8	7,010	9,469	2,459	35.1
9	6,624	8,643	2,019	30.5
10	5,840	8,510	2,670	45.7
11	5,620	7,722	2,102	37.4
12	4,922	7,105	2,183	44.4
13	4,595	6,295	1,700	37.0
14	4,230	5,928	1,698	40.1
15	4,110	5,229	1,119	27.2
16	4,045	5,097	1,052	26.0
17	3,694	4,465	771	20.9
18	3,461	4,093	632	18.3
19	3,168	3,747	579	18.3
20	2,784	3,537	753	27.0
21	2,485	3,504	1,019	41.0
22	2,205	3,198	993	45.0
23	2,100	2,984	884	42.1
24	1,957	2,632	675	34.5
25+	15,697	16,840	1,143	7.3
TOTAL	167,768	188,965	21,197	12.6

Table III-12

Selected Findings By ESC Regions
1981-82

REGION	INDEX 1 VALUES PER ADA	CURRENT OPERATING EXPENDITURE PER PUPIL 1981-82 BUDGETS*	ADA/ TOTAL FTE RATIO**	ADA/ TEACHER FTE RATIO	PERCENT LOCAL ENRICHMENT ABOVE STATE	PERCENT UNITS FUNDED LOCALLY	TABS-9th COMPOSITE AVG. % MASTERING ALL THREE	PERCENT OF STATE ADA	EQUALIZATION AID PERCENT OF STATE FUNDING
I	$ 91,108	$ 1,810	11.6	19.3	10.7	12.1	42.3	6.5	16.9
II	214,130	2,277	11.5	17.5	19.2	34.3	60.4	3.5	8.6
III	333,119	2,431	11.3	16.1	18.5	41.6	64.9	1.8	1.3
IV	244,297	2,303	13.7	18.9	35.3	32.6	62.7	21.1	3.6
V	199,105	2,596	12.6	17.5	29.7	37.4	59.9	3.0	5.7
VI	228,566	2,109	12.7	17.8	14.0	27.1	63.6	3.2	3.2
VII	241,291	2,052	13.0	17.7	9.7	28.0	62.8	4.8	5.6
VIII	171,437	1,903	13.2	17.7	5.8	23.4	62.1	1.8	7.4
IX	180,650	2,220	12.5	16.9	12.5	27.8	67.0	1.4	5.0
X	215,496	2,143	13.2	18.4	26.9	33.3	64.4	13.1	7.2
XI	168,439	1,991	14.3	19.2	21.1	23.6	66.8	8.1	7.8
XII	129,103	1,950	12.4	17.0	7.9	30.8	66.9	3.3	9.7
XIII	191,563	2,302	12.1	17.0	20.3	40.0	66.3	4.9	4.9
XIV	250,424	2,105	12.1	16.7	12.3	33.7	67.4	1.6	6.5
XV	195,390	2,059	12.1	17.0	9.0	23.3	59.6	1.6	9.2
XVI	259,939	2,440	11.5	15.9	18.2	39.0	70.5	2.5	4.9
XVII	327,615	2,484	11.0	18.4	18.9	33.6	62.5	2.8	7.3
XVIII	445,458	2,623	12.2	16.9	35.1	42.0	61.4	2.6	2.6
XIX	82,429	1,738	15.1	20.3	12.9	11.7	55.7	4.0	15.8
XX	105,178	1,939	13.0	19.3	19.5	20.6	57.8	8.4	13.1
STATE AVERAGE	$203,437	$ 2,153	12.9	18.2	21.9	28.8	61.7		7.7

*Excluding Debt Service and Capital Outlay
**Excluding Special Education Personnel

Table III-13

Correlation of Selected Financial Variables With TABS Combined Totals

TABS = average total of Math, Reading and Writing scores
Locally Funded = total locally funded personnel-aggregate
Enrichment = local salary enrichment above the Minimum Foundation Salary schedule in dollars
Actual = average actual salaries
Minimum = average minimum Foundation salaries

	LOCALLY FUNDED	ENRICHMENT	ACTUAL	MINIMUM
Grade 9				
1982	0.01356	0.14741	0.28061	0.29282
1981	0.00354	0.11738	0.23593	0.24096
1980	-0.01283	0.12835	0.27521	0.26669
Grade 5				
1982	0.05821	0.18469	0.32128	0.31225
1981	0.04449	0.17747	0.26842	0.21970
1980	0.03871	0.20086	0.30847	0.24996
Grade 3				
1982	0.05743	0.17067	0.31291	0.31842
1981	0.03974	0.14321	0.27074	0.26115

Table III-14

Selected Findings By District Category
1981-82

Rural:	Highest property value per ADA in Full Market, Index I, and Index II values; lowest equalization aid per ADA; highest total expenditure per ADA; lowest maintenance tax rate; lowest ADA, highest local fund assignment per ADA; highest exemptions granted per ADA.
Central City:	Lowest property value per ADA in Full Market, Index I, and Index II values; highest equalization aid per ADA; lowest local revenue per ADA, lowest local fund assignment; lowest exemptions granted per ADA.
Suburban:	Lowest total expenditure per ADA; lowest percentage of minority students; highest local revenue per ADA, highest ADA; lowest exemptions granted per ADA.
Urban:	Highest percentage of minority students; lowest fund balance per ADA; highest maintenance tax rate.
Other:	Highest fund balance per ADA.

Cost-of-Living and Cost-of-Education Indexes

This section of the study deals with two sets of data generally described as cost indicators but more specifically categorized as: (1) *Cost-of-Living Indicators* and (2) *Cost-of-Education Indicators*.

The legislative mandate for the study said it "shall include but not be limited to local property tax burden variance in purchasing power of the dollar in different types of school districts as compared to state average." The equity of a state financial support system is dependent on consideration of costs as impacted by geography and population density. Two divergent kinds of adjustments may be used in school finance formulas to equalize variations in the worth of a dollar in different districts or regions. The first one is directed at adjusting personnel salaries according to variations in the cost-of-living between locations; the second is directed at equalizing the power of school districts to purchase educational goods and services.

Cost-of-Living Indicators (COLI) (Tables IV-1, IV-2, IV-2A, IV-3, IV-4)

Early in this study, it was determined that a comprehensive "market-basket" type of survey covering consumer goods and services within each school district community would not be feasible within the time constraints and resources available. A feasibility study of developing a cost-of-living index by counties in Texas was made in 1974 by Karl Spock of The University of Texas. Dr. Spock's study, which provided detailed analyses, was done in conjunction with the Governor's Office of Research and Planning. Conclusions on cost of developing a price index for Texas with a survey sample of 125 counties were based on generalizations from the costs reported on the Florida study of 1973. The cost estimate for a statewide study in 1974 was $1,200,000 which would inflate to $3,670,000 in 1983 using a 15 percent inflation rate. If the study were to be based on school districts, the cost would be much greater than by counties.

The best data already available for the development of index numbers by counties and regions are collected quarterly by the American Chamber of Commerce Researchers Association (ACCRA) in approximately 232 cities nationally and 28 to 30 locations in Texas. These are scattered throughout the state and fall within the boundaries of 17 of the 20 ESC regions. The ACCRA kindly cooperated in providing 1979 and 1981 market-basket data which have been adapted for use in the development of these indexes.

The Adjusted Regional Index in Table IV-1, measures relative levels of costs for a market-basket of consumer goods and services in participating areas as compared with the state index of 100, while the Adjusted Regional Index in Table IV-2, measures relative levels as compared with the national average of 100. The Adjusted Regional Index by Counties in Table IV-3 and Table IV-4 is based on the national average of 100. The market-basket, while not as comprehensive as the Bureau of Labor Statistics Consumer Price Index survey, includes a sizable cross section of commodities and services. Data is collected uniformly on standard categories as follows:

Groceries: 25 commodities distributed among meats, dairy products, produce, bakery products, tobacco, and miscellaneous.

Housing: Apartment rent and house purchase.

Utilities: Electricity consumption, other home energy consumption, and residential telephone services.

Transportation: Bus fare, taxi fare, auto wheel balancing, and gasoline.

Health Care: Hospital room cost, doctor visit, and dentist visit.

Miscellaneous: Barber shop and beauty shop, dry cleaning, movie, bowling, clothes, washing machine repair, and beverages.

Weights assigned to relative costs are based on government survey data on a mid-management executive family's pattern of expenditures for consumer goods and services. It is presumed that this would approximate a similar proportion of expenditures by teachers and administrators. The index does not measure inflation (price change through time), although it compares two periods selected for this study, 1979 and 1981.

In using this index, it should be remembered that while taxes of all kinds are an integral part of the cost of living, they are not included in this index. Due to the multiplicity of local taxes, rate structures, taxing jurisdictions, and assessment procedures, no adequate method existed for the ACCRA to compare total tax burdens within the parameters of their data collection system. The Texas School Finance Study deals with taxes as a separate subject elsewhere in this report.

Because of the scarcity of data sources in some areas of the state, it is not valid to treat percentage differences between counties and regions as exact measures. Spreads of three or fewer whole numbers in the All-Item Index do not necessarily show which location is more expensive. Generally, differences of more than three index whole numbers in the All-Items Index can be considered to represent actual interlocation differences in the cost of consumer goods and services, but the percentage difference in such cases should be considered a reasonable indication, rather than a precise measure, of the extent of the difference. Any sampling procedure involves statistical error, which simply means that there is a certain probability that relative living costs are higher or lower than the index indicates. All price data which form the basis of the index are obtained from sources deemed reliable, but no representation is made as to the complete accuracy thereof.

In order to develop index numbers by counties and education service center regions, it has been necessary to use a formula for interpolating data for counties and three regions not having data input. The Adjusted Regional Index was developed by weighting the actual average county indexes within a region by 80 percent, and the actual average of contiguous regions by 20 percent. This combination resulted in the Adjusted Regional Index. The three regions not having data input were assigned indexes developed by averaging the indexes of all contiguous regions.

Cost-of-Education Indicators (COEI) (Table IV-5, Table IV-6)

The search for providing equity in school finance reaches well beyond the provision for equal expenditures per pupil count. Improving equity requires adjustments that acknowledge differences in wealth among school districts as well as differences in the cost of educational resources to serve the needs of children served. The basic problem is how to equalize the distribution of "real" educational services. Justification can be presented for some variations in school spending because of uncontrollable variations in costs due to geography, economic stability of the area, population trends, as well as the differing needs of student populations.

In the beginning of Section IV, we discussed the Cost-of-Living Indicators (COLI). Indexes by regions and counties were published (see Table IV-1 through Table IV-4). Those indexes were based on a measurement of living costs of a representative middle income family. The costs were not measured over a period of time but rather were compared to a national average given a value of 100 at each specific time of a survey. The COLI calls attention to regions and counties where cost-of-living differences will indirectly impact on personnel costs for school districts.

In the COEI portion of the study discussed here, we are focusing attention on the cost of service delivery. Ideally, the index would indicate how much more or less it costs different districts to provide a given level of educational services. Unfortunately, there are significant difficulties in defining educational quality as it relates to outcomes for children of different educational needs.

The Cost-of-Education Index deals with specific cost categories which impact the cost of education on a very direct basis. Even though the data is from a large sample of districts in the state, the developed indexes do not pretend to reflect the "real" variables in the cost of delivering educational services to students with varying educational needs. The comparative costs based on "means" developed for the 482 districts responding to the survey reveal important variations. Influence factors known to be impacting cost differences between districts should be considered in any analysis of the index numbers.

The Component Indexes

Inasmuch as personnel costs represent such a high percentage of total costs in public school education, this study has developed data on five categories of instructional and administrative personnel in order to compare some specific indicators affected by regional impact factors. These categories were measured on the basis of salaries paid by local districts over and above the minimum foundation provided by the state of Texas. While the supplemental salary amounts are under the control of the local districts, they are largely impacted by uncontrollable factors within the districts such as cost-of-living, climate, geography, desirability, community amenities, and cultural or educational opportunities. For example, districts located in regions having relatively high costs of living or other detrimental characteristics must pay higher salaries to attract the same kinds of teachers as districts located in low cost regions; districts in areas of sparse population tend to have higher total transportation costs and districts in the Panhandle and northern Texas will use more energy to provide the same classroom temperatures as districts in the southern part of Texas and will, therefore, have higher energy costs. considering these differences in costs of services, it is obvious that a dollar of educational spending in one district is likely to buy different kinds of teacher services, different levels of transportation services, and different amounts of heating and cooling. The component indexes are based on 482 responses to the questionnaire sent to 524 districts selected as the sample from the school districts in Texas. The responses were quite evenly divided among the 20 regional service centers and were basically in proportion to the student population of the regions.

Description of Data

Data from individual districts were collected on a direct basis in the following cost indicator categories. A separate index for each indicator has been developed and is published herewith (see Table IV-5). Because of the limited resources available for this study, an overall Cost-of-Education Index (COEI) will not be possible within the parameters of this limited study. The component indexes are indicators of trends and economic influences which bring pressure on costs of operating our school systems, the major cost being personnel salaries.

Cost Indicators (Table IV-5, Table IV-6)

Personnel:
1. Teacher, elementary, (0200) paygrade 8; total experience, 10 years.
2. Teacher, Bilingual, (0700) paygrade 7; total experience, 5 years.
3. Teacher, H.S. Math, (0310) paygrade 8; total experience, 10 years.
4. Teacher, Special Education, (0386) paygrade 8; total experience, 5 years.
5. Principal, clementary, (5101) paygrade 12; total experience, 10 years.

Transportation: 1. Price per gallon of gasoline

Energy: 1. Electricity - cost per KWH
2. Natural gas - cost per MCF

Supplies: 1. Duplicator paper - 8½ × 11, 20 lb. - cost per ream

Transportation Component

The transportation component index is based on the price of gasoline paid by school districts for the months of October 1979 and October 1981. The survey responses from 482 districts reflect a higher than average cost for transportation fuel in the western half of Texas. Six of the eight regions in West Texas paid from 2 to 5.4 percent higher than state average prices. Other transportation costs, based on data collected outside this study, also tend generally to be higher in regions with sparse student populations and relatively small districts. In metropolitan school districts, higher insurance rates and higher salaries for transportation personnel are not unusual. These higher costs are often related to greater hazards of traffic, higher costs-of-living, and higher crime rates.

Computation of the All-Items Index does not include the transportation component. Transportation support from the state is funded independently of support for personnel and programs. Furthermore, the single-item fuel cost used here can be used only as a limited cost-of-education indicator (see Table IV-5).

In comparing the 1981 Transportation Index on the COLI Table IV-3 and Table IV-4 with the COEI Table IV-5 and Table IV-6, it should be pointed out that a completely different source of data based on a different set of market-basket items sampled from the non-school community basically support the geographical distributions of relative costs.

Introduction to Tables

The state averages shown below are computed from the Adjusted Regional Index as published in Cost-of-Living Table IV-2. Table IV-2 is based on the cost of goods and services in participating areas as compared with the national average of 100. Averages for the state of Texas are shown here by item compared to the national average of 100. The original adjusted regional indexes are not weighted by school population or number of school districts. In order to show what influence weighting might provide, the comparisons are listed. Columns 2 and 4 give state averages which were impacted by weighting each regional index by the number of school districts in that region. The variation is generally less than 1 percent between the weighted and unweighted variables.

STATE AVERAGES
(U.S. = 100)

	4th Quarter, 1981		4th Quarter, 1979	
	Unweighted	Weighted	Unweighted	Weighted
ALL ITEMS AVERAGE	102.0	101.4	97.8	97.2
Grocery	102.7	102.5	100.1	99.9
Housing	101.0	99.7	96.2	95.2
Utilities	105.1	104.9	91.9	90.9
Transportation	99.9	99.4	96.9	96.9
Health Care	99.5	99.1	98.8	97.9
Miscellaneous Goods	102.7	102.9	102.1	102.2

It should be noted that Table IV-1 uses the unweighted averages converted to the base, Texas = 100, while Tables IV-2, IV-3, and IV-4 use the base, U.S. = 100.

Conclusion

The Cost-of-Living Index (COLI) and Cost-of-Education Index (COEI) reported in this study cannot of themselves be relied upon as a basis for conclusive decisions about school finance. The wide range of variance among regions and counties on any given commodity or service, in either index approach, indicates caution for using them to determine need-based adjustments in state funding for public schools. Likewise, to infer that the regional or county index is the same for all the school districts within the area is questionable.

The logic of economic theory suggests that elements which influence the cost of consumer goods and services will also influence the cost of teachers and other education goods and services. In other words, if the COLI is high, one would expect the COEI to correspond. However, the investigation of the relationships among the indexes reveals a far from perfect correlation, with the range of variation too great to establish confidence in this approach. While the two indexes move together in some regions, there if no consistent pattern.

Examples of inconsistency can be seen by a comparison of Table IV-1 (1981) and Table IV-5 (1981). For instance, Region I (Edinburg) shows an *All-Items Index* of 107.1 for COLI and an *All-Items Index* of 73.6 for COEI. The COEI is limited by its 85 percent reliance on salary enrichment data. In this example, salary enrichment does not appear to be influenced by the higher than average cost-of-living in the region. Another example is the case of Region XVII (Lubbock) which shows an *All-Items Index* of 95.6 for COLI and an *All-Items Index* of 106.2 for COEI. This would indicate that a higher schedule of salary enrichment for Region XVII was not influenced by a lower cost-of-living.

The results reported in this section raise serious questions about the use of a cost-of-living or cost-of-education factor in the Foundation School Program formulas. From this limited study, it appears that other factors, not necessarily related to the purchasing power of the dollar, are influencing school districts' financial decisions. If the Legislature is still interested in pursuing this area, it is recommended that a much more sophisticated study be conducted to develop economic indexes for individual school districts. Such a study will require major funding and expert staffing.

Table IV-1

Texas School Finance Study
Cost-of-Living Indicators
By Education Service Center Regions
Adjusted Regional Index*
Fourth Quarter 1981
Fourth Quarter 1979
Texas = 100

	WT.	Texas	1 Edinburg	2 Corpus Christi	3 Victoria	4 Houston	5 Beaumont	6 Huntsville	7 Kilgore	8 Mt. Plesant	9 Wichita Falls	10 Richardson
4th Quarter, 1981												
All items index:	100	100	107.1	104.7	105.9	111.3	106.9	105.6	102.2	94.4	104.7	104.9
Grocery "	24	100	104.7	106.4	104.6	104.9	105.7	104.8	104.6	103.5	106.0	105.3
Housing "	25	100	108.0	107.3	108.4	113.9	101.0	102.3	98.4	91.2	98.4	102.7
Utilities "	12	100	121.8	102.5	107.7	116.4	121.3	115.4	103.4	75.9	118.1	114.8
Transportation "	15	100	105.3	102.9	101.6	102.9	99.4	99.7	99.7	94.0	103.6	100.1
Health Care "	8	100	101.4	96.3	101.1	111.6	109.0	102.2	96.4	88.8	101.0	98.8
Misc. Goods "	16	100	102.2	104.3	107.6	119.4	112.3	110.8	108.5	101.1	101.1	107.3
Districts:			39	45	41	56	30	60	100	49	40	81
4th Quarter, 1979												
All items index:	100	100	95.8	96.8	96.3	100.1	99.9	95.7	94.9	90.8	94.2	97.0
Grocery "	24	100	99.5	99.9	99.8	102.7	102.4	99.9	99.5	101.1	101.0	99.2
Housing "	25	100	96.0	94.4	96.7	97.3	94.7	92.2	87.4	86.9	83.2	93.8
Utilities "	12	100	82.8	83.8	82.9	91.3	95.7	83.0	76.9	62.8	93.8	88.3
Transportation "	15	100	91.5	95.8	93.7	93.5	92.0	95.4	103.0	93.9	86.9	97.1
Health Care "	8	100	102.9	103.1	101.1	105.2	109.2	98.0	92.0	86.9	109.0	93.7

*Index is based on consumer data collected quarterly by the American Chamber of Commerce Researchers Association in approximately 232 cities nationally and 28 to 30 locations in Texas. The Index measures relative levels of costs for a market-basket of consumer goods and services in participating areas as compared with the Texas base index of 100. Weights assigned to relative costs are based on government survey data on a mid-management executive family's pattern of expenditures for consumer goods and services. This should approximate the proportion of expenditures by teachers and administrators. The Index does not measure inflation (price change through time), although it compares two periods selected for this study, 1979 and 1981. Regions not having participating localities in the data collection system were assigned an Adjusted Regional Index by interpolation formula. Regional indexes have been developed for illustrative purposes and are not intended for strict comparison among the regions or similarly derived data. The sparsity of data sources precludes their use for other than general comparative analysis.

Detail may not sum to total due to rounding errors.

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	WT.	Texas	11 Ft. Worth	12 Waco	13 Austin	14 Abilene	15 San Angelo	16 Amarillo	17 Lubbock	18 Midland	19 El Paso	20 San Antonio
4th Quarter, 1981												
All items index:	100	100	105.5	101.9	101.8	106.1	105.2	99.2	95.6	111.3	105.2	101.7
Grocery "	24	100	104.4	104.1	103.3	109.8	106.4	105.0	106.2	109.0	108.1	102.6
Housing "	25	100	101.5	96.3	100.1	105.6	105.3	87.2	83.9	115.4	110.5	103.9
Utilities "	12	100	119.8	120.5	112.3	107.2	114.1	102.6	101.8	124.7	106.1	104.1
Transportation "	15	100	100.5	96.9	98.0	101.3	100.2	94.6	91.9	103.7	100.0	99.1
Health Care "	8	100	97.9	92.9	93.7	110.0	100.4	97.2	93.2	104.1	90.0	95.3
Misc. Goods "	16	100	110.0	103.2	101.2	102.0	103.1	106.6	97.2	107.9	103.6	99.3
Districts:			81	81	61	50	49	72	65	34	13	51
4th Quarter, 1979												
All items index:	100	100	94.3	90.4	93.4	94.8	94.8	93.8	97.6	100.8	98.0	94.8
Grocery "	24	100	101.8	97.7	97.6	97.3	99.2	101.0	99.5	104.2	102.3	99.2
Housing "	25	100	92.4	84.3	97.7	93.9	94.6	83.1	86.6	99.6	97.6	97.5
Utilities "	12	100	82.6	76.7	74.7	90.5	84.0	80.6	96.9	96.6	83.3	81.9
Transportation "	15	100	85.8	90.2	98.6	89.9	92.7	102.9	92.9	98.0	97.4	87.1
Health Care "	8	100	91.6	90.3	93.5	99.9	95.5	91.4	103.8	91.3	91.8	102.7
Misc. Goods "	16	100	105.3	102.2	96.9	98.0	100.6	103.1	112.9	108.8	107.8	97.4

Table IV-2

Texas School Finance Study
Cost-of-Living Indicators
By Education Service Center Regions
Adjusted Regional Index*
U.S. = 100

			1	2	3	4	5	6	7	8	9	10
			Edinburg	Corpus Christi	Victoria	Houston	Beaumont	Huntsville	Kilgore	Mt. Pleasant	Wichita Falls	Richardson
4th Quarter, 1981					+			+				
All items index:		100	105.0	10[illegible].6	103.8	109.1	104.8	103.5	100.2	92.5	102.2	102.8
Grocery "	24		102.0	103.6	101.9	102.2	103.0	102.1	101.9	100.8	103.2	102.6
Housing "	25		106.9	106.2	107.3	112.8	100.0	101.3	97.4	90.3	97.4	101.7
Utilities "	12		115.8	97.5	102.4	110.7	115.4	109.7	98.3	72.2	112.3	109.2
Transportation "	15		105.4	103.0	101.7	103.0	99.5	99.8	99.8	94.1	103.7	100.2
Health Care "	8		101.9	96.8	101.6	112.2	109.5	102.7	96.9	89.2	101.5	99.3
Misc. Goods "	16		99.5	101.6	104.8	116.3	109.4	107.9	105.7	98.5	98.5	104.5
Districts :			39	45	41	56	30	60	100	49	40	81
4th Quarter, 1979			+		+			+				
All items index:		100	97.9	98.9	98.4	102.3	102.1	97.8	97.0	92.8	96.3	99.1
Grocery "	24		99.4	99.8	99.7	102.6	102.3	99.8	99.4	101.0	100.9	99.1
Housing "	25		99.8	98.2	100.6	101.2	98.5	95.9	90.9	90.4	86.5	97.6
Utilities "	12		90.1	91.2	90.2	99.3	104.1	90.3	83.7	68.3	102.1	96.1
Transportation "	15		94.4	98.9	96.7	96.5	94.9	98.5	106.3	96.9	89.7	100.2
Health Care "	8		104.1	104.3	102.3	106.5	110.5	99.2	93.1	87.9	110.3	94.8

*Index is based on consumer data collected quarterly by the American Chamber of Commerce Researchers Association in approximately 232 cities nationally and 28 to 30 locations in Texas. The Index measures relative levels of costs for a market basket of consumer goods and services in participating areas as compared with the national average of 100 for all participating localities. Weights assigned to relative costs are based on government survey data on a mid-management executive family's pattern of expenditures for consumer goods and services. This should approximate the proportion of expenditures by teachers and administrators. The Index does not measure inflation (price change through time), although it compares two periods selected for this study, 1979 and 1981. Regions not having participating localities in the data collection system were assigned an Adjusted Regional Index by interpolation formula. Regional indexes have been developed for illustrative purposes and are not intended for strict comparison among the regions or similarly derived data. The sparsity of data sources precludes their use for other than general comparative analysis.

Detail may not sum to total due to rounding errors.

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		11 Ft. Worth	12 Waco	13 Austin	14 Abilene	15 San Angelo	16 Amarillo	17 Lubbock	18 Midland	19 El Paso	20 San Antonio
4th Quarter, 1981				+		+					
All items index:	100	103.4	99.9	99.8	104.0	103.1	97.2	93.7	109.1	103.1	99.7
Grocery "	24	101.7	101.4	100.6	106.9	103.6	102.3	103.4	106.2	105.3	99.9
Housing "	25	100.5	95.3	99.1	104.5	104.2	86.3	83.1	114.2	109.4	102.9
Utilities "	12	113.9	114.6	106.8	101.9	108.5	97.6	96.8	118.6	100.9	99.0
Transportation "	15	100.6	97.0	98.1	101.4	100.3	94.7	92.0	103.8	100.1	99.2
Health Care "	8	98.4	92.7	94.2	110.6	100.9	97.7	93.7	104.6	90.5	95.8
Misc. Goods "	16	107.1	100.5	98.6	99.3	100.4	103.8	94.7	105.1	100.9	96.7
Districts :		81	81	61	50	49	72	65	34	13	51
4th Quarter, 1979						+					
All items index:	100	96.4	92.4	95.5	96.9	96.9	95.9	99.7	103.0	100.2	96.9
Grocery "	24	101.7	97.6	97.5	97.2	99.1	100.9	99.4	104.1	102.2	99.1
Housing "	25	96.1	87.7	101.6	97.7	98.4	86.4	90.1	103.6	101.5	101.4
Utilities "	12	89.9	83.4	81.3	98.5	91.4	87.7	105.4	105.1	90.6	89.1
Transportation "	15	88.5	93.1	101.8	92.8	95.7	106.2	95.9	101.1	100.5	89.9
Health Care "	8	92.7	91.4	94.6	101.1	96.6	92.5	105.0	92.4	92.9	103.9
Misc. Goods "	16	103.1	100.1	94.9	95.9	98.5	100.9	110.5	106.5	105.5	95.4

TABLE IV-2A

TEXAS SCHOOL FINANCE STUDY COST-OF-LIVING INDICATORS

State Average Comparison to National Average (100) for Fourth Quarter, 1979 and 1981

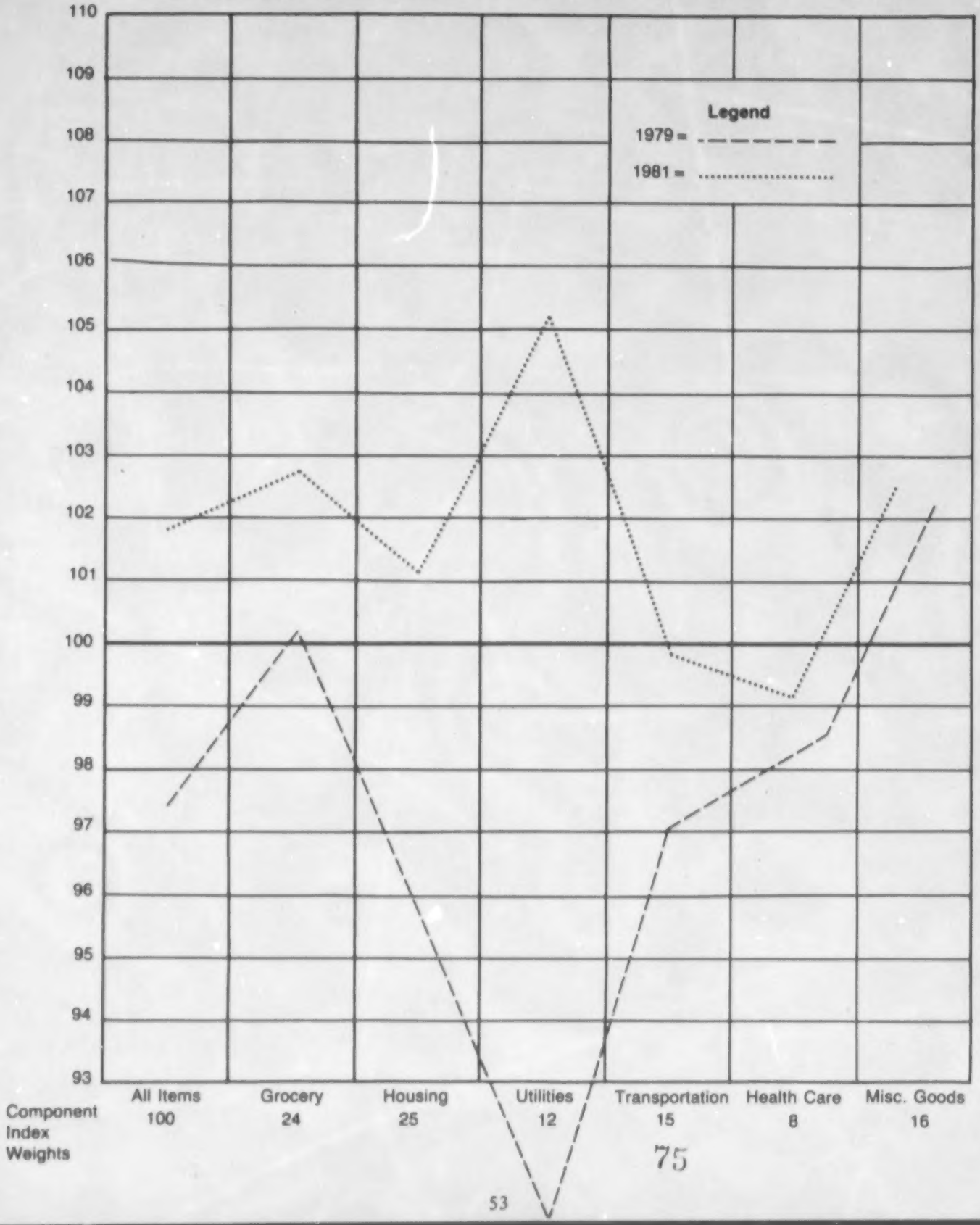

Table IV-3

Texas School Finance Study
Cost-of-Living Indicators
Adjusted Regional Index By Counties*
Fourth Quarter 1981
U.S. = 100

Co. No.	County	ESC Region	All-Items Index	Grocery	Housing	Utilities	Transportation	Health Care	Misc. Goods and Services
Component Index Weights:			100	24	25	12	15	8	16
001	Anderson	7	100.2	101.9	97.4	98.3	99.8	96.9	105.7
002	Andrews	18	109.1	106.2	114.2	118.6	103.8	104.6	105.1
003	Angelina	7	100.2	101.9	97.4	98.3	99.8	96.9	105.7
004	Aransas	2	102.6	103.6	106.2	97.5	103.0	96.8	101.6
005	Archer	9	102.2	103.2	97.4	112.3	103.7	98.4	96.8
006	Armstrong	16	97.2	102.3	86.3	97.6	94.7	97.7	103.8
007	Atascosa	20	99.7	99.9	102.9	99.0	99.2	95.8	96.7
008	Austin	6	103.5	102.1	101.3	109.7	99.8	102.7	107.9
009	Bailey	17	93.7	103.4	83.1	96.8	92.0	93.7	94.7
010	Bandera	20	99.7	99.9	102.9	99.0	99.2	95.8	96.7
011	Bastrop	13	99.8	100.6	99.1	106.8	98.1	94.2	98.6
012	Baylor	9	102.2	103.2	97.4	112.3	103.7	98.4	96.8
013	Bee	2	102.6	103.6	106.2	97.5	103.0	96.8	101.6
014	Bell	12	98.8	100.6	91.6	125.7	93.0	88.2	97.8
015	Bexar	20	100.1	98.2	104.7	93.7	96.6	103.9	102.3
016	Blanco	13	99.8	100.6	99.1	106.8	98.1	94.2	98.6
017	Borden	17	93.7	103.4	83.1	96.8	92.0	93.7	94.7
018	Bosque	12	100.2	101.4	95.3	114.6	97.0	92.7	100.5

*Index is based on consumer data collected quarterly by the American Chamber of Commerce Researchers Association in approximately 232 cities nationally and 28 to 30 locations in Texas. The Index measures relative levels of costs for a market basket of consumer goods and services in participating areas as compared with the national average of 100 for all participating localities. Weights assigned to relative costs are based on government survey data on a mid-management executive family's pattern of expenditures for consumer goods and services. This should approximate the proportion of expenditures by teachers and administrators. The Index does not measure inflation (price change through time), although it compares two periods selected for this study, 1979 and 1981. Counties not having participating localities in the data collection system were assigned an Adjusted Regional Index by interpolation formula. County indexes have been developed for illustrative purposes and are not intended for strict comparison among the counties or similarly derived data. The sparsity of data sources precludes their use for other than general comparative analysis.

Detail may not sum to total due to rounding errors.

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Co. No.	County	ESC Region	All-Items Index (100)	Grocery (24)	Housing (25)	Utilities (12)	Transportation (15)	Health Care (8)	Misc. Goods and Services (16)
019	Bowie	8	90.1	100.5	87.8	64.1	92.5	86.8	96.8
020	Brazoria	4	109.1	102.2	112.8	110.7	103.0	112.2	116.3
021	Brazos	6	103.5	102.1	101.3	109.7	99.8	102.7	107.9
022	Brewster	18	109.1	106.2	114.2	118.6	103.8	104.6	105.1
023	Briscoe	16	97.2	102.3	86.3	97.6	94.7	97.7	103.8
024	Brooks	2	102.6	103.6	106.2	97.5	103.0	96.8	101.6
025	Brown	15	103.1	103.6	104.2	108.5	100.3	100.9	100.4
026	Burleson	6	103.5	102.1	101.3	109.7	99.8	102.7	107.9
027	Burnet	13	99.8	100.6	99.1	106.8	98.1	94.2	98.6
028	Caldwell	13	99.8	100.6	99.1	106.8	98.1	94.2	98.6
029	Calhoun	3	103.8	101.9	107.3	102.4	101.7	101.6	104.8
030	Callahan	14	104.0	106.9	104.5	101.9	101.4	110.6	99.3
031	Cameron	1	106.2	101.2	106.3	117.9	110.4	107.0	100.7
032	Camp	8	92.5	100.8	90.3	72.2	94.1	89.2	98.5
033	Carson	16	97.2	102.3	86.3	97.6	94.7	97.7	103.8
034	Cass	8	92.5	100.8	90.3	72.2	94.1	89.2	98.5
035	Castro	16	97.2	102.3	86.3	97.6	94.7	97.7	103.8
036	Chambers	4	109.1	102.2	112.8	110.7	103.0	112.2	116.3
037	Cherokee	7	100.2	101.9	97.4	98.3	99.8	96.9	105.7
038	Childress	16	97.2	102.3	86.3	97.6	94.7	97.7	103.8
039	Clay	9	102.2	103.2	97.4	112.3	103.7	98.4	96.8

Co. No.	County	ESC Region	100 All-Items Index	24 Grocery	25 Housing	12 Utilities	15 Transportation	8 Health Care	16 Misc. Goods and Services
040	Cochran	17	93.7	103.4	83.1	96.8	92.0	93.7	94.7
041	Coke	15	103.1	103.6	104.2	108.5	100.3	100.9	100.4
042	Coleman	15	103.1	103.6	104.2	108.5	100.3	100.9	100.4
043	Collin	10	109.0	102.4	125.1	103.8	101.9	107.4	104.8
044	Collingsworth	16	97.2	102.3	86.3	97.6	94.7	97.7	103.8
045	Colorado	3	103.8	101.9	107.3	102.4	101.7	101.6	104.8
046	Comal	13	99.8	100.6	99.1	106.8	98.1	94.2	98.6
047	Comanche	14	104.0	106.9	104.5	101.9	101.4	110.6	99.3
048	Concho	15	103.1	103.6	104.2	108.5	100.3	100.9	100.4
049	Cooke	11	103.4	101.7	100.5	113.9	100.6	98.4	107.1
050	Coryell	12	100.2	101.4	95.3	114.6	97.0	92.7	100.5
051	Cottle	17	93.7	103.4	83.1	96.8	92.0	93.7	94.7
052	Crane	18	109.1	106.2	114.2	118.6	103.8	104.6	105.1
053	Crockett	15	103.1	103.6	104.2	108.5	100.3	100.9	100.4
054	Crosby	17	93.7	103.4	83.1	96.8	92.0	93.7	94.7
055	Culberson	18	109.1	106.2	114.2	118.6	103.8	104.6	105.1
056	Dallam	16	97.2	102.3	86.3	97.6	94.7	97.7	103.8
057	Dallas	10	108.8	105.0	104.6	128.0	106.6	104.2	111.2
058	Dawson	17	93.7	103.4	83.1	96.8	92.0	93.7	94.7
059	Deaf Smith	16	95.7	101.8	85.2	105.2	92.0	100.6	96.8
060	Delta	8	92.5	100.8	90.3	72.2	94.1	89.2	98.5

Co. No.	County	ESC Region	All-Items Index	Grocery	Housing	Utilities	Transportation	Health Care	Misc. Goods and Services
			100	24	25	12	15	8	16
061	Denton	11	103.4	101.7	100.5	113.9	100.6	98.4	107.1
062	Dewitt	3	103.8	101.9	107.3	102.4	101.7	101.6	104.8
063	Dickens	17	93.7	103.4	83.1	96.8	92.0	93.7	94.7
064	Dimmitt	20	99.7	99.9	102.9	99.0	99.2	95.8	96.7
065	Donley	16	97.2	102.3	86.3	97.6	94.7	97.7	103.8
066	Duval	2	102.6	103.6	106.2	97.5	103.0	96.8	101.6
067	Eastland	14	104.0	106.9	104.5	101.9	101.4	110.6	99.3
068	Ector	18	116.9	107.0	128.0	136.7	113.2	107.3	107.9
069	Edwards	15	103.1	103.6	104.2	108.5	100.3	100.9	100.4
070	Ellis	10	102.8	102.6	101.7	109.2	100.2	100.1	104.5
071	El Paso	19	101.0	105.0	107.1	95.1	98.8	86.5	99.4
072	Erath	11	103.4	101.7	100.5	113.9	100.6	98.4	107.1
073	Falls	12	100.2	101.4	95.3	114.6	97.0	92.7	100.5
074	Fannin	10	102.8	102.6	101.7	109.2	100.2	100.1	104.5
075	Fayette	13	99.8	100.6	99.1	106.8	98.1	94.2	98.6
076	Fisher	14	104.0	106.9	104.5	101.9	101.4	110.6	99.3
077	Floyd	17	93.7	103.4	83.1	96.8	92.0	93.7	94.7
078	Foard	9	102.2	103.2	97.4	112.3	103.7	98.4	96.8
079	Fort Bend	4	109.1	102.2	112.8	110.7	103.0	112.2	116.3
080	Franklin	8	92.5	100.8	90.3	72.2	94.1	89.2	98.5
081	Freestone	12	100.2	101.4	95.3	114.6	97.0	92.7	100.5

Co. No.	County	ESC Region	100 All-Items Index	24 Grocery	25 Housing	12 Utilities	15 Transportation	8 Health Care	16 Misc. Goods and Services
082	Frio	20	99.7	99.9	102.9	99.0	99.2	95.8	96.7
083	Gaines	17	93.7	103.4	83.1	96.8	92.0	93.7	94.7
084	Galveston	4	109.1	102.2	112.8	110.7	103.0	112.2	116.3
085	Garza	17	93.7	103.4	83.1	96.8	92.0	93.7	94.7
086	Gillespie	13	99.8	100.6	99.1	106.8	98.1	94.2	98.6
087	Glasscock	18	109.1	106.2	114.2	118.6	103.8	104.6	105.1
088	Goliad	3	103.8	101.9	107.3	102.4	101.7	101.6	104.8
089	Gonzales	13	99.8	100.6	99.1	106.8	98.1	94.2	98.6
090	Gray	16	97.2	102.3	86.3	97.6	94.7	97.7	103.8
091	Grayson	10	94.4	101.6	80.8	104.4	93.7	91.5	99.1
092	Gregg	7	100.2	101.9	97.4	98.3	99.8	96.9	105.7
093	Grimes	6	103.5	102.1	101.3	109.7	99.8	102.7	107.9
094	Guadalupe	13	99.8	100.6	99.1	106.8	98.1	94.2	98.6
095	Hale	17	93.7	103.4	83.1	96.8	92.0	93.7	94.7
096	Hall	16	97.2	102.3	86.3	97.6	94.7	97.7	103.8
097	Hamilton	12	100.2	101.4	95.3	114.6	97.0	92.7	100.5
098	Hansford	16	97.2	102.3	86.3	97.6	94.7	97.7	103.8
099	Hardeman	9	102.2	103.2	97.4	112.3	103.7	98.4	96.8
100	Hardin	5	104.8	103.0	100.6	115.4	99.5	109.2	109.4
101	Harris	4	109.6	102.1	114.6	109.7	103.5	112.4	117.3
102	Harrison	7	100.2	101.9	97.4	98.3	99.8	96.9	105.7

Co. No.	County	ESC Region	100 All-Items Index	24 Grocery	25 Housing	12 Utilities	15 Transportation	8 Health Care	16 Misc. Goods and Services
103	Hartley	16	97.2	102.3	86.3	97.6	94.7	97.7	103.8
104	Haskell	14	104.0	106.9	104.5	101.9	101.4	110.6	99.3
105	Hays	13	99.8	100.6	99.1	106.8	98.1	94.2	98.6
106	Hemphill	16	97.2	102.3	86.3	97.6	94.7	97.7	103.8
107	Henderson	7	100.2	101.9	97.4	98.3	99.8	96.9	105.7
108	Hidalgo	1	106.0	103.0	109.2	122.2	103.0	100.2	98.8
109	Hill	12	100.2	101.4	95.3	114.6	97.0	92.7	100.5
110	Hockley	17	93.7	103.4	83.1	96.8	92.0	93.7	94.7
111	Hood	11	103.4	101.7	100.5	113.9	100.6	98.4	107.1
112	Hopkins	8	92.5	100.8	90.3	72.2	94.1	89.2	98.5
113	Houston	6	103.5	102.1	101.3	109.7	99.8	102.7	107.9
114	Howard	18	100.7	105.1	99.2	100.2	98.4	95.3	101.7
115	Hudspeth	19	103.1	105.3	109.4	100.9	100.1	90.5	100.9
116	Hunt	10	102.8	102.6	101.7	109.2	100.2	100.1	104.5
117	Hutchinson	16	97.2	102.3	86.3	97.6	94.7	97.7	103.8
118	Irion	15	103.1	103.6	104.2	108.5	100.3	100.9	100.4
119	Jack	9	102.2	103.2	97.4	112.3	103.7	98.4	96.8
120	Jackson	3	103.8	101.9	107.3	102.4	101.7	101.6	104.8
121	Jasper	5	104.8	103.0	100.6	115.4	99.5	109.2	109.4
122	Jeff Davis	18	109.1	106.2	114.2	118.6	103.8	104.6	105.1
123	Jefferson	5	104.7	103.3	98.3	118.6	98.9	110.3	108.7

Co. No.	County	ESC Region	100 All-Items Index	24 Grocery	25 Housing	12 Utilities	15 Transportation	8 Health Care	16 Misc. Goods and Services
124	Jim Hogg	1	104.7	102.1	107.7	120.0	106.7	103.6	99.7
125	Jim Wells	2	102.6	103.6	106.2	97.5	103.0	96.8	101.6
126	Johnson	11	103.4	101.7	100.5	113.9	100.6	98.4	107.1
127	Jones	14	104.0	106.9	104.5	101.9	101.4	110.6	99.3
128	Karnes	3	103.8	101.9	107.3	102.4	101.7	101.6	104.8
129	Kaufman	10	102.8	102.6	101.7	109.2	100.2	100.1	104.5
130	Kendall	13	99.8	100.6	99.1	106.8	98.1	94.2	98.6
131	Kenedy	2	102.6	103.6	106.2	97.5	103.0	96.8	101.6
132	Kent	17	93.7	103.4	83.1	96.8	92.0	93.7	94.7
133	Kerr	20	97.1	100.0	99.2	100.2	99.3	85.8	90.9
134	Kimble	15	103.1	103.6	104.2	108.5	100.3	100.9	100.4
135	King	17	93.7	103.4	83.1	96.8	92.0	93.7	94.7
136	Kinney	20	99.7	99.9	102.9	99.0	99.2	95.8	96.7
137	Kleberg	2	102.6	103.6	106.2	97.5	103.0	96.8	101.6
138	Knox	9	102.2	103.2	97.4	112.3	103.7	98.4	96.8
139	Lamar	8	92.5	100.8	90.3	72.2	94.1	89.2	98.5
140	Lamb	17	93.7	103.4	83.1	96.8	92.0	93.7	94.7
141	Lampasas	12	100.2	101.4	95.3	114.6	97.0	92.7	100.5
142	LaSalle	20	99.7	99.9	102.9	99.0	99.2	95.8	96.7
143	Lavaca	3	103.8	101.9	107.3	102.4	101.7	101.6	104.8
144	Lee	13	99.8	100.6	99.1	106.8	98.1	94.2	98.6

Co. No.	County	ESC Region	100 All-Items Index	24 Grocery	25 Housing	12 Utilities	15 Transportation	8 Health Care	16 Misc. Goods and Services
145	Leon	6	103.5	102.1	101.3	109.7	99.8	102.7	107.9
146	Liberty	4	109.1	102.2	112.8	110.7	103.0	112.2	116.3
147	Limestone	12	100.2	101.4	95.3	114.6	97.0	92.7	100.5
148	Lipscomb	16	97.2	102.3	86.3	97.6	94.7	97.7	103.8
149	Live Oak	2	102.6	103.6	106.2	97.5	103.0	96.8	101.6
150	Llano	13	99.8	100.6	99.1	106.8	98.1	94.2	98.6
151	Loving	18	109.1	106.2	114.2	118.6	103.8	104.6	105.1
152	Lubbock	17	90.6	102.9	77.0	92.8	89.0	90.3	93.1
153	Lynn	17	93.7	103.4	83.1	96.8	92.0	93.7	94.7
154	Madison	6	103.5	102.1	101.3	109.7	99.8	102.7	107.9
155	Marion	8	92.5	100.8	90.3	72.2	94.1	89.2	98.5
156	Martin	18	109.1	106.2	114.2	118.6	103.8	104.6	105.1
157	Mason	15	103.1	103.6	104.2	108.5	100.3	100.9	100.4
158	Matagorda	3	103.8	101.9	107.3	102.4	101.7	101.6	104.8
159	Maverick	20	99.7	99.9	102.9	99.0	99.2	95.8	96.7
160	McCullouch	15	103.1	103.6	104.2	108.5	100.3	100.9	100.4
161	McClennan (Waco)	12	100.2	101.5	98.0	99.3	102.3	94.7	103.0
162	McMullen	2	102.6	103.6	106.2	97.5	103.0	96.8	101.6
163	Medina	20	99.7	99.9	102.9	99.0	99.2	95.8	96.7
164	Menard	15	103.1	103.6	104.2	108.5	100.3	100.9	100.4
165	Midland	18	117.5	107.4	128.8	136.5	105.2	117.2	112.2

Cn. No.	County	ESC Region	All-Items Index (100)	Grocery (24)	Housing (25)	Utilities (12)	Transportation (15)	Health Care (8)	Misc. Goods and Services (16)
166	Milam	6	103.5	102.1	101.3	109.7	99.8	102.7	107.9
167	Mills	12	100.2	101.4	95.3	114.6	97.0	92.7	100.5
168	Mitchell	14	104.0	106.9	104.5	101.9	101.4	110.6	99.3
169	Montague	9	102.2	103.2	97.4	112.3	103.7	98.4	98.8
170	Montgomery	6	103.5	102.1	101.3	109.7	99.8	102.7	107.9
171	Moore	16	97.2	102.3	86.3	97.6	94.7	97.7	103.8
172	Morris	8	92.5	100.8	90.3	72.2	94.1	89.2	98.5
173	Motley	17	93.7	103.4	83.1	96.8	92.0	93.7	94.7
174	Nacogdoches	7	99.1	102.6	96.8	94.1	99.7	92.9	103.7
175	Navarro	12	100.2	101.4	95.3	114.6	97.0	92.7	100.5
176	Newton	5	104.8	103.0	100.6	115.4	99.5	109.2	109.4
177	Nolan	14	104.0	106.9	104.5	101.9	101.4	110.6	99.3
178	Nueces	2	102.7	104.4	106.6	94.9	103.2	96.3	102.6
179	Ochiltree	16	97.2	102.3	86.3	97.6	94.7	97.7	103.8
180	Oldham	16	97.2	102.3	86.3	97.6	94.7	97.7	103.8
181	Orange	5	104.8	103.0	100.6	115.4	99.5	109.2	109.4
182	Palo Pinto	11	103.4	101.7	100.5	113.9	100.6	98.4	107.1
183	Panola	7	100.2	101.9	97.4	98.3	99.8	96.9	105.7
184	Parker	11	103.4	101.7	100.5	113.9	100.6	98.4	107.1
185	Parmer	16	97.2	102.3	86.3	97.6	94.7	97.7	103.8
186	Pecos	18	109.1	106.2	114.2	118.6	103.8	104.6	105.1

Co. No.	County	ESC Region	100 All-Items Index	24 Grocery	25 Housing	12 Utilities	15 Transportation	8 Health Care	16 Misc. Goods and Services
187	Polk	6	103.5	102.1	101.3	109.7	99.8	102.7	107.9
188	Potter	16	97.2	102.6	86.8	86.8	96.2	95.9	115.0
189	Presidio	18	109.1	106.2	114.2	118.6	103.8	104.6	105.1
190	Rains	7	100.2	101.9	97.4	98.3	99.8	96.9	105.7
191	Randall	16	97.2	102.3	86.3	97.6	94.7	97.7	103.8
192	Reagan	18	109.1	106.2	114.2	118.6	103.8	104.6	105.1
193	Real	20	99.7	99.9	102.9	99.0	99.2	95.8	96.7
194	Red River	8	92.5	100.8	90.3	72.2	94.1	89.2	98.5
195	Reeves	18	109.1	106.2	114.2	118.6	103.8	104.6	105.1
196	Refugio	3	103.8	101.9	107.3	102.4	101.7	101.6	104.8
197	Roberts	16	97.2	102.3	86.3	97.6	94.7	97.7	103.8
198	Robertson	6	103.5	102.1	101.3	109.7	99.8	102.7	107.9
199	Rockwall	10	102.8	102.6	101.7	109.2	100.2	100.1	104.5
200	Runnels	15	103.1	103.6	104.2	108.5	100.3	100.9	100.4
201	Rusk	7	100.2	101.9	97.4	98.3	99.8	96.9	105.7
202	Sabine	7	100.2	101.9	97.4	98.3	99.8	96.9	105.7
203	San Augustine	7	100.2	101.9	97.4	98.3	99.8	96.9	105.7
204	San Jacinto	6	103.5	102.1	101.3	109.7	99.8	102.7	107.9
205	San Patricio	2	102.6	103.6	106.2	97.5	103.0	96.8	101.6
206	San Saba	15	103.1	103.6	104.2	108.5	100.3	100.9	100.4
207	Schleicher	15	103.1	103.6	104.2	108.5	100.3	100.9	100.4

Co. No.	County	ESC Region	100 All-Items Index	24 Grocery	25 Housing	12 Utilities	15 Transportation	8 Health Care	16 Misc. Goods and Services
208	Scurry	14	104.0	106.9	104.5	101.9	101.4	110.6	99.3
209	Shackelford	14	104.0	106.9	104.5	101.9	101.4	110.6	99.3
210	Shelby	7	100.2	101.9	97.4	98.3	99.8	96.9	105.7
211	Sherman	16	97.2	102.3	86.3	97.6	94.7	97.7	103.8
212	Smith	7	101.8	101.3	98.9	100.4	101.3	101.0	109.3
213	Somervell	11	103.4	101.7	100.5	113.9	100.6	98.4	107.1
214	Starr	1	104.7	102.1	107.7	120.0	106.7	103.6	99.7
215	Stephens	14	104.0	106.9	104.5	101.9	101.4	110.6	99.3
216	Sterling	15	103.1	103.6	104.2	108.5	100.3	100.9	100.4
217	Stonewall	14	104.0	106.9	104.5	101.9	101.4	110.6	99.3
218	Sutton	15	103.1	103.6	104.2	108.5	100.3	100.9	100.4
219	Swisher	16	97.2	102.3	86.3	97.6	94.7	97.7	103.8
220	Tarrant	11	103.6	101.3	100.6	114.7	100.5	97.6	108.9
221	Taylor	14	104.6	108.0	106.3	99.2	102.0	114.0	98.9
222	Terrell	18	109.1	106.2	114.2	118.6	103.8	104.6	105.1
223	Terry	17	93.7	103.4	83.1	96.8	92.0	93.7	94.7
224	Throckmorton	9	102.2	103.2	97.4	112.3	103.7	98.4	98.8
225	Titus	8	92.5	100.8	90.3	72.2	94.1	89.2	98.5
226	Tom Green	15	103.1	103.6	104.2	108.5	100.3	100.9	100.4
227	Travis	13	99.8	100.6	99.1	106.8	98.1	94.2	98.6
228	Trinity	6	103.5	102.1	101.3	109.7	99.8	102.7	107.9

Co. No.	County	ESC Region	All-Items Index	Grocery	Housing	Utilities	Transportation	Health Care	Misc. Goods and Services
			100	24	25	12	15	8	16
229	Tyler	5	104.8	103.0	100.6	115.4	99.5	109.2	109.4
230	Upshur	7	100.2	101.9	97.4	98.3	99.8	96.9	105.7
231	Upton	18	109.1	106.2	114.2	118.6	103.8	104.6	105.1
232	Uvalde	20	99.7	99.9	102.9	99.0	99.2	95.8	96.7
233	Val Verde	15	103.1	103.6	104.2	108.5	100.3	100.9	100.4
234	Van Zandt	7	100.2	101.9	97.4	98.3	99.8	96.9	105.7
235	Victoria	3	103.8	101.9	107.3	102.4	101.7	101.6	104.8
236	Walker	6	103.5	102.1	101.3	109.7	99.8	102.7	107.9
237	Waller	4	109.1	102.2	112.8	110.7	103.0	112.2	116.3
238	Ward	18	109.1	106.2	114.2	118.6	103.8	104.6	105.1
239	Washington	6	103.5	102.1	101.3	109.7	99.8	102.7	107.9
240	Webb	1	104.7	102.1	107.7	120.0	106.7	103.6	99.7
241	Wharton	3	103.8	101.9	107.3	102.4	101.7	101.6	104.8
242	Wheeler	16	97.2	102.3	86.3	97.6	94.7	97.7	103.8
243	Wichita	9	103.0	103.1	98.7	11[illegible].3	105.6	101.9	98.1
244	Wilbarger	9	102.2	103.2	97.4	112.3	103.7	98.4	98.8
245	Willacy	1	104.7	102.1	107.7	120.0	106.7	103.6	99.7
246	Williamson	13	99.8	100.6	99.1	106.8	98.1	94.2	98.6
247	Wilson	20	99.7	99.9	102.9	99.0	99.2	95.8	96.7
248	Winkler	18	109.1	106.2	114.2	118.6	103.8	104.6	105.1
249	Wise	11	103.4	101.7	100.5	113.9	100.6	98.4	107.1

Co. No.	County	ESC Region	All-Items Index (100)	Grocery (24)	Housing (25)	Utilities (12)	Transportation (15)	Health Care (8)	Misc. Goods and Services (16)
250	Wood	7	100.2	101.9	97.4	98.3	99.8	96.9	105.7
251	Yoakum	17	93.7	103.4	83.1	96.8	92.0	93.7	94.7
252	Young	9	102.2	103.2	97.4	112.3	103.7	98.4	98.8
253	Zapata	1	104.7	102.1	107.7	120.0	106.7	103.6	99.7
254	Zavala	20	99.7	99.9	102.9	99.0	99.2	95.8	96.7

Table IV-4

Texas School Finance Study
Cost-of-Living Indicators
Adjusted Regional Index By Counties*
Fourth Quarter 1979
U.S. = 100

Co. No.	County	ESC Region	All-Items Index	Grocery	Housing	Utilities	Transportation	Health Care	Misc. Goods and Services
Component Index Weights:			100	24	25	12	15	8	16
001	Anderson	7	97.0	99.4	90.9	83.7	106.3	93.1	106.0
002	Andrews	18	103.0	104.1	103.1	105.1	101.1	92.4	106.5
003	Angelina	7	97.0	99.4	90.9	83.7	106.3	93.1	106.0
004	Aransas	2	98.9	99.8	98.2	91.2	98.9	104.2	101.8
005	Archer	9	96.3	100.9	86.5	102.1	89.7	110.3	99.0
006	Armstrong	16	95.9	100.9	86.4	87.7	106.2	92.5	100.9
007	Atascosa	20	96.9	99.1	101.4	89.1	89.9	103.9	95.4
008	Austin	6	97.8	99.8	95.9	90.3	98.5	99.2	103.5
009	Bailey	17	99.7	99.4	90.1	105.4	95.9	105.0	110.5
010	Bandera	20	96.9	99.1	101.4	89.1	89.9	103.9	95.4
011	Bastrop	13	95.5	97.5	101.6	81.3	101.8	94.6	94.9
012	Baylor	9	96.3	100.9	86.5	102.1	89.7	110.3	99.0
013	Bee	2	98.9	99.8	98.2	91.2	98.9	104.2	101.8
014	Bell	12	91.8	97.6	86.6	84.0	92.7	88.2	98.5
015	Bexar	20	96.6	99.3	101.7	90.0	86.6	105.2	94.6
016	Blanco	13	95.5	97.5	101.6	81.3	101.8	94.6	94.9
017	Borden	17	99.7	99.4	90.1	105.4	95.9	105.0	110.5
018	Bosque	12	92.4	97.6	87.7	83.4	93.7	91.4	100.1

*Index is based on consumer data collected quarterly by the American Chamber of Commerce Researchers Association in approximately 232 cities nationally and 28 to 30 locations in Texas. The Index measures relative levels of costs for a market basket of consumer goods and services in participating areas as compared with the national average of 100 for all participating localities. Weights assigned to relative costs are based on government survey data on a mid-management executive family's pattern of expenditures for consumer goods and services. This should approximate the proportion of expenditures by teachers and administrators. The Index does not measure inflation (price change through time), although it compares two periods selected for this study, 1979 and 1981. Counties not having participating localities in the data collection system were assigned an Adjusted Regional Index by interpolation formula. County indexes have been developed for illustrative purposes and are not intended for strict comparison among the counties or similarly derived data. The sparsity of data sources precludes their use for other than general comparative analysis.

Detail may not sum to total due to rounding errors.

Co. No.	County	ESC Region	100 All-Items Index	24 Grocery	25 Housing	12 Utilities	15 Transportation	8 Health Care	16 Misc. Goods and Services
019	Bowie	8	91.3	101.5	89.3	62.5	94.9	86.4	99.5
020	Brazoria	4	102.3	102.6	101.2	99.3	96.5	106.5	109.3
021	Brazos	6	97.8	99.8	95.9	90.3	98.5	99.2	103.5
022	Brewster	18	103.0	104.1	103.6	105.1	101.1	92.4	106.5
023	Briscoe	16	95.9	100.9	86.4	87.7	106.2	92.5	100.9
024	Brooks	2	98.9	99.8	98.2	91.2	98.9	104.2	101.8
025	Brown	15	96.9	99.1	98.4	91.4	95.7	96.6	98.5
026	Burleson	6	97.8	99.8	95.9	90.3	98.5	99.2	103.5
027	Burnet	13	95.5	97.5	101.6	81.3	101.8	94.6	94.9
028	Caldwell	13	95.5	97.5	101.6	81.3	101.8	94.6	94.9
029	Calhoun	3	98.4	99.7	100.6	90.2	96.7	102.3	100.3
030	Callahan	14	96.9	97.2	97.7	98.5	92.8	101.1	95.9
031	Cameron	1	106.2	101.2	106.3	117.9	110.4	107.0	100.7
032	Camp	8	92.8	101.0	90.4	68.3	96.9	87.9	100.7
033	Carson	16	95.9	100.9	86.4	87.7	106.2	92.5	100.9
034	Cass	8	92.8	101.0	90.4	68.3	96.9	87.9	100.7
035	Castro	16	95.9	100.9	86.4	87.7	106.2	92.5	100.9
036	Chambers	4	102.3	102.6	101.2	99.3	96.5	106.5	109.3
037	Cherokee	7	97.0	99.4	90.9	83.7	106.3	93.1	106.0
038	Childress	16	95.9	100.9	86.4	87.7	106.2	92.5	100.9
039	Clay	9	96.3	100.9	86.5	102.1	89.7	110.3	99.0
040	Cochran	17	99.7	99.4	90.1	105.4	95.9	105.0	110.5
041	Coke	15	96.9	99.1	98.4	91.4	95.7	96.6	98.5

Co. No.	County	ESC Region	100 All-Items Index	24 Grocery	25 Housing	12 Utilities	15 Transportation	8 Health Care	16 Misc. Goods and Services
042	Coleman	15	96.9	99.1	98.4	91.4	95.7	96.6	98.5
043	Collin	10	105.4	99.5	105.2	100.6	114.9	99.1	112.5
044	Collingsworth	16	95.9	100.9	86.4	87.7	106.2	92.5	100.9
045	Colorado	3	98.4	99.7	100.6	90.2	96.7	102.3	100.3
046	Comal	13	95.5	97.5	101.6	81.3	101.8	94.6	94.9
047	Comanche	14	96.9	97.2	97.7	98.5	92.8	101.1	95.9
048	Concho	15	96.9	99.1	98.4	91.4	95.7	96.6	98.5
049	Cooke	11	96.4	101.7	96.1	89.9	88.5	92.7	103.1
050	Coryell	12	92.4	97.6	87.7	83.4	93.1	91.4	100.1
051	Cottle	17	99.7	99.4	90.1	105.4	95.9	105.0	110.5
052	Crane	18	103.0	104.1	103.6	105.1	101.1	92.4	106.5
053	Crockett	15	96.9	99.1	98.4	91.4	95.7	96.5	98.5
054	Crosby	17	99.7	99.4	90.1	105.4	95.9	105.0	110.5
055	Culberson	18	103.0	104.1	103.6	105.1	101.1	92.4	106.5
056	Dallam	16	95.9	100.9	86.4	87.7	106.2	92.5	100.9
057	Dallas	10	100.0	99.1	97.6	96.1	100.2	96.1	104.1
058	Dawson	17	99.7	99.4	90.1	105.4	95.9	105.0	110.5
059	Deaf Smith	16	98.3	103.3	82.0	102.9	122.0	89.5	94.8
060	Delta	8	92.8	101.0	90.4	68.3	96.9	87.9	100.7
061	Denton	11	96.4	101.7	96.1	89.9	88.5	92.7	103.1
062	Dewitt	3	98.4	99.7	100.6	90.2	96.7	102.3	100.3
063	Dickens	17	99.7	99.4	90.1	105.4	95.9	105.0	110.5
064	Dimmitt	20	96.9	99.1	101.4	89.1	89.9	103.9	95.4

Co. No.	County	ESC Region	100 All-Items Index	24 Grocery	25 Housing	12 Utilities	15 Transportation	8 Health Care	16 Misc. Goods and Services
065	Donley	16	95.9	100.9	86.4	87.7	106.2	92.5	100.9
066	Duval	2	98.9	99.8	98.2	91.2	98.9	104.2	101.8
067	Eastland	14	96.9	97.2	97.7	98.5	92.8	101.1	95.9
068	Ector	18	102.3	106.1	103.9	107.4	96.9	85.9	103.7
069	Edwards	15	96.9	99.1	98.4	91.4	95.7	96.6	98.5
070	Ellis	10	100.0	99.1	97.6	96.1	100.2	96.1	104.1
071	El Paso	19	99.2	101.4	100.6	86.5	100.1	93.6	105.1
072	Erath	11	96.4	101.7	96.1	89.9	88.5	92.7	103.1
073	Falls	12	92.4	97.6	87.7	83.4	93.1	91.4	100.1
074	Fannin	10	100.0	99.1	97.6	96.1	100.2	96.1	104.1
075	Fayette	13	95.5	97.5	101.6	81.3	101.8	94.6	94.9
076	Fisher	14	96.9	97.2	97.7	98.5	92.8	101.1	95.9
077	Floyd	17	99.7	99.4	90.1	105.4	95.9	105.0	110.5
078	Foard	9	96.3	100.9	86.5	102.1	89.7	110.3	99.0
079	Fort Bend	4	102.3	102.6	101.2	99.3	96.5	106.5	109.3
080	Franklin	8	92.8	101.0	90.4	68.3	96.9	87.9	100.7
081	Freestone	12	92.4	97.6	87.7	83.4	93.1	91.4	100.1
082	Frio	20	96.9	99.1	101.4	89.1	89.9	103.9	95.4
083	Gaines	17	99.7	99.4	90.1	105.4	95.9	105.0	110.5
084	Galveston	4	102.3	102.6	101.2	99.3	96.5	106.5	109.3
085	Garza	17	99.7	99.4	90.1	105.4	95.9	105.0	110.5
086	Gillespie	13	95.5	97.5	101.6	81.3	101.8	94.6	94.9
087	Glasscock	18	103.0	104.1	103.6	105.1	101.1	92.4	106.5

Co. No.	County	ESC Region	All-Items Index	Grocery	Housing	Utilities	Transportation	Health Care	Misc. Goods and Services
			100	24	25	12	15	8	16
088	Goliad	3	98.4	99.7	100.6	90.2	96.7	102.3	100.3
089	Gonzales	13	95.5	97.5	101.6	81.3	101.8	94.6	94.9
090	Gray	16	95.9	100.9	86.4	87.7	106.2	92.5	100.9
091	Grayson	10	95.4	98.4	94.1	100.6	87.9	93.1	96.9
092	Gregg	7	97.0	99.4	90.9	83.7	106.3	93.1	106.0
093	Grimes	6	97.8	99.8	95.9	90.3	98.5	99.2	103.5
094	Guadalupe	13	95.5	97.5	101.6	81.3	101.8	94.6	94.9
095	Hale	17	99.7	99.4	90.1	105.4	95.9	105.0	110.5
096	Hall	16	95.9	100.9	86.4	87.7	106.2	92.5	100.9
097	Hamilton	12	92.4	97.6	87.7	83.4	93.1	91.4	100.1
098	Hansford	16	95.9	100.9	86.4	87.7	106.2	92.5	100.9
099	Hardeman	9	96.3	100.9	86.5	102.1	89.7	110.3	99.0
100	Hardin	5	102.1	102.3	98.5	104.1	94.9	110.5	107.4
101	Harris	4	102.2	102.5	101.7	97.2	97.5	104.8	109.9
102	Harrison	7	97.0	99.4	90.9	83.7	106.3	93.1	106.0
103	Hartley	16	95.9	100.9	86.4	87.7	106.2	92.5	100.9
104	Haskell	14	96.9	97.2	97.7	98.5	92.8	101.1	95.9
105	Hays	13	97.2	97.3	103.7	80.2	105.0	93.8	94.3
106	Hemphill	16	95.9	100.9	86.4	87.7	106.2	92.5	100.9
107	Henderson	7	97.0	99.4	90.9	83.7	106.3	93.1	106.0
108	Hidalgo	1	97.9	99.4	99.8	90.1	94.4	104.1	98.6
109	Hill	12	92.4	97.6	87.7	83.4	93.1	91.4	100.1
110	Hockley	17	99.7	99.4	90.1	105.4	95.9	105.0	110.5

Co. No.	County	ESC Region	100 All-Items Index	24 Grocery	25 Housing	12 Utilities	15 Transportation	8 Health Care	16 Misc. Goods and Services
111	Hood	11	96.4	101.7	96.1	89.9	88.5	92.7	103.1
112	Hopkins	8	92.8	101.0	90.4	68.3	96.9	87.9	100.7
113	Houston	6	97.8	99.8	95.9	90.3	98.5	99.2	103.5
114	Howard	18	103.0	104.1	103.6	105.1	101.1	92.4	106.5
115	Hudspeth	19	100.2	102.2	101.5	90.6	100.5	92.9	105.5
116	Hunt	10	100.0	99.1	97.6	96.1	100.2	96.1	104.1
117	Hutchinson	16	95.9	100.9	86.4	87.7	106.2	92.5	100.9
118	Irion	15	96.9	99.1	98.4	91.4	95.7	96.6	98.5
119	Jack	9	96.3	100.9	86.5	102.1	89.7	110.3	99.0
120	Jackson	3	98.4	99.7	100.6	90.2	96.7	102.3	100.3
121	Jasper	5	102.1	102.3	98.5	104.1	94.9	110.5	107.4
122	Jeff Davis	18	103.0	104.1	103.6	105.1	101.1	92.4	105.5
123	Jefferson	5	102.7	103.2	99.2	107.7	92.9	113.5	107.2
124	Jim Hogg	1	97.9	99.4	99.8	90.1	94.4	104.1	98.6
125	Jim Wells	2	98.9	99.8	98.2	91.2	98.9	104.2	101.8
126	Johnson	11	96.4	101.7	96.1	89.9	88.5	92.7	103.1
127	Jones	14	96.9	97.2	97.7	98.5	92.8	101.1	95.9
128	Karnes	3	98.4	99.7	100.6	90.2	96.7	102.3	100.3
129	Kaufman	10	100.0	99.1	97.6	96.1	100.2	96.1	104.1
130	Kendall	13	95.5	97.5	101.6	81.3	101.8	94.6	94.9
131	Kenedy	2	98.9	99.8	98.2	91.2	98.9	104.2	101.8
132	Kent	17	99.7	99.4	90.1	105.4	95.9	105.0	110.5
133	Kerr	20	96.9	99.1	101.4	89.1	89.9	103.9	95.4

Co. No.	County	ESC Region	100 All-Items Index	24 Grocery	25 Housing	12 Utilities	15 Transportation	8 Health Care	16 Misc. Goods and Services
134	Kimble	15	96.9	99.1	98.4	91.4	95.7	96.6	98.5
135	King	17	99.7	99.4	90.1	105.4	95.9	105.0	110.5
136	Kinney	20	96.9	99.1	101.4	89.1	89.9	103.9	95.4
137	Kleberg	2	98.9	99.8	98.2	91.2	98.9	104.2	101.8
138	Knox	9	96.3	100.9	86.5	102.1	89.7	110.3	99.0
139	Lamar	8	92.8	101.0	90.4	68.3	96.9	87.9	100.7
140	Lamb	17	99.7	99.4	90.1	105.4	95.9	105.0	110.5
141	Lampasas	12	92.4	97.6	87.7	83.4	93.1	91.4	100.1
142	LaSalle	20	96.9	99.1	101.4	89.1	89.9	103.9	95.4
143	Lavaca	3	98.4	99.7	100.6	90.2	96.7	102.3	100.3
144	Lee	13	95.5	97.5	101.6	81.3	101.8	94.6	94.9
145	Leon	6	97.8	99.8	95.9	90.3	98.5	99.2	103.5
146	Liberty	4	102.3	102.6	101.2	99.3	96.5	106.5	109.3
147	Limestone	12	92.4	97.6	87.7	83.4	93.1	91.4	100.1
148	Lipscomb	16	95.9	100.9	86.4	87.7	106.2	92.5	100.9
149	Live Oak	2	98.9	99.8	98.2	91.2	98.9	104.2	101.8
150	Llano	13	95.5	97.5	101.6	81.3	101.8	94.6	94.9
151	Loving	18	103.0	104.1	103.6	105.1	101.1	92.4	106.5
152	Lubbock	17	99.7	99.0	88.5	106.0	96.4	105.8	113.3
153	Lynn	17	99.7	99.4	90.1	105.4	95.9	105.0	110.5
154	Madison	6	97.8	99.8	95.9	90.3	98.5	99.2	103.5
155	Marion	8	92.8	101.0	90.4	68.3	96.9	87.9	100.7
156	Martin	18	103.0	104.1	103.6	105.1	101.1	92.4	106.5

Co. No.	County	ESC Region	100 All-Items Index	24 Grocery	25 Housing	12 Utilities	15 Transportation	8 Health Care	142 Misc. Goods and Services
157	Mason	15	96.9	99.1	98.4	91.4	95.7	96.6	98.5
158	Matagorda	3	98.4	99.7	100.6	90.2	96.7	102.3	100.3
159	Maverick	20	96.9	99.1	101.4	89.1	89.9	103.9	95.4
160	McCullough	15	96.9	99.1	98.4	91.4	95.7	96.6	98.5
161	McClennan	12	91.0	97.0	84.9	78.9	91.0	86.5	103.0
162	McMullen	2	98.9	99.8	98.2	91.2	98.9	104.2	101.8
163	Medina	20	96.9	99.1	101.4	89.1	89.9	103.9	95.4
164	Menard	15	96.9	99.1	98.4	91.4	95.7	96.6	98.5
165	Midland	18	106.2	104.9	107.1	106.8	107.7	95.0	110.7
166	Milam	6	97.8	99.8	95.9	90.3	98.5	99.2	103.5
167	Mills	12	92.4	97.6	87.7	83.4	93.1	91.4	100.1
168	Mitchell	14	96.9	97.2	97.7	98.5	92.8	101.1	95.9
169	Montague	9	96.3	100.9	86.5	102.1	89.7	110.3	99.0
170	Montgomery	6	97.8	99.8	95.9	90.3	98.5	99.2	103.5
171	Moore	16	95.9	100.9	86.4	87.7	106.2	92.5	100.9
172	Morris	8	92.8	101.0	90.4	68.3	96.9	87.9	100.7
173	Motley	17	99.7	99.4	90.1	105.4	95.9	105.0	110.5
174	Nacogdoches	7	97.0	99.4	90.9	83.7	106.3	93.1	106.0
175	Navarro	12	92.4	97.6	87.7	83.4	93.1	91.4	100.1
176	Newton	5	102.1	102.3	98.5	104.1	94.9	110.5	107.4
177	Nolan	14	96.9	97.2	97.7	98.5	92.8	101.8	95.9
178	Nueces	2	99.6	100.0	97.4	91.6	102.0	104.1	103.7
179	Ochiltree	16	95.9	100.9	86.4	87.7	106.2	92.5	100.9

Co. No.	County	ESC Region	100 All-Items Index	24 Grocery	25 Housing	12 Utilities	15 Transportation	8 Health Care	16 Misc. Goods and Services
180	Oldham	16	95.9	100.9	86.4	87.7	106.2	92.5	100.9
181	Orange	5	102.1	102.3	98.5	104.1	94.9	110.5	107.4
182	Palo Pinto	11	96.4	101.7	96.1	89.9	88.5	92.7	103.1
183	Panola	7	97.0	99.4	90.9	83.7	106.3	93.1	106.0
184	Parker	11	96.4	101.7	96.1	89.9	88.5	92.7	103.1
185	Parmer	16	95.9	100.9	86.4	87.7	106.2	92.5	100.9
186	Pecos	18	103.0	104.1	103.6	105.1	101.1	92.4	106.5
187	Polk	6	97.8	99.8	95.9	90.3	98.5	99.2	103.5
188	Potter	16	92.5	98.9	90.9	64.0	97.7	87.0	104.7
189	Presidio	18	103.0	104.1	103.6	105.1	101.1	92.4	106.5
190	Rains	7	97.0	99.4	90.9	83.7	106.3	93.1	106.0
191	Randall	16	95.9	100.9	86.4	87.7	106.2	92.5	100.9
192	Reagan	18	103.0	104.1	103.6	105.1	101.1	92.4	106.5
193	Real	20	96.9	99.1	101.4	89.1	89.9	103.9	95.4
194	Red River	8	92.8	101.0	90.4	68.3	96.9	87.9	100.7
195	Reeves	18	103.0	104.1	103.6	105.1	101.1	92.4	106.5
196	Refugio	3	98.4	99.7	100.6	90.2	96.7	102.3	100.3
197	Roberts	16	95.9	100.9	86.4	87.7	106.2	92.5	100.9
198	Robertson	6	97.8	99.8	95.9	90.3	98.5	99.2	103.5
199	Rockwall	10	100.0	99.1	97.6	96.1	100.2	96.1	104.1
200	Runnels	15	96.9	99.1	98.4	91.4	95.7	96.6	98.5
201	Rusk	7	97.0	99.4	90.9	83.7	106.3	93.1	106.0
202	Sabine	7	97.0	99.4	90.9	83.7	106.3	93.1	106.0

Co. No.	County	ESC Region	100 All-Items Index	24 Grocery	25 Housing	12 Utilities	15 Transportation	8 Health Care	16 Misc. Goods and Services
203	San Augustine	7	97.0	99.4	90.9	83.7	106.3	93.1	106.0
204	San Jacinto	6	97.8	99.8	95.9	90.3	98.5	99.2	103.5
205	San Patricio	2	98.9	99.8	98.2	91.2	98.9	104.2	101.8
206	San Saba	15	96.9	99.1	98.4	91.4	95.7	96.6	98.5
207	Schleicher	15	96.9	99.1	98.4	91.4	95.7	96.6	98.5
208	Scurry	14	96.9	97.2	97.7	98.5	92.8	101.1	95.9
209	Shackelford	14	96.9	97.2	97.7	98.5	92.8	101.1	95.9
210	Shelby	7	97.0	99.4	90.9	83.7	106.3	93.1	106.0
211	Sherman	16	95.9	100.9	86.4	87.7	106.2	92.5	100.9
212	Smith	7	97.2	99.3	90.3	82.6	109.1	92.3	106.9
213	Somervell	11	96.4	101.7	96.1	89.9	88.5	92.7	103.1
214	Starr	1	97.9	99.4	99.8	90.1	94.4	104.1	98.6
215	Steph[illegible]	14	96.9	97.2	97.7	98.5	92.8	101.1	95.9
216	Sterling	15	96.9	99.1	98.4	91.4	95.7	96.6	98.5
217	Stonewall	14	96.9	97.2	97.7	98.5	92.8	101.1	95.9
218	Sutton	15	96.9	99.1	98.4	91.4	95.7	96.6	98.5
219	Swisher	16	95.9	100.9	86.4	87.7	106.2	92.5	100.9
220	Tarrant	11	96.4	102.1	96.6	89.1	87.9	91.7	103.6
221	Taylor	14	96.8	96.3	99.1	98.8	92.8	101.9	93.8
222	Terrell	18	103.0	104.1	103.6	105.1	101.1	92.4	106.5
223	Terry	17	99.7	99.4	90.1	105.4	95.9	105.0	110.5
224	Throckmorton	9	96.3	100.9	86.5	102.1	89.7	110.3	99.0
225	Titus	8	92.8	101.0	90.4	68.3	96.9	87.9	100.7

Co. No.	County	ESC Region	100 All-Items Index	24 Grocery	25 Housing	12 Utilities	15 Transportation	8 Health Care	16 Misc. Goods and Services
226	Tom Green	15	96.9	99.1	98.4	91.4	95.7	96.6	98.5
227	Travis	13	95.5	97.5	101.6	81.3	101.8	94.6	94.9
228	Trinity	6	97.8	99.8	95.9	90.3	98.5	99.2	103.5
229	Tyler	5	102.1	102.3	98.5	104.1	94.9	110.5	107.4
230	Upshur	7	97.0	99.4	90.9	83.7	106.3	93.1	106.0
231	Upton	18	103.0	104.1	103.6	105.1	101.1	92.4	106.5
232	Uvalde	20	96.9	99.1	101.4	89.1	89.9	103.9	95.4
233	Val Verde	15	96.9	99.1	98.4	91.4	95.7	96.6	98.5
234	Van Zandt	7	97.0	99.4	90.9	83.7	106.3	93.1	106.0
235	Victoria	3	98.4	99.7	100.6	90.2	96.7	102.3	100.3
236	Walker	6	97.8	99.8	95.9	90.3	98.5	99.2	103.5
237	Waller	4	102.3	102.6	101.2	99.3	96.5	106.5	109.3
238	Ward	18	103.0	104.1	103.6	105.1	101.1	92.4	106.5
239	Washington	6	97.8	99.8	95.9	90.3	98.5	99.2	103.5
240	Webb	1	97.9	99.4	99.8	90.1	94.4	104.1	98.6
241	Wharton	3	98.4	99.7	100.6	90.2	96.7	102.3	100.3
242	Wheeler	16	95.9	100.9	86.4	87.7	106.2	92.5	100.9
243	Wichita	9	96.1	101.3	85.0	104.2	88.0	113.8	98.1
244	Wilbarger	9	96.3	100.9	86.5	102.1	89.7	110.3	99.0
245	Willacy	1	97.9	99.4	99.8	90.1	94.4	104.1	98.6
246	Williamson	13	95.5	97.5	101.6	81.3	101.8	94.6	94.9
247	Wilson	20	96.9	99.1	101.4	89.1	89.9	103.9	95.4
248	Winkler	18	103.0	104.1	103.6	105.1	101.1	92.4	106.5

Co. No.	County	ESC Region	100 All-Items Index	24 Grocery	25 Housing	12 Utilities	15 Transportation	8 Health Care	16 Misc. Goods and Services
249	Wise	11	96.4	101.7	96.1	89.9	88.5	92.7	103.1
250	Wood	7	97.0	99.4	90.9	83.7	106.3	93.1	106.0
251	Yoakum	17	99.7	99.4	90.1	105.4	95.9	105.0	110.5
252	Young	9	96.3	100.9	86.5	102.1	89.7	110.3	99.0
253	Zapata	1	97.9	99.4	99.8	90.1	94.4	104.1	98.6
254	Zavala	20	96.9	99.1	101.4	89.1	89.9	103.9	95.4

Table IV-5

Texas School Finance Study
Cost-of-Education Indicators
Adjusted Index By Regions
Fourth Quarter 1981
Fourth Quarter 1979
Texas = 100

Note:
Indexes show percentage comparison to state average of 100 for five Cost of Education categories. Based on survey data collected from 482 districts.

ESC No. Region	Name	No. District Replies	Personnel* 1981	Personnel* 1979	Utilities 1981	Utilities 1979	Transportation** 1981	Transportation** 1979	Supplies 1981	Supplies 1979	All Items*** 1981	All Items*** 1979
1	Edinburg	20	68.5	63.7	113.9	117.6	96.4	101.2	90.8	89.7	73.6	69.6
2	Corpus Christi	22	124.9	117.5	132.3	132.1	102.7	110.0	107.4	106.4	122.2	116.0
3	Victoria	16	110.7	104.1	116.3	114.4	101.8	101.2	102.6	106.4	109.6	104.0
4	Houston	39	254.5	274.4	110.4	112.4	100.0	97.5	97.4	108.9	231.6	248.7
5	Beaumont	16	208.1	249.2	108.0	113.0	95.5	98.7	103.0	107.4	192.2	227.3
6	Huntsville	22	69.4	51.8	87.3	94.0	102.7	93.7	98.3	99.0	73.6	58.8
7	Kilgore	41	44.6	33.5	92.0	96.3	100.0	103.7	102.6	95.6	52.7	43.3
8	Mount Pleasant	20	18.7	06.4	98.9	106.4	89.2	88.7	94.3	95.6	30.8	20.6
9	Wichita Falls	13	44.1	27.9	90.4	86.8	102.7	97.5	93.9	93.1	52.1	38.2
10	Richardson	42	98.7	93.0	88.1	87.6	95.5	98.7	91.7	90.6	98.5	93.6
11	Fort Worth	44	92.0	89.3	97.3	92.8	95.5	98.7	92.6	95.6	93.0	90.6
12	Waco	28	33.4	29.9	90.0	86.7	97.3	101.2	100.4	99.0	43.1	40.0
13	Austin	30	65.7	58.8	89.1	90.6	100.9	101.2	97.8	101.5	70.5	64.7
14	Abilene	16	57.2	33.7	101.0	110.2	103.6	107.5	106.6	104.4	63.7	44.0
15	San Angelo	16	34.9	30.8	84.3	79.8	105.4	101.2	103.5	93.1	44.2	40.5
16	Amarillo	25	104.8	90.3	90.2	91.7	98.2	95.0	116.6	111.8	104.0	91.6
17	Lubbock	25	106.3	95.9	104.6	107.7	104.5	105.0	117.0	109.4	106.2	96.8
18	Midland	14	277.1	321.0	94.4	88.8	95.5	103.7	95.6	102.4	250.3	287.5
19	El Paso	9	90.9	108.2	109.9	87.7	105.4	98.7	91.3	100.5	92.5	106.6
20	San Antonio	24	95.7	116.2	106.9	104.1	101.8	95.0	97.8	93.6	96.5	113.8
	Total:	482										

*Index represents percent of State average paid for salary enrichment.

**Not included in all-items index inasmuch as it is a separate funding category.

***All-items index is based on wieghts assigned to component indexes as follows:
Personnel .85%
Utilities .03%
Supplies .01%
Misc. .11% (Not surveyed. Arbitrary index of 100 used.)

Table IV-6

Texas School Finance Study
Cost-of-Education Indicators—Personnel Component
Adjusted Index By Regions
Fourth Quarter 1981
Fourth Quarter 1979
Texas = 100

Note:
Indexes show percentage comparison to state average of 100 for five standard personnel positions. Based on survey data collected from 482 districts. (Salary above minimum foundation.)

ESC No. Region	Name	Teacher 0200 (Elem.) 1981	Teacher 0200 (Elem.) 1979	Teacher 0700 (Biling.) 1981	Teacher 0700 (Biling.) 1979	Teacher 0310 (H.S.Math.) 1981	Teacher 0310 (H.S.Math.) 1979	Teacher 0386 (Spec.Ed.) 1981	Teacher 0386 (Spec.Ed.) 1979	Administrator 5101 (El.Princ.) 1981	Administrator 5101 (El.Princ.) 1979	(All Positions) 1981	(All Positions) 1979
1	Edinburg	67.7	65.6	80.2	76.3	69.4	64.9	67.8	63.1	57.2	48.5	68.5	63.7
2	Corpus Christi	128.9	135.2	121.1	118.0	130.2	106.5	123.5	103.3	120.7	124.6	124.9	117.5
3	Victoria	112.3	105.1	114.3	107.0	103.7	101.3	114.6	107.3	108.5	100.0	110.7	104.1
4	Houston	264.0	286.4	267.2	294.0	256.5	273.7	275.9	309.7	208.8	208.4	254.5	274.4
5	Beaumont	207.6	256.2	206.8	266.6	200.8	246.4	221.3	277.4	204.2	199.3	208.1	249.2
6	Huntsville	65.4	45.7	64.7	46.0	64.5	45.6	69.6	48.2	82.8	73.5	69.4	51.8
7	Kilgore	42.6	25.1	38.1	25.2	45.9	34.5	42.2	29.5	54.4	53.3	44.6	33.5
8	Mount Pleasant	16.2	07.2	17.5	06.7	19.6	12.6	17.8	07.2	22.6	17.5	18.7	06.4
9	Wichita Falls	39.7	24.0	37.6	18.9	37.3	23.1	33.9	17.8	72.0	55.6	44.1	27.9
10	Richardson	99.6	97.0	95.4	87.4	102.2	96.9	102.7	95.0	93.6	89.0	98.7	93.0
11	Fort Worth	95.0	84.7	84.9	86.3	88.9	86.5	91.2	90.0	99.9	99.2	92.0	89.3
12	Waco	33.3	28.8	28.0	26.8	32.3	27.7	26.5	24.1	46.9	42.0	33.4	29.9
13	Austin	68.7	61.5	60.5	50.3	66.9	59.1	62.4	52.7	70.0	70.2	65.7	58.8
14	Abilene	51.9	23.1	43.2	22.5	81.9	46.5	43.8	17.1	65.3	59.3	57.2	33.7
15	San Angelo	34.6	30.2	31.6	26.4	32.3	30.5	30.3	29.1	45.9	37.9	34.9	30.8
16	Amarillo	106.6	89.5	107.4	93.6	106.2	90.6	114.3	99.0	89.6	78.7	104.8	90.3
17	Lubbock	99.9	86.7	115.6	94.4	109.7	100.0	94.8	83.8	114.0	114.7	106.9	95.9
18	Midland	284.6	331.1	313.4	358.5	275.8	342.8	290.0	333.4	222.1	239.2	277.1	321.0
19	El Paso	84.0	91.4	86.1	100.1	81.3	87.9	88.7	106.1	114.3	155.7	90.9	108.2
20	San Antonio	97.5	125.6	85.7	93.9	94.9	121.9	90.3	105.1	109.9	134.4	95.7	116.2

V.
Tax Variation

The Sixty-Sixth Legislature passed many items of significance to school finance in Texas. One of the pieces of legislation coming from that session was Senate Bill 621. Senate Bill 621, when coupled with modifications found in House Bill 30 of the Sixty-Seventh Legislature, called for significant changes in property taxation practices, not the least of which was a mandate directing school districts and other property taxing entities to reappraise all property within their jurisdictions by January 1982. Additionally, and of added importance to the school finance picture, revisions in the *Property Tax Code* found in Sections 11.6 and 11.161 have further affected tax revenues available to school districts through the broadening of tax exempt categories. Furthermore, Section 26.08 provided a roll back provision available to taxpaying constituents through initiative and referendum.

More recently, the passage, in November 1981, of Senate Joint Resolution 8, which exempts certain categories of agriculturally related items from taxation, has had a dramatic impact on certain Texas school districts. In the Special Session of the Texas Legislature, convened in September 1982, one of two items considered dealt directly with public school finance by allowing school districts to borrow money without having levied taxes as previously stipulated in Section 20.49 of the *Texas Education Code*. The necessity for action by the Special Session was precipitated by the failure or inability, in many instances, of reappraisal districts to provide timely values and tax rolls. This hindered the setting of maintenance tax rates from which school districts collect the taxes necessary to fund their operations. Tax related analyses, therefore, had to consider each of the above mentioned items. The findings which follow illustrate the preliminary effects of the many changes which have occurred in property taxation and the implications of those changes for the public schools in Texas. It is predicted by the SPTB, that less than a 3 percent change will be realized when the final values are in, even though certain school districts have not completed their countywide tax appraisal, others have their values under appeal with the SPTB, and some districts, including Houston ISD, were granted extensions on the implementation deadline. Whatever changes occur in the final values should not change the study's findings or recommendations, although they might make a slight difference in an individual school district's data presented within this study.

The preliminary values submitted to the Commissioner of Education by the State Property Tax Board, as listed in Table V-1, show an increase in Total Taxable Market Value of $213,016,718,072 or 54.3 percent over 1979 values. Using the 1981-82 refined ADA total for the state of 2,661,258, the increase in total Taxable Market Value per ADA is $80,043.62, an impressive increase. Even when computed against an anticipated 2 percent enrollment increase in Texas public schools, the values show an increase of $76,965 per ADA. Closer analysis indicates the striking increases may be misleading in the initial cursory glance at the new values.

Table V-2 allows one to compare a region's wealth as determined by its Index I value per ADA with its enrichment level and its percent of locally funded personnel units. The table also allows a comparison between regions to be made. The wide disparity in wealth between districts is readily apparent. Table V-3 graphically shows the differences between regions in Index I values per ADA. Region XVIII is, by far, the state's wealthiest region per ADA. Their $445,458 per ADA in Index I values is 219 percent of the state average. On the other hand, Regions I and XIX, with their Index I values per ADA of $91,108 and $82,429 respectively, have only 44.8 and 40.5 percent of the state average. There is a 440 percent difference or $363,029 per ADA between the state's wealthiest and poorest regions.

Many other interesting observations can be made from Table V-2. There are only 3 of the 20 regions which are above the state average in Index I values per ADA, percent of local enrichment above the state salary schedule, and percent of units funded locally. These three regions have the wealth and use it on salaries and personnel. There are seven regions which are below the state average on all three categories. Two of the regions (VI and VII) have above average wealth but are below average on enrichment and percent of locally funded units. Region V, on the other hand, is below the state average in wealth per ADA but above the state average in percent of local enrichment and percent of locally funded units.

One complication of looking at Index I values is the fact that the values established by the State Property Tax Board are almost never the values upon which school districts base tax levies. In fact, the variation between the SPTB on-site review full market values and the values a district chooses to tax on may be greater than 50 percent. Therefore, many Texas school districts actually rely on a smaller tax base than the index indicates for taxing purposes. Furthermore, some values and categories reported in Table V-2 will change once state mandated exemptions and/or anticipated exclusions are applied and after the appeals have all been heard. Category H (Vehicles) is taxed only if the Board of Trustees so specify by an annual resolution entered in the minutes. The Texas Education Agency currently gives districts credit for NOT taxing 70 percent of their vehicles. Also, the passage by the Legislature of Senate Joint Resolution 8 in November 1981, has caused a significant change in Category K (Farm and Ranch Personal). The evidence suggests that virtually all of the $8.79 billion in Category K will not be taxed. Districts that rely on an agricultural tax base have been impacted significantly by Category K exemptions and have been forced to shift the tax burden to other tax categories and simultaneously raise tax rates.

Table V-4 graphically illustrates the effects of the changes in the exemption laws on the Finance Study district categories. The left side of this graph shows the changes in the dollar amounts per ADA by district category from the 1979 to the 1981 tax year. The 1979 exemption figures include Homestead and Veterans exemptions and 70 percent of Category H (Vehicles). The 1981 exemption figures also include all of Category K (Farm and Ranch Personal). Although Category K exemptions were not in effect during the 1981-82 school year (1981 tax year), they are included here to give an indication of what effect these exemptions will have on various districts. Neither the 1979 nor the 1981 figures, however, includes Category D (Acreage) exemptions. The most dramatic increase was obviously in the Rural category where exemptions, excluding agriculture, went from $9,308 per refined ADA to $30,935 per refined ADA. The right side of this graph compares the percent increases in exemptions per RADA for each category and the state as a whole from the 1979 to the 1981 tax year. This graph also reflects the inclusion of Category K in the 1981 exemptions allowed. The state's exemptions went up 53.3 percent, but the Rural and Other categories went up 232.3 and 81.1 percent, respectively. The other three categories essentially changed to the same degree.

Table V-5 gives much of the same data, but in tabular form. Also included in this table are the assigned values (prior to exemptions and using the market value of Category D) for the 1979 and 1981 tax years, the difference between the years, and the percent increase. The same format is used for homestead and veterans exemptions, computed full values, computed Index II values, and reduction in assigned value due to productivity valuation on both qualified and devoted land. Many interesting comparisons can be made from a close examination of Table V-5. Not only was the Rural category hit the hardest by Category K exemptions, but it also showed the highest percent increase when only homestead and veterans exemptions are considered.

It is also interesting to note that the reduction in assigned value, due to productivity valuation on qualified land, is increasing much more rapidly than the reduction in assigned value due to

productivity valuation on devoted land. This means that more people are taking advantage of the exemptions for which they qualify, thus decreasing the tax base. The Rural category is, again, hit hardest by this reduction.

Once again, the changes in tax legislation brought about by Senate Bill 621 and House Bill 30 have acted as the "Catch 22" for those districts forced to raise the tax rate by a significant amount. Faced with the possibility of having to exceed the previous year's rate by more than 8 percent, many districts have been placed in the position of having to pass the possible test of initiative and referendum. In effect, the 8 percent cap has locked some traditionally low effort districts into remaining a low effort district. Any attempt to begin making a greater local effort is subject to a citizen veto and, thus, the Board of Trustees may be penalized in attempting to move the district forward. Conversely, the 8 percent cap has had little effect on those districts already making a large local tax effort. As of this printing, Texas taxpayers in several school districts have begun to use this legal resource. However, as of December 1, 1982, according to the SPTB, only two school districts had been officially petitioned to call for a roll back referendum. The results are not yet in. If the petitioners are successful in their bid to force the district to reduce rates as specified by law, other voters in Texas districts could well follow the lead and make the potential dilemma a reality.

Another problem associated with statewide increases in the tax values is the disparity of those increases by Finance Study category and between individual districts. Tables V-6 and V-7 illustrate the tremendous variation that exists in Texas in the changes that have occurred since 1979 in taxable wealth. A more detailed analysis indicates that 173 districts throughout the state experienced a decline in Index II values since 1979. Of those, 162 were Rural districts, 88.9 percent of which have a predominantly agricultural tax base. Of the 11 remaining districts which lost value, 7 were Other districts and 4 were Suburban. Six of the 11 districts have a tax base which is predominately agricultural. The indication is that the changes in the exemption status, whereby more exemptions are granted, account for the Index II value declines; however, all districts showing Index II value declines simultaneously increased in full market value between 1979 and 1981.

As the preceding discussion indicates, the market value is typically not the tax producing value available in a district. Also, the discussion speaks in terms of averages. As Table V-6 indicates, the state average full market value per ADA, using 1981 SPTB preliminary values, was $220,144. However, that average figure is derived from individual district values ranging from a high of $21,286,580 per ADA to a low of $22,796 per ADA. The high district has a full market value per ADA which is 933 times as great as the poorest district.

Tax base variation among districts is great. With such tremendous variance among district tax bases, the ability of all districts to deliver educational services without wide disparities arising is questioned. To further understand the variance, other factors, besides wealth, need to be examined. As has been discussed, exemptions affect taxable wealth and, thus, affect the potential for raising tax dollars locally to pay for educational services. Entwined in the tax burden discussion must also be a discussion of both the tax rate and tax category from which a district draws its income.

A discussion of the tax category and local tax dollars expended can be centered around Appendix B-7, Salary and Pupil/Teacher Ratios by SPTB Major Tax Categories. In referring to Appendix B-7, the districts having a tax base composed of Category F (Commercial/Industrial Real Estate) paid the highest salaries for each of the three years, 1979-80 through 1981-82. The districts paying the least in local enrichment in two of those three years were those districts whose primary tax base was in Category D (Acreage Land Only) less exemptions granted. Once again, it appears that exemptions have an effect on the tax variation since Category D has been significantly affected by productivity allowances.

It is extremely difficult to make comparisons of school finance taxation aspects other than values. As an example, the study sought to identify the change in the state effective tax rate between 1979 and 1981. However, the practice employed statewide prior to 1982 allowed a school district Board of Trustees to establish an assessment ratio for its district. As a consequence, assessment ratios varied from 10 percent of the appraised value in one district to 100 percent of the appraised value in another district. Thus, comparison of the maintenance tax rate between two such districts was invalid. Since January 1982, all school districts are to levy taxes against 100 percent of the appraised value of property in the district. However, problems will still arise because of differences in appraised levels.

A comparison by Finance Study category of 1982 effective tax rates based on the 1981-82 Official Budget appraised values, finds the lowest average rate of $.679 per $100 of value among the Rural districts and the highest average rate of $.808 per $100 of value in the Urban category. When compared to the state average effective tax rate of $.716 for 1982, Rural districts, as a category, are taxing at 94.8 percent of the state average while the Urban districts are taxing at 112.8 percent of the state average.

Additionally, in comparing the appraised values on the 1980-81 audit to the 1981-82 Official Budget, the greatest increase was in the Rural category, which had a 54.0 percent increase over the 1980 values. The lowest increase in appraised values for these same years was 4.1 percent for the Urban category. From 1978-79 to 1981-82, appraised values changed by 52.0 percent statewide. Again, the greatest change was in the Rural category which had a 103.1 percent increase. For this same period, the Central City category had the least increase in appraised value, going up only 42.3 percent. The lowest effective maintenance tax rate in 1982 was in Santa Gertrudis ISD with a rate of $.03 per $100 of value. The highest effective maintenance tax rate, on the other hand, was in San Diego ISD, with a rate of $2.25 per $100 of value. San Diego ISD's effective maintenance tax rate is 75 times higher than Santa Gertrudis ISD's. A complete listing of all districts' appraised values, effective maintenance tax rates, assessment ratios, and the percent of the state average effective rates are included in Appendix C at the conclusion of this report. Obviously, differences exist in effective tax rates throughout the state. Furthermore, differences in the values available for taxing purposes have been significant when viewed by Finance Study category.

In an attempt to study tax equity, correlation tables were run between Index II values, Index II values per ADA, per pupil expenditures, effective maintenance tax rates using Index II values, maintenance tax levies, and gross average daily attendance. These tables were condensed into Table V-8, which gives the correlations for the state as a whole and for each of the five Finance Study categories. Some of the questions that the study group hoped these analyses would answer were:

(1) Does a district's wealth have an effect on its maintenance tax rate?

(2) Does a district's wealth have an effect on what its per pupil expenditures are?

(3) Is a district's per pupil expenditure related to its effective maintenance tax rate?

A close examination of Table V-8 shows many interesting findings. As would be expected, the more wealth a district has in terms of Index II values, the higher its revenue from taxation will be. A correlation coefficient (r) of .98 for the state indicates a very strong, positive relationship between these two variables. In examining the correlation between Index II values per ADA and per pupil expenditure, an "r" of .59 was found. This would indicate a relatively strong relationship, i.e., the more money per pupil a district has, the more money it expends per pupil. Each of the findings for the five Finance Study categories also supports this.

For the state as a whole, there does not appear to be a relationship between maintenance tax rate and per pupil expenditures. In other words, the fact that a district has a high tax rate, does not mean that it will have a high per pupil expenditure. When these two variables, however, are examined by Finance Study categories, there are some strong, positive relationships. For example, the Central City category has an "r" of .78. This would indicate that, for this particular category, the higher the tax rate, the more the per pupil expenditure. The Urban and Suburban categories show relatively strong correlation coefficients of .49 and .42, respectively. It should be noted that the per pupil expenditure used in these correlations is taken from districts' current operating expenses which include federal, state, and local revenues.

With respect to a district's wealth and its maintenance tax rate, one would assume that the wealthier a district is, the lower its tax rate would be. This is not necessarily true for the state as a whole. There is no correlation ($r = -.04$) between the variables of wealth as determined by Index II values and the effective maintenance tax rate when all the districts in the state are considered. The relationship is somewhat stronger ($r = -.27$) when Index II values per ADA is used as the variable for wealth instead of just the Index II values. There is one anomaly when Index II values per ADA and tax rates are analyzed by Finance Study category. For Urban, Suburban, Rural, and Other districts the relationship is relatively weak and negative. The negativeness denotes that as the Index II values per ADA go up, the tax rates tend to go down. The anomaly is in the Central City category which has a correlation coefficient of + .50. This would indicate that, for the 31 districts in this category, as the wealth (Index II per ADA) goes up, the tax rate generally goes up also. This is exactly opposite the findings for the other categories.

A detailed analysis of Table V-8 will undoubtedly reveal many other interesting relationships or the lack of relationships as denoted by a low correlation coefficient. One should be careful when using correlation coefficients. Until one has further information, it should not be assumed that, because two variables are correlated, one is the "cause," and the other is the "effect."

The disparity that exists across the state in tax burden and dollars available for education is real. This inequity is clear when the facts reveal that the richest district is 933 times wealthier than the poorest; and one district in the state has an effective maintenance tax rate of $.03 per $100 of value for its taxpayers while another has $2.25, which is 75 times higher. The cause for this wide variance was not clearly identified from this limited study. Since there was no correlation identified statewide between wealth per ADA and effective maintenance tax rate, the common theory that the rich have the least tax burden is weakened. Thus, it may be that local decisions about taxes may be a significant part of the disparity. It is recommended that an indepth study be conducted on the tax burden issue based on a district by district analysis including the effects of legislative mandates and local decisions.

Table V-1

State Property Tax Board
Preliminary State Totals For Tax Categories
1979 and 1981

CATEGORY	1979 VALUE	1981 VALUE	PERCENT CHANGE
A. Single Family Residential	$111,676,852,719	$170,366,788,434	52.55%
B. Multi-Family Residential	12,297,919,230	20,564,340,290	67.22%
C. Vacant Lots	13,097,575,332	19,021,226,514	45.25%
D. Acreage (Land Only)	75,752,641,752 64,642,093,000(I) 16,774,332,000(II)	104,474,630,301 59,797,760,159(I) 22,839,220,191(II)	37.92%
E. Farm & Ranch Improvements	7,014,284,019	9,654,418,156	37.64%
F. Commercial/ Industrial Real	57,013,458,187	92,442,582,739	62.14%
G. Oil, Gas & Minerals	47,091,836,239	85,311,521,412	81.16%
H. Vehicles	14,841,119,700	17,769,592,703	19.73%
I. Banks	5,829,714,367	7,778,069,410	33.42%
J. Utilities	21,151,164,686	25,214,187,663	19.21%
K. Farm & Ranch Personal	6,196,879,545	8,787,902,211	41.81%
L. Business Personal	33,158,960,183	57,389,272,429	73.07%
M. Other Personal	2,006,838,154	2,777,146,499	38.38%
N. Intangible	2,517,269	7,307,073	190.28%
TOTAL:	407,131,761,382	621,558,985,834	52.67%
Exemptions(State Mandated Only)	12,857,156,569	14,267,662,949	10.97%
Taxable Market Value	394,274,604,813	607,291,322,885	54.03%
Index I Total	383,164,056,156	562,614,452,743	46.83%
Index II Total	335,301,295,272	525,655,912,775	56.77%

Table V-2

Preliminary 1981 SPTB Index I Values Per ADA Enrichment Percentages, Percent of Locally Funded Units, and Equalization Aid by ESC Regions

REGION	Index I Values Per ADA	% of State Avg.	Percent of State ADA*	Percent of Local Enrichment Above State Salary Schedule	% of State Avg.	Percent of Units Funded Locally	% of State Avg.	Equal. Aid % of State Funding	% of State Avg.
I	91,108	44.78	6.5	10.7	48.86	12.1	42.01	16.9	219.48
II	214,130	105.26	3.5	19.2	87.67	34.3	119.1	8.6	111.69
III	333,119	163.75	1.8	18.5	84.47	41.6	144.44	1.3	16.88
IV	244,297	120.08	21.1	35.3	161.19	32.6	113.19	3.6	46.75
V	199,105	97.87	3.0	29.7	135.62	37.4	129.86	5.7	74.03
VI	228,566	112.31	3.2	14.0	63.98	27.1	94.1	3.2	41.56
VII	241,291	118.61	4.8	9.7	44.29	28.0	97.22	5.6	72.73
VIII	171,437	84.27	1.8	5.8	26.48	23.4	81.25	7.4	96.10
IX	180,650	88.8	1.4	12.5	57.08	27.8	96.53	5.0	64.94
X	215,496	105.93	13.1	26.9	122.83	33.3	115.63	7.2	93.51
XI	168,439	82.8	8.1	21.1	96.35	23.6	81.94	7.8	101.3
XII	129,103	63.46	3.3	7.9	36.07	30.8	106.94	9.7	125.97
XIII	191,563	94.16	4.9	20.3	92.69	40.0	138.89	4.9	63.64
XIV	250,424	123.1	1.6	12.3	56.16	33.7	117.01	6.5	84.42
XV	195,390	96.04	1.6	9.0	41.1	23.3	80.90	9.2	119.48
XVI	259,939	127.77	2.5	18.2	83.11	39.0	135.42	4.9	63.64
XVII	327,615	161.04	2.8	18.9	86.30	33.6	116.67	7.3	94.81
XVIII	445,458	219.0	2.6	35.1	160.27	42.0	145.83	2.6	33.77
XIX	82,429	40.52	4.0	12.9	58.90	11.7	40.63	15.8	205.19
XX	105,178	51.70	8.4	19.5	89.04	20.6	71.5	13.1	170.29
STATE AVG.	203,437	100.00	100.0	21.9	100.00	28.8	100.00	7.7	100.00

*May not total 100 due to rounding

TABLE V-3

TEXAS EDUCATION AGENCY

PRELIMINARY SPTB INDEX I VALUES PER ADA
REGION TOTALS
1981

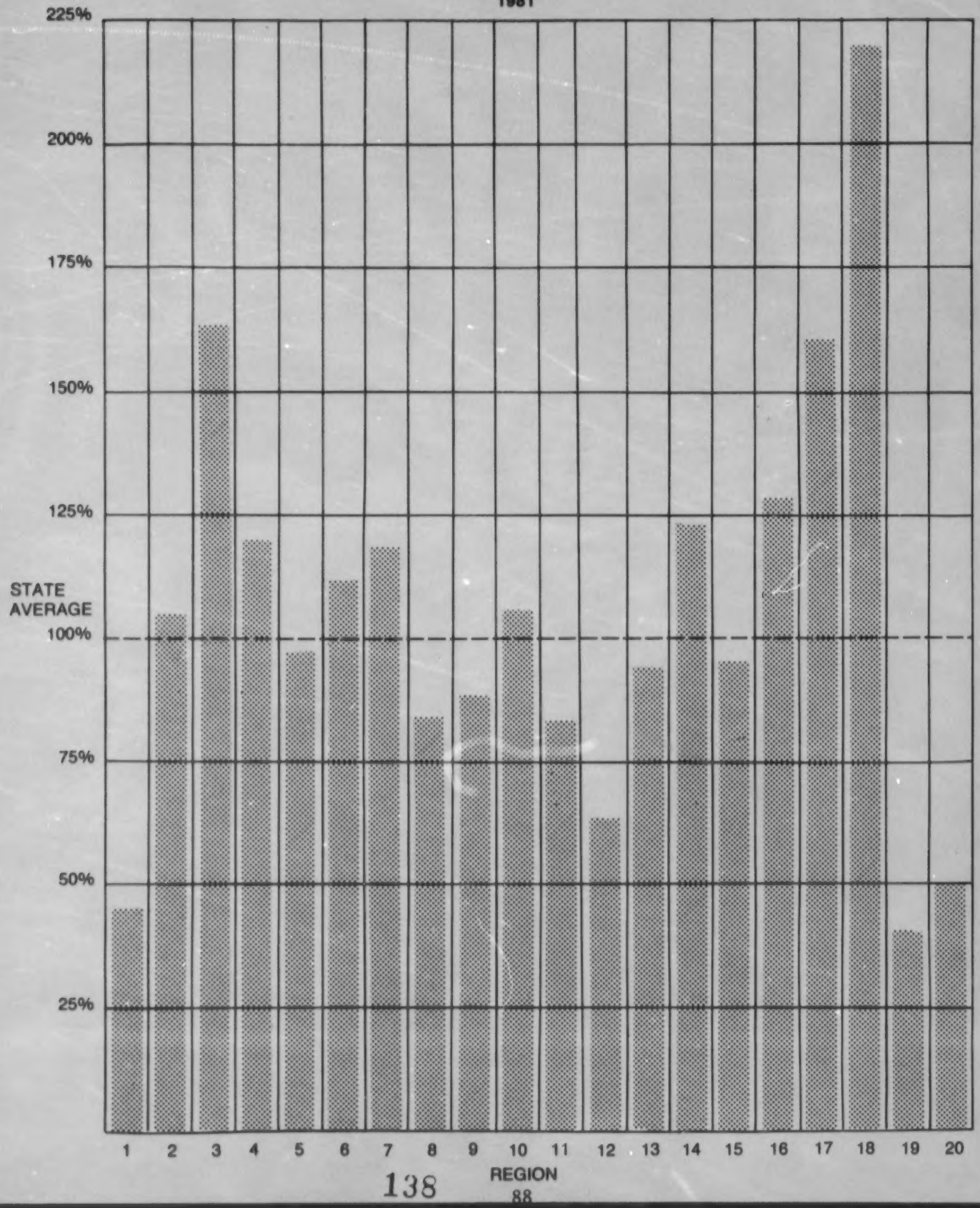

TABLE V-4

TEXAS SCHOOL FINANCE STUDY

TOTAL EXEMPTIONS GRANTED-PERCENT OF STATE AVERAGE

1979-80 to 1981-82

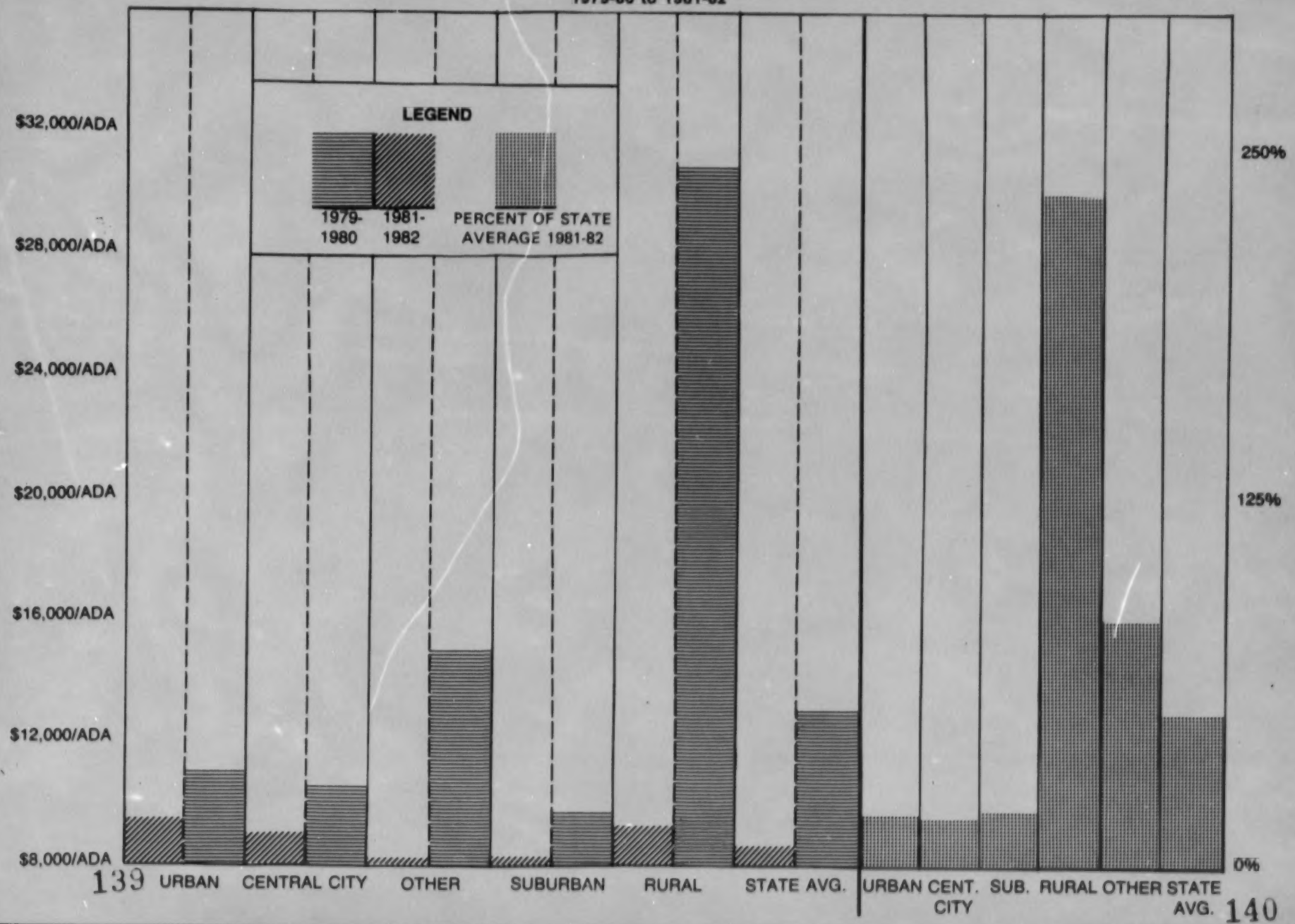

Table V-5

Comparisons of Exemptions by Finance Study Category for 1979 and 1981*

	Assigned Value Using D*				Computed Full Value (Assigned Value—Homestead and Veterans Exemptions—70% Auto—Category K [for 1981])				Computed Index II Value (Full Value - D + D2)				Reduction in Assigned Value Due to Productivity Valuation on Qualified Land (D - D1)				Reduction in Assigned Value Due to Productivity Valuation On Devoted Land (D - D2)			
	1979	1981	Diff.	% Diff.	1979	1981	Diff.	% Diff.	1979	1981	Diff.	% Diff.	1979	1981	Diff.	% Diff.	1979	1981	Diff.	% Diff.
State	407.1	621.0	213.9	52.5	384.3	585.5	201.2	52.4	326.4	503.9	177.5	54.5	11.11	44.64	33.53	301.8	58.01	81.57	23.56	40.6
Urban	80.0	133.2	53.2	66.5	74.4	127.7	52.3	70.3	73.8	125.5	51.7	70.1	.19	.95	.76	400.0	.60	1.25	.65	108.3
Central City	40.5	57.1	16.6	41.0	37.2	53.1	15.9	42.7	35.3	50.3	15.0	42.5	.75	1.87	1.12	149.3	1.85	2.80	.95	51.4
Suburban	109.6	166.6	57.0	52.0	102.5	157.9	55.4	54.0	95.1	147.6	52.5	55.2	1.96	6.91	4.95	252.6	7.37	10.35	2.98	40.4
Rural	82.6	121.8	39.2	47.5	80.2	113.8	33.6	41.9	53.1	76.8	23.7	44.6	3.44	19.29	15.85	460.8	27.12	37.00	9.88	36.4
Other	94.4	142.3	47.9	50.7	90.0	134.0	44.0	48.9	69.0	103.8	34.8	50.4	4.78	15.62	10.84	226.8	21.07	30.17	9.10	43.2

	Homestead and Veterans Exemptions				Exemptions (Excluding Ag) 1979 = Homestead&Vet + 70% H 1981 = Homestead&Vet + 70% H + K				Exemptions (Previous Column Per RADA) (in actual dollars)			
	1979	1981	Diff.	% Diff.	1979	1981	Diff.	% Diff.	1979	1981	Diff.	% Diff.
STATE	12.30	14.30	2.00	16.3	22.66	35.66	13.00	57.4	8,743	13,400	4,657	53.3
URBAN	2.92	3.24	.32	11.0	5.56	6.42	.86	15.5	9,561	11,070	1,509	15.8
CENTRAL CITY	1.91	2.13	.22	11.5	3.30	3.98	.68	20.6	9,016	10,579	1,563	17.3
SUBURBAN	3.69	4.18	.49	13.3	7.06	8.66	1.60	22.7	8,220	9,678	1,458	17.7
RURAL	1.33	1.78	.45	33.8	2.35	7.99	5.64	240.0	9,308	30,935	21,627	232.3
OTHER	2.45	2.94	.49	20.0	4.39	8.24	3.85	87.7	8,241	14,929	6,688	81.1

*In billions

Table V-6

Value Changes
(Based on 1981 SPTB Preliminary Values)

FULL MARKET VALUES	INDIVIDUAL DISTRICTS		FINANCE STUDY CATEGORIES			
State ADA: 2,670,364						
State Avg./ADA: $220,144	High District:	$21,286,580	High Category: RURAL	$439,879	% of State Avg.	203.09
	Low District:	22,796	Low Category: OTHER	138,878	% of State Avg.	64.12
Percent Change-1979 to 1981, State Avg. 53.48%	High District:	358.96%	High Category: URBAN	73.89%		
	Low District:	-29.95%	Low Category: RURAL	41.85%		
INDEX II VALUES						
State Avg./ADA: $189,481	High District:	$12,284,513	High Category: RURAL	$296,887	% of State Avg.	156.94
	Low District:	22,301	Low Category: OTHER	131,595	% of State Avg.	69.56
Percent Change-1979 to 1981, State Avg. 55.41%	High District:	559.13%	High Category: URBAN	73.58%		
	Low District:	-50.66%	Low Category: CENTRAL CITIES	43.26%		
INDEX I VALUES						
State Avg./ADA: $203,364	High District:	$21,286,580	High Category: RURAL	$365,678	% of State Avg.	179.81
	Low District:	22,424	Low Category: CENTRAL CITIES	136,104	% of State Avg.	66.93

TABLE V-7

TEXAS SCHOOL FINANCE STUDY

ASSESSED VALUES BY DISTRICT CATEGORIES

1979-1980 to 1981-1982

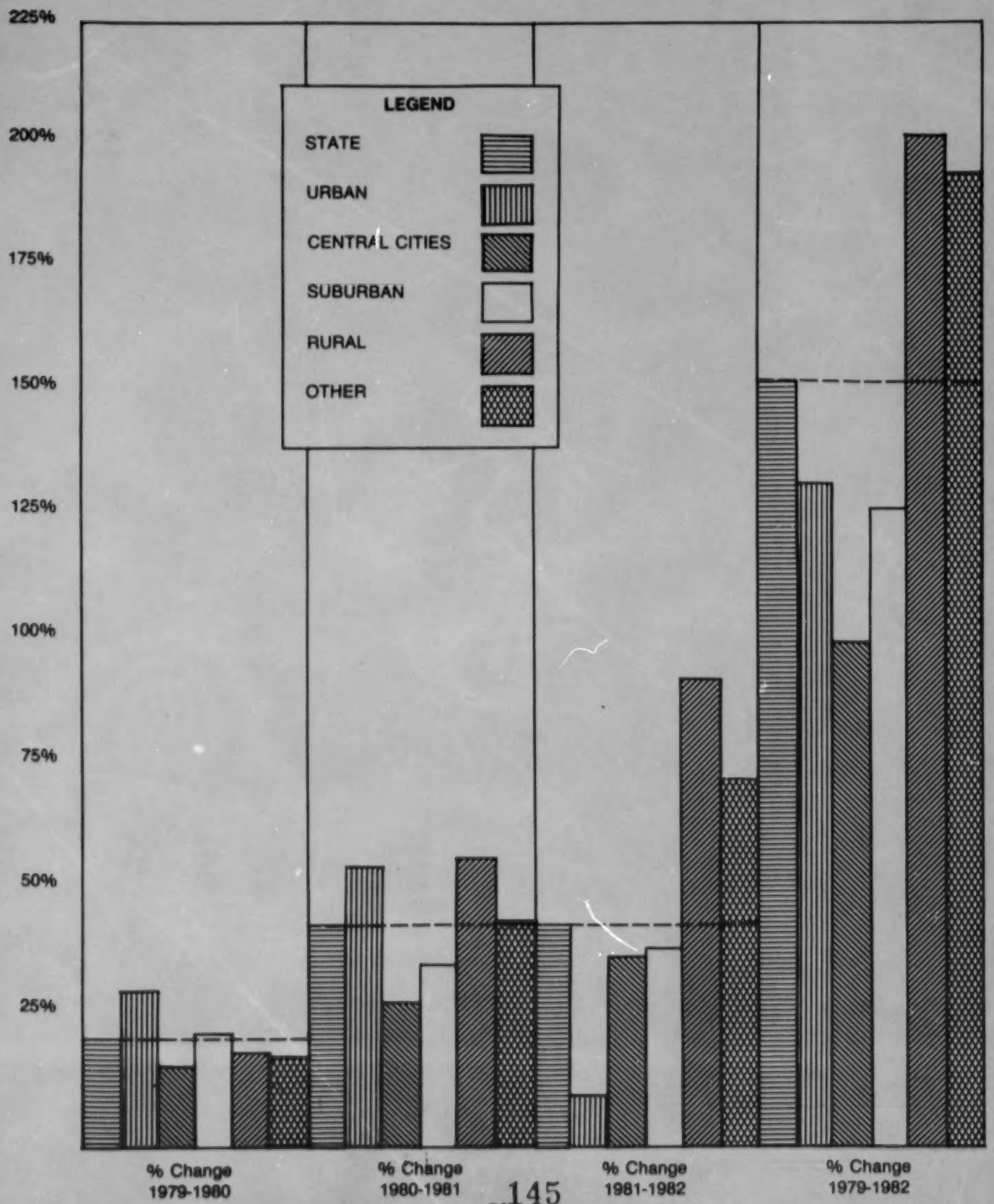

Table V-8

Correlation Table on Wealth, Per Pupil Expenditures, and Tax Data by State and Finance Study Category

		Index II Values	Index II Per ADA	Per Pupil Expenditure	Effective Maintenance Tax Rate On Index II	Maintenance Tax Revenue	GADA
INDEX II VALUES	State	1.00	.05	- .00	- .04	.98	.93
	Urban	1.00	.87	.51	- .35	.99	.98
	Central Cities	1.00	.51	.36	.37	.94	.53
	Suburban	1.00	.20	.20	.08	.96	.88
	Rural	1.00	.60	.22	- .23	.66	.24
	Other	1.00	.74	.54	- .17	.85	.50
INDEX II PER ADA	State		1.00	.59	- .27	- .01	- .06
	Urban		1.00	.84	- .03	.91	.78
	Central Cities		1.00	.76	.50	.55	- .34
	Suburban		1.00	.57	- .12	.17	- .04
	Rural		1.00	.57	- .30	.26	- .18
	Other		1.00	.65	- .29	.37	- .09
PER PUPIL EXPENDITURE	State			1.00	.09	- .02	- .09
	Urban			1.00	.49	.59	.39
	Central Cities			1.00	.78	.57	- .26
	Suburban			1.00	.42	.27	- .01
	Rural			1.00	.06	.22	- .39
	Other			1.00	.19	.46	- .03
EFFECTIVE MAINTENANCE TAX RATE ON INDEX II	State				1.00	.03	- .01
	Urban				1.00	- .25	- .42
	Central Cities				1.00	.62	- .02
	Suburban				1.00	.24	.07
	Rural				1.00	.05	- .03
	Other				1.00	.15	.07
MAINTENANCE LEVY	State					1.00	.94
	Urban					1.00	.96
	Central Cities					1.00	.45
	Suburban					1.00	.85
	Rural					1.00	.50
	Other					1.00	.71
GADA	State						1.00
	Urban						1.00
	Central Cities						1.00
	Suburban						1.00
	Rural						1.00
	Other						1.00

VI.
Salary Considerations

The last provision of Senate Bill 180 mandated that consideration be given to alternative finance formulas and/or formula adjustments in response to the study's findings. Because salaries constitute approximately three-fourths of all dollars Texas spends on education, this section will be exclusively limited to consideration of salary-generating formulas and the Texas State Education Compensation Plan. Section VII will cover other formulas considered in this study.

Even if the study had determined that no adjustments to the current system were warranted, the total amount of dollars needed to fund the state's share of salaries would take a dramatic jump. A review of Tables III-2 and III-3 confirms that Texas, unlike most of the nation, has a growing student population and, therefore, a corresponding increase in the number of personnel units required to staff its public schools. During the next biennium, the number of students predicted to be in average daily attendance is 2,771,000 in 1983-84 and 2,845,145 in 1984-85. If the current provision of personnel unit allocation is applied against this projected ADA, the state will have to fund an additional 8,126 personnel units by 1984-85. Using the state's current system of funding the most expensive base salaries and using the current compensation plan, the state's salary allocation for the next biennium to cover step movement and new units will have to increase by more than $639 million over the current biennium cost.

Personnel Unit Allocations

In 1981-82, Texas public schools had 235,800 full-time-equivalent personnel (FTEs) employed. The minimum salaries for 70.0 percent of the FTEs were included in the FSP while districts locally funded 20.1 percent of the FTEs without federal assistance. The provision determining how many regular personnel units (PUs) are allocated by the state is found in §16.102(b) of the *Texas Education Code*. Currently, the allocation delivers one PU for each 18.5 students, kindergarten through grade 3; 1 PU for each 21 students, grades 4-6; 1 PU for each 20 students, grades 7-9; and 1 PU for each 18 students, grades 10-12. The Texas Legislature, over time, has been responsive to addressing additional personnel needs of districts by adding special PU allocation provisions.

When local school districts were required to implement special education programs, §16.16 of the Code, now §16.104, was added to provide for additional PUs to be allocated by the state. Likewise, §16.103 provides districts additional PUs for vocational education programs.

The Legislature has also made specific provisions to address the need in small districts for additional personnel to meet minimum educational program requirements. The provision referred to as the sparse area provision, §16.102(d) and (e), addresses the needs of the districts with less than 1,000 students. The law states:

(d) The personnel unit allotment for a school district which contains at least 300 square miles and which has not more than 1,000 students in average daily attendance in its education program shall be adjusted according to the following formula:

$$1 + (1{,}000 - ADA)(.000455) \times PU = APU$$

where PU is the district's personnel units determined in accordance with Subsection (c) of this section; and APU is the district's adjusted personnel units.

(e) The personnel unit allotment for a school district which contains less than 300 square miles and has not more than 1,000 students in average daily attendance in its education program shall be adjusted according to the following formula:

$$1 + (1{,}000 - ADA)(.0003) \times PU = APU$$

where PU is the district's personnel units determined in accordance with Subsection (c) of this section; and APU is the district's adjusted personnel units.

The minimum staffing provision, §16.102(n), goes even a step further establishing the minimum number of PUs, according to grade range in the district, that districts with less than 1,000 ADA will be allocated. School districts in the Rural (1,000 or less ADA district) category have had the lowest ADA/teacher FTE ratio of all the district categories for each of the 3 years, 1979-80 to 1981-82. (See Appendix B-2) This fact indicates that the sparse area and minimum staffing provisions have addressed to some degree the personnel problems inherent to these small districts. The Urban category, Texas' eight largest districts, had the highest ADA/teacher FTE ratio the last two years.

This condition might be indicative of a student density related problem or merely a reflection of local staffing options. Since the definitions used to categorize the remaining district types did not use student population, the same information was reviewed by ESC regions in the attempt to validate the existence of a student density related problem (see Table III-12).

Those districts within the ESC regions with the highest percent of the state ADA, Regions I, IV, VII, X, XI, XIII, XIX, and XX have, with the exception of VII and XIII, an ADA/teacher FTE ratio higher than the state average. Additionally, Regions IV and X are funding a large percentage, 32.6 and 33.3 percent, respectively, of their units locally.

In recalling Section I, a reference was made to Representative Coleman of El Paso and his call for attention being given to the larger districts. The ESC regions cited above contain 47 of the 58 districts with 10,000 or better ADA. Two of those 58 districts, Harlingen and Edinburg, have only one high school campus. Two others, Lewisville and Pharr-San Juan-Alamo, have one high school campus and a ninth grade campus. Only three other districts in Texas—Comal, Lamar Consolidated, and Marshall—have fewer than 10,000 ADA and two high schools. Whenever a district operates a second high school campus, the necessity to duplicate an entire high school staffing arrangement using the same state PU allocation may force the district to increase the pupil/teacher ratios and/or locally fund the additional units. These facts lend credence to the argument that districts exceeding 10,000 students and operating more than one high school campus need an adjustment to the personnel allocation provision.

An adjustment to the current personnel allocation system was considered by this study. The adjustment was made by multiplying the ADA exceeding 10,000 by a factor of .0045 and adding that to a base of 5 additional PUs for any district exceeding 10,000 ADA.

$$5 + [(ADA - 10{,}000) \times .0045] = \text{Extra Personnel Units}$$

Table VI-1 shows the additional PUs these 58 districts would be receiving if this adjustment were currently in place. The additional dollars required to assist the 58 districts using this adjustment would cost approximately $150 million for the biennium while allowing those districts to better meet additional personnel needs inherent to their size. Other support for this adjustment will be reviewed in Section VII before making a final recommendation.

"Best Buy" System

Once the number of PUs to be allocated has been determined, the Texas Education Agency applies what has become known as the "best buy" system to decide which of the personnel listed on the personnel roster will become allocated units whose minimum salaries become a part of the Foundation School Program. Each of the 18 paygrades in the compensation plan has an assigned personnel unit value which is used in the "best buy" process. This value reflects the "charge" against the district's allocation for a person in that paygrade. The range is .55 for paygrade 1 to 2.50 for paygrade 18 with teachers having a value of 1. The allocation system is designed to buy the most expensive salaries per PU value. To do this, each person on a district's roster has the base salary he/she qualifies for divided by the PU value for his/her paygrade. These salaries per PU value are ranked from highest to lowest and, as each consecutive salary is considered, the PU value for that person is compared to what remains of the district's PU allotment. If the allotment is still greater than zero, the PU value is subtracted from the allotment, and that person's minimum salary becomes a part of the cost of the FSP. Those eligible personnel remaining after the PU allotment has been filled are paid from local funds and known as "excess" units. A more appropriate term is "locally funded units" (LFU), because the system determines only who the state will fund, not whether the personnel units are needed by the district to meet local educational program expectations, nor fill positions required by law.

The law only requires that "each school district must employ a sufficient number of certified teachers to maintain an average ratio of not less than one teacher for each 25 students in ADA," (§16.045), and a superintendent. In 1981-82, the state's "best buy" system allocated 18,347 aide/secretary, 23,057 support/administrator, and 123,548 teacher FTEs while at the same time not funding 31,223 teacher FTEs. The "best buy" was implemented in the best interest of districts, in that it does not penalize districts for going beyond the staffing required by law and allows those districts with limited funds to pay for the least expensive personnel if they select to add units. One possible adjustment to the current "best buy" system was reviewed. The system was temporarily altered to first, "best buy" 90 percent of the PU allotment from paygrades 7, 8, 9 (teachers) and then "best buy" the remaining units until the PU allotment was expended. This altered system was run against the current personnel rosters and produced a possible savings to the FSP of $98 million. However, this savings to the state would transfer as a direct cost-burden to local school districts.

Texas State Education Compensation Plan

A great amount of time was spent on the issue of the appropriateness of the current Texas Public Education Compensation Plan. As Table VI-2 indicates, state salaries for teachers since 1970-71 have increased substantially. The Legislature has recognized the need for adjusting salaries over the years. A beginning BA teacher in 1970-71 was guaranteed a minimum salary of $6,000. That beginning teacher amount increased to $11,110 for the 1982-83 school yar. The $5,110 increase equals an 85.17 percent gain in just 12 years. The increase for a beginning MA teacher has also been substantial. A beginning MA salary of $6,600 in 1970-71 increased to $11,800 in 1982-83. Although the percentage gain of 80 percent is less than the percentage gain for a BA teacher, the real dollar gain of $5,280 is greater. However, a disparity exhibited in this ten year summary of salaries should be noted. If the salary for a beginning BA teacher in 1970-71 is compared to the maximum MA teacher in the same year, a difference of $2,880 or 48 percent is seen. However, in 1982-83, that difference has grown to $9,660 or 86.95 percent. The growth in dollar difference is 235.42 percent or a 2 to 1 ratio. The same disparity may have a cause and effect relationship with the attrition study cited in Section III (see Table III-10). The trend of losing teachers during

the first six years may be directly related to having to wait for the maximum salary while working in essentially the same job as those making the higher salaries. Currently, it takes 19 steps or 22 years to move through paygrade 7. Certainly, not all attrition can be contributed to this factor, but it may play a key part. To address this huge disparity, two adjustments can be made either separately or simultaneously. One is to condense the steps so that the individual entering a paygrade moves faster through the salary schedule. Another adjustment is to stop applying flat percentages to all the steps and increase salaries by flat dollar increments.

Before assuming the appropriateness of increasing the salaries, several analyses were conducted to try to determine if the state base is adequate. Table VI-2 shows that over 99 percent of the districts paid some enrichment salaries, while 93 percent of the personnel received some salary enrichment. Approximately three-fourths of the districts had an average salary enrichment of less than 15 percent, while in contrast, 60 percent of the FTEs were enriched by 15 percent or more. Although this statement may seem contradictory, the phenomenon may be attributed to the fact that the distribution of both students and personnel is highly skewed. Five percent of the school districts (the largest 54 districts in student population) employed more than 50 percent of all personnel reported on the Roster. Enrichment in these districts averaged 25.9 percent. On the other hand, the smallest 700 districts, those with 1,000 ADA or less, reported approximately 11 percent of all personnel, and averaged only 9.1 percent enrichment.

The variation in the percentage of enrichment that districts paid was studied to see if it related to the cost of living for that geographic area. A comparison of the cost-of-living indicator for all items for the fourth quarter of 1981, from Section IV, was compared with the total average actual salary paid in 1981-82, Table VI-4. Furthermore, Table VI-5 compares the percent of enrichment paid above the foundation salary with the COLI. The reasoning behind local enrichment seems to have very little relationship with the cost of living.

Tables VI-6 and VI-7 help clarify which districts are paying above state base. In Table VI-6, the total average actual salaries for all personnel for three years are compared to the state average by ESC regions. Regions IV, V, X, XI, and XIX have paid well above the state average while 75 percent of all the regions have paid salaries below the state average for the past three years. Table VI-7 shows that only the Urban and Suburban district categories have paid above the state average for the past three years.

An effort was also made to compare the Texas salary with those from other states. Table VI-8 provides the best available data indicative of a national average. All U.S. salary averages were provided by the National Education Association. The column showing the Texas average salary for all teachers as a percent of the national average provides a numeric description of how Texas teachers are approaching the national average. The last two percentages, although approximations, indicate that Texas teachers' salaries are being increased at a faster rate than teachers in other states. In fact, since 1978-79, Texas' estimated average salaries have increased by 48.85 percent while U.S. average estimated salaries have increased by 36.30 percent for an average annual gain over the U.S. gain of 2.51 percent. If that trend continues, Texas teachers will surpass the national average in two years. While it is desirable for Texas, a growing state hiring the inexperienced as well as the experienced teacher, to rise above the national average, it will be difficult because many of the states ranking higher have few beginning teachers left to average after seniority-determined layoffs.

An issue in the "Study of Availability of Teachers for Texas Public Schools," also discussed in Section III, is the fact that Texas does not have the same percentage of beginners entering the profession that it had six years ago. One of the reasons identified by the availability study for

college students not choosing to enter teaching was "financial remuneration for teaching not competitive with other comparable careers. . . " It would seem apparent with a growing student population for the next ten years, and the projected 8,126 new personnel needed for the next biennium, that everything possible should be done to attract the beginner. One solution is to significantly raise the beginning salary.

The Finance Study was not the only group looking into the question of education personnel compensation. The Subcommittee on Educational Personnel of the Select Committee on Public Education made recommendations to the Texas Legislature concerning necessary provisions in the public school finance plan. The Subcommittee's report states:

> It is recommended that the Texas Legislature, through its Foundation School Program, provide a public school finance plan which:
>
> (1) restructures the Texas Public Education Compensation Plan (salary schedule) in such a way that the beginning teacher with no experience receives an entry salary that is sufficient to attract an adequate supply and distribution of competent teachers;
>
> (2) compresses the current Texas Public Educaiton Compensation Plan (salary schedule) in terms of experience steps so that an educator remaining in the profession may reach a viable, competitive salary in less time than is currently required;
>
> (3) provides longevity benefits once the top step in the state minimum salary schedule has been reached by an educator; and,
>
> (4) includes a comprehensive fringe benefits package.

With the exception of the comprehensive fringe benefits package, the three recommendations confirm the salary-related findings discussed here.

Several attempts were made to adjust the current compensation plan, as seen in Table VI-9. The basic parameters for each model included: (1) remaining within 1.3 billion new dollars, including the $639 million increase already needed for new units and step movement under current law for the 1984-85 biennium; (2) providing a significant increase in the beginning teacher's salary; (3) decreasing the amount of time it takes to move to the maximum salary; and, (4) increasing the annual compensation for all professional and para-professional personnel. Several models reduced the number of steps and/or number of years in the steps, while others used various beginning amounts with flat dollar adjustments to the other steps as well as some with flat percentages applied. Many of the attempts were rejected because of the tremendous increase in dollars required to fund the plan.

The compensation plan recommended by the Finance Study appears as Model Q in Table VI-9. This plan addresses all of the salary-related issues discussed before. It is presented in Table VI-10 as a rewrite of §16.056 of the *Texas Education Code* and will, henceforth, be referred to as SBOE #1-Salary Plan. This recommendation provides a minimum salary increase of $1,600 for all professional paygrades (7-18) for each year of the biennium. The beginning salary for a teacher with a BA and 0 years of experience in 1983 would be $1,394 per month for ten months, increasing to $1,508 per month in 1984. SBOE #1-Salary Plan also significantly compresses the present schedule down to 11 steps plus step 0 for the first year of the biennium and moves everyone one step the second year by adding a twelfth step. Under current law, the "best buy" system bought a paygrade 1, step 3 aide before

buying a paygrade 7 teacher in step 0. However, when the same "best buy" system is applied against SBOE #1-Salary Plan, a paygrade 7, step 0 teacher will be funded before an aide in paygrade 1, step 6.

Table VI-11 shows how SBOE #1-Salary Plan relates to years of experience, not steps, for each paygrade, 2 through 18. The first seven columns allow a comparison of the number of FTEs projected to be employed by school districts and the guaranteed base salary for the same years of experience. For example, in paygrade 7 the 4,865.66 FTE teachers with 9 years of experience in 1982-83 made a base salary of $1,592 per month; in 1983-84, the 4,741.50 FTE teachers with 9 years of experience will make $1,683 per month under SBOE #1-Salary Plan. Continuing across, the 4,795.65 FTE teachers with 9 years of experience in 1984-85 will make $1,776 per month. The last five columns show the salary increase for an individual as years of experience are gained, rather than individuals with the same years of experience. Again, using as an example paygrade 7 and the individual with 9 years experience currently, and 11 years by the 1984-85 school year, the table shows that the individual will receive a raise of $160 per month in the 1983-84 school year and $160 in the 1984-85 school year, for a total raise of $320 per month above his current 9 years of experience base salary.

Table VI-12 illustrates the years of experience (horizontal axis) to step conversion for each paygrade (vertical axis) for the current year and each year of the biennium under SBOE #1-Salary Plan. Table VI-13 provides similar information by school year as the last five columns in Table VI-11, but organized by step number rather than by years of experience. The first number above the column is the current step number, and the second is the new step number under SBOE #1-Salary Plan. Moving down to the proper paygrade will show the individual raise in dollars per month with the following page showing the raise as a percent of the current salary.

The recommendation made here in Section VI will increase the state's salary allocation by a total of 1.3 billion new dollars (without teacher retirement). Taken separately, a $639 million increase is required to cover step movement and the increase in personnel units due to student population growth; and a $625 million increase is needed to cover the proposed base salary increase and step condensation in SBOE #1-Salary Plan. If the other formula adjustments in Section VII support adding the personnel unit allocation adjustment for districts of 10,000 or greater ADA, an additional $150 million will be needed, making the recommendation in this section increase the Foundation School Program by a total of 1.4 billion new dollars.

Table VI-1

Proposed Density Formula Adjustment Applied Against 1982-83 Preliminary ADA

DISTRICT NAME	ADA	FORMULA GENERATED REGULAR PU
Killeen ISD	14,634	25.852
Harlandale ISD	13,969	22.862
Edgewood ISD	15,262	28.680
San Antonio ISD	55,471	209.619
North East ISD	31,076	99.842
Northside ISD	31,534	101.905
Brazosport ISD	10,134	5.605
Brownsville ISD	27,136	82.110
Harlingen ISD	11,496	11.731
Plano ISD	22,303	60.364
Carrollton-Farmers Branch	11,591	12.160
Dallas ISD	113,623	471.304
Garland ISD	27,522	83.847
Grand Prairie ISD	13,070	18.815
Irving ISD	18,895	45.028
Mesquite ISD	16,902	36.060
Richardson ISD	33,440	110.480
Lewisville ISD	10,417	6.875
Ector County ISD	22,566	61.549
El Paso ISD	53,757	201.908
Ysleta ISD	41,447	146.511
Fort Bend ISD	19,853	49.339
Clear Creek ISD	17,520	38.839
Aldine ISD	31,308	100.887
Alief ISD	17,002	36.508
Cypress-Fairbanks ISD	22,355	60.598
North Forest ISD	15,119	28.037
Galena Park ISD	11,377	11.197
Goose Creek ISD	14,880	26.960
Houston ISD	175,329	748.978
Humble ISD	11,987	13.941
Katy ISD	10,722	8.251
Klein ISD	18,287	42.292
Pasadena ISD	33,154	109.194
Spring ISD	12,175	14.786
Spring Branch ISD	29,651	93.431
Edinburg ISD	10,424	6.907
McAllen ISD	16,476	34.140
Pharr-San Juan-Alamo ISD	13,185	19.332
Port Arthur ISD	10,423	6.904
Lubbock ISD	26,953	81.290
Waco ISD	12,398	15.791
Midland ISD	14,671	26.021
Conroe ISD	18,305	42.374
Corpus Christi ISD	33,795	112.076
Amarillo ISD	23,172	64.275
Tyler ISD	14,606	25.728
Arlington ISD	30,774	98.483
Birdville ISD	14,474	25.135
Fort Worth ISD	57,417	218.377
Hurst-Euless-Bedford ISD	14,976	27.394
Abilene ISD	15,762	30.927
San Angelo ISD	12,749	17.372
Austin ISD	49,116	181.022
Victoria ISD	11,964	13.84
Laredo ISD	20,852	53.83
Wichita Falls ISD	12,849	17.82
Round Rock ISD	10,468	7.11
	1,482,776	4,352.49

Table VI-2

Salary Comparisons
Beginning and Maximum FSP Salaries for Paygrades 7 and 8 and the Average Actual Salary for All Teachers
1970-71 to 1982-83

	Paygrade 7 Bachelors Degree (10 month Salary)				Paygrade 8 Masters Degree (10 month salary)				All Teacher Paygrades (10 month salary)	
YEAR	BEGINNING	% INCREASE	MAXIMUM	% INCREASE	BEGINNING	% INCREASE	MAXIMUM	INCREASE	AVERAGE ACTUAL SALARY	% INCREASE
70-71	6,000		7,670		6,600	0	8,880			
71-72	6,000	0	8,050	5.0	6,600	0	9,310	4.8	8,471	
72-73	6,000	0	8,450	5.0	6,600	0	9,780	5.0	8,680	2.5
73-74	6,000	0	8,870	5.0	6,600	0	10,270	5.0	8,917	2.7
74-75	6,000	10.0	9,910	11.7	7,200	9.0	11,380	10.8	9,804	9.9
75-76	8,000	21.2	11,780	18.9	8,600	19.4	12,780	12.3	11,318	15.4
76-77	8,000	0	11,780	0	8,600	0	12,780	0	11,572	2.2
77-78	8,460	5.7	13,230	12.3	9,020	4.9	14,380	12.5	12,578	8.7
78-79	8,540	.9	13,380	1.1	9,110	1.0	15,090	4.9	13,037	3.6
79-80	8,970	5.0	14,660	9.6	9,600	5.4	16,170	7.2	14,133	8.4
80-81	9,430	5.1	15,710	7.2	10,090	5.1	17,290	6.9	15,724	11.3
81-82	10,230	8.5	17,400	10.8	10,950	8.5	19,440	12.4	17,582	11.3
82-83	11,110	8.6	19,260	10.7	11,880	8.5	20,770	6.8	19,500	10.9

TABLE VI-3

TEXAS EDUCATION AGENCY
SALARY ENRICHMENT PERCENTAGES
PERCENT OF SCHOOL DISTRICTS PAYING
AND
PERCENT OF FTES PAID FOR 1981-82

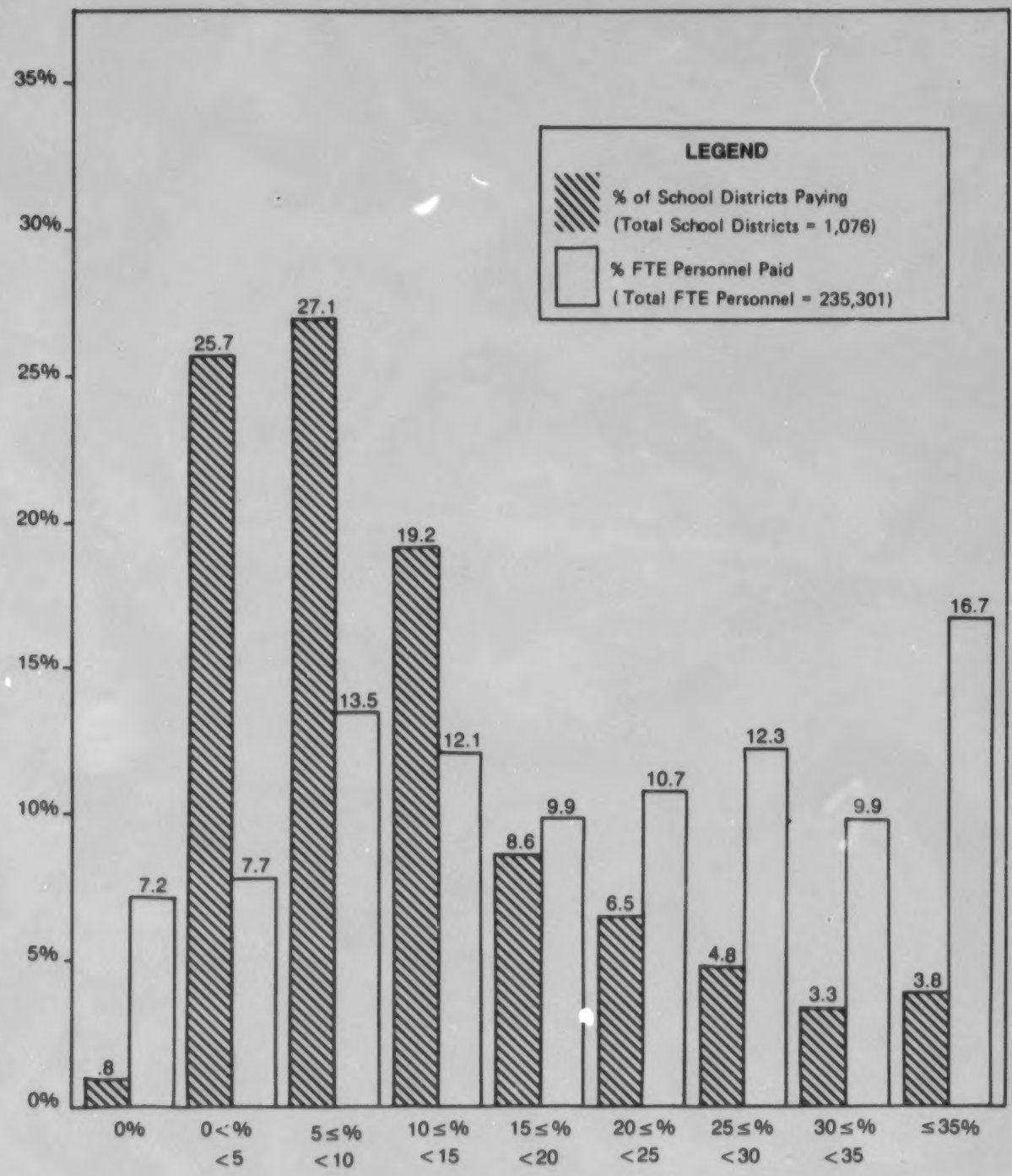

TABLE VI-4

TEXAS SCHOOL FINANCE STUDY

COMPARISON OF 1981 FOURTH QUARTER COLI WITH 1981-82 TOTAL AVG. ACTUAL SALARIES BY ESC REGIONS

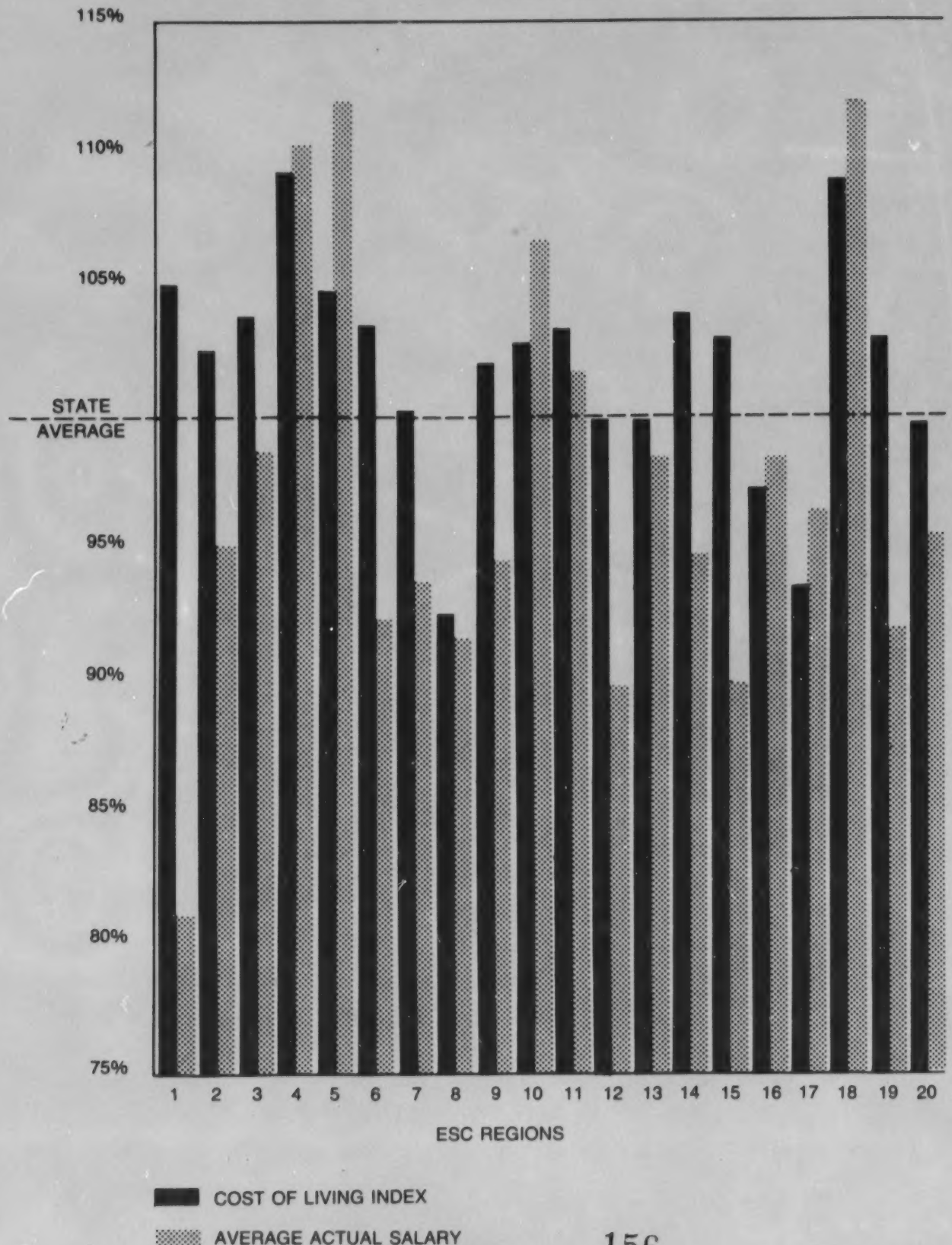

TABLE VI-5

TEXAS SCHOOL FINANCE STUDY

COMPARISON OF 1981 FOURTH QUARTER COLI WITH 1981-82 PERCENT OF ENRICHMENT BY ESC REGIONS

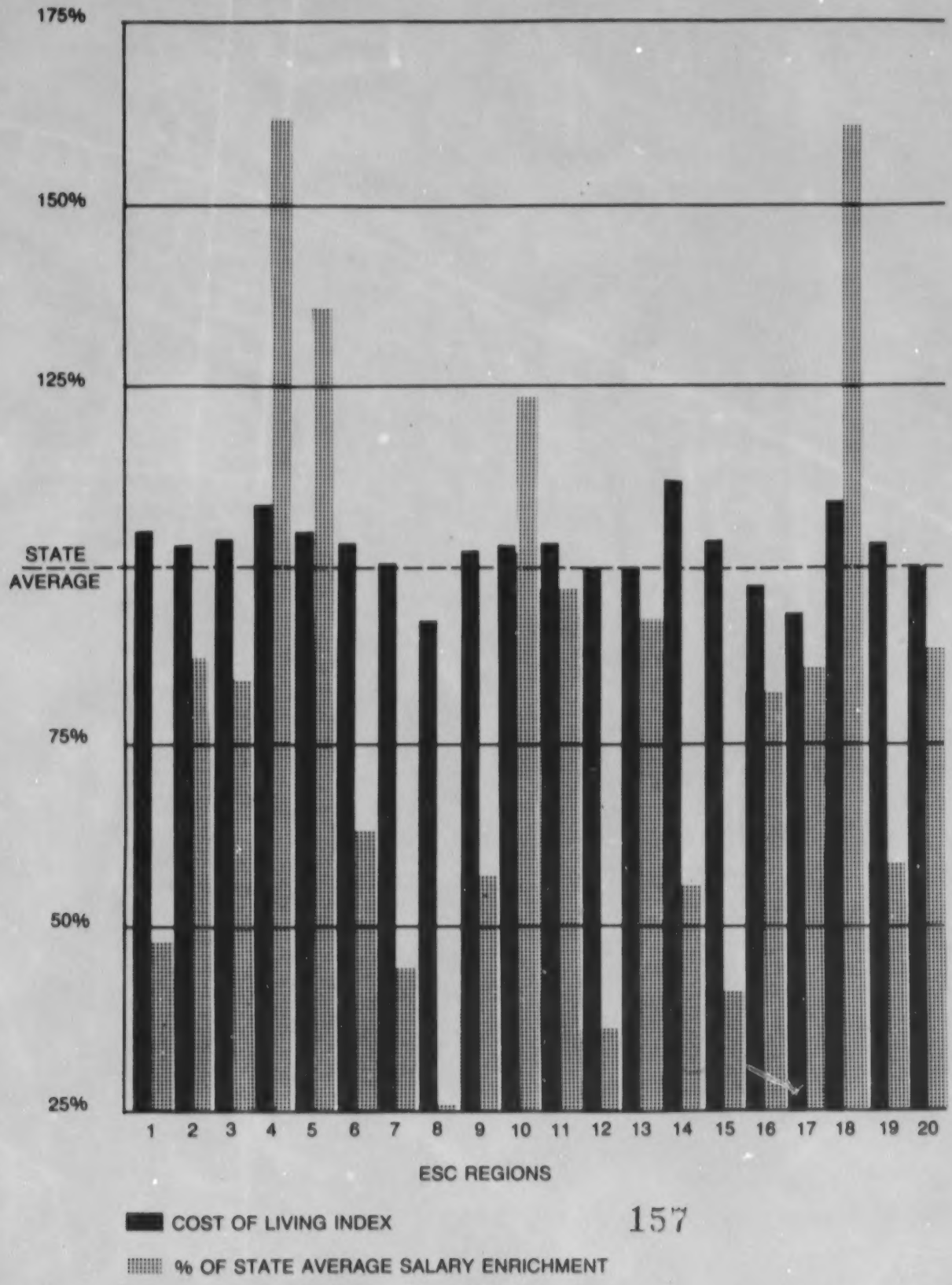

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TABLE VI-6

TEXAS SCHOOL FINANCE STUDY

TOTAL AVERAGE ACTUAL SALARIES, ALL PAYGRADES, % of STATE AVERAGE BY ESC REGIONS

1979-1980 to 1981-1982

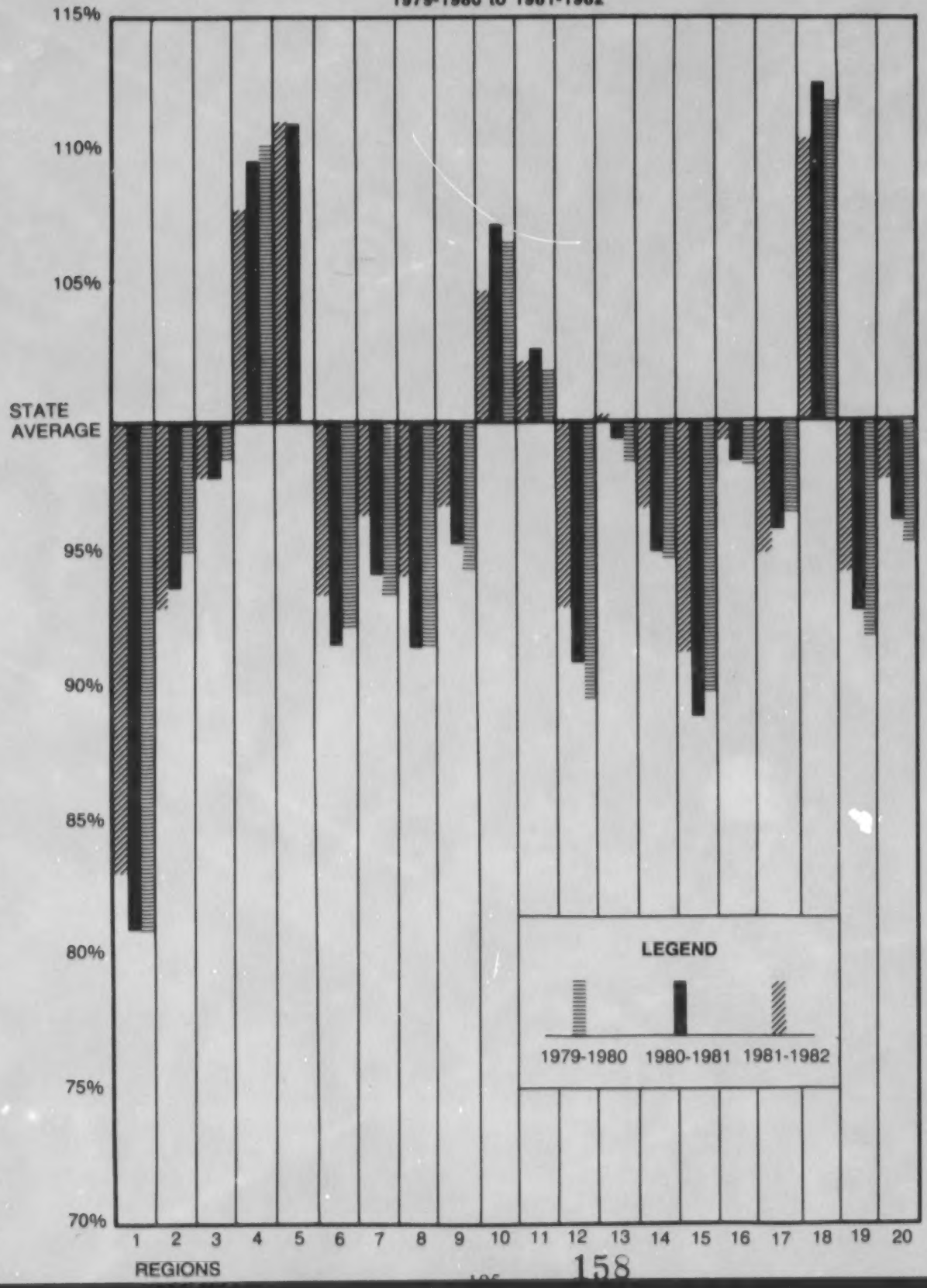

TABLE VI-7

TEXAS SCHOOL FINANCE STUDY

AVERAGE ACTUAL SALARIES BY DISTRICT CATEGORIES 1979-1980 to 1981-1982

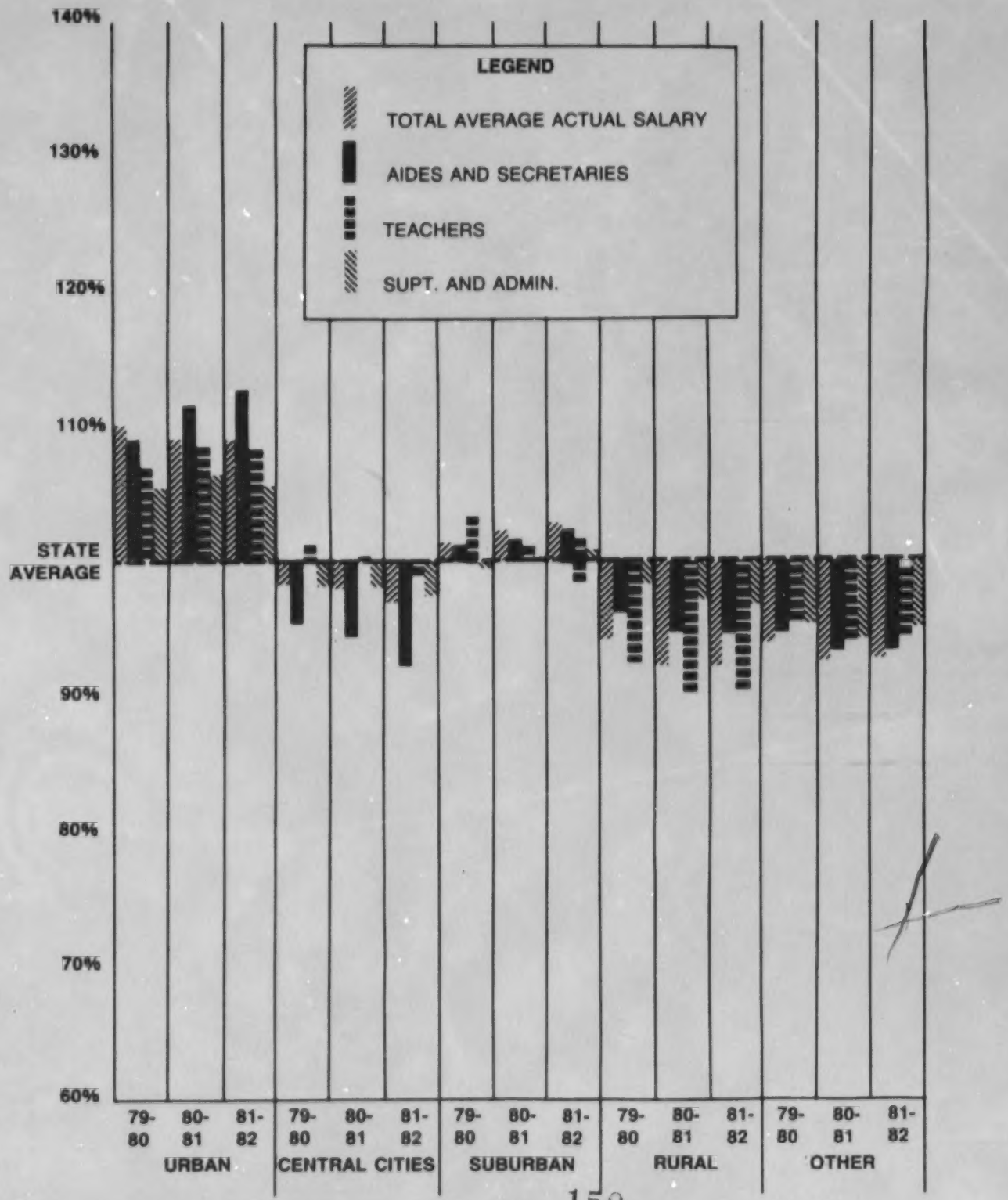

Table VI-8

Comparison of Texas and United States Average Teachers' Salaries 1978-79 to 1982-83 (Projected)

	U. S.		TEXAS			
	Average Salary-All Teachers	% Increase	Average Salary-All Teachers	% Increase	National Rank	% National Average
1978-79	$15,057-NEA revised		$13,042-NEA revised		32	86.62%
1979-80	$16,001-NEA estimate	6.27%	$14,000-NEA estimate	7.35%	34	87.49%
	$15,966-NEA revised	6.04%	$14,132-NEA revised	8.36%	31	88.51%
1980-81	$17,264-NEA estimate	8.13%	$15,150-NEA esimate	7.20%	35	87.75%
	$17,602-NEA revised	10.25%	$15,728-NEA revised	11.29%	30	89.35%
1981-82	$18,976-NEA estimate	7.81%	$17,485-NEA estimate	11.17%	29*	92.14%**
			$17,575-TEA revised	11.74%	29*	92.62%**

* ranking with other states remaining as listed
**% using the listed National Average of $18,976

PROJECTED ESTIMATES:

1982-83	$20,522-TEA estimate	8.15%	$19,500-TEA estimate	10.46%	94.59%

Table VI-9

Texas School Finance Study
State Salary Schedule Models

PROPOSAL:	A	B	C	D	E
	Collapse existing salary schedule to 11 steps (0-10); Base Salaries: 1983-84--$1,629; 1984-85--$1,799.	Collapse existing salary schedule to 11 steps (0-10); Base Salaries: 1983-84--$1,513; 1984-85--$1,600; change index to 1.034.	Maintain steps; change years to step conversion; Base Salaries: 1983-84-PG1 - 6--$1,700 PG7 - 9--$1,722 PG10-14--$1,700 PG15-18--$1,672 1984-85-PG1 - 6--$1,755 PG7 - 9--$1,777 PG10-14--$1,755 PG15-18--$1,732	Same as C, except change index for PG 9-18.	Collapse existing salary schedule to 12 steps (0-11); Use current schedule index for PG 3-14; Base Salaries: Same as current law.
New Dollars Required:*	$1.302 billion	$1.231 billion	$2.178 billion	$2.280 billion	$708.5 million

PROPOSAL:	F	G	H	I
	Collapse existing salary schedule to 7 steps; change index; Base Salaries: 10% / 10% 1983-84-PG1 - 9--$1,456 PG10-12--$1,439 PG13-18--$1,449 1984-85-PG1 - 9--$1,718 PG10-12--$1,698 PG13-18--$1,709	Same as F, except years to step conversion changes; Base Salary changed.	Same steps and years conversions as C; Base Salary increased by 5% for the first year and 10% for second.	Same as H: Base Salary of C increased by 5% for the first year and 7% for the second year; 1983-84-PG1 - 6--$1,273 PG7 - 9--$1,296 PG10-14--$1,273 PG15-18--$1,248 1984-85-PG1 - 6--$1,362 PG7 - 9--$1,387 PG10-14--$1,362 PG15-18--$1,335
New Dollars Required:*	$2.07 billion	$1.098 billion	$1.359 billion	$1.255 billion

PROPOSAL:	J	K	L	M
	Same as I: except change steps to 11 (0-10); Base Salary of C increased by 5% for first year and 6.5% for second: 1983-84-PG1 - 6--$1,273 PG7 - 9--$1,296 PG10-14--$1,273 PG15-18--$1,248 1984-85-PG1 - 6--$1,356 PG7 - 9--$1,380 PG10-14--$1,356 PG15-18--$1,329	Same as C: except 11 steps (0-10) and 14 years to maximum.	Same as C: except 10 steps with the following step to year conversion: Step / Years Experience 0 / 0 1 / 1-2 2 / 3-4 3 / 5-6 4 / 7-8 5 / 9 6 / 10 7 / 11 8 / 12 9 / 13 10 / 14+ Base Salary: 1983-84--$1,419 1984-85--$1,511	Same as L: except for 13 steps and 15 years to maximum. Base Salary: 1983-84--$1,420 1984-85--$1,519
New Dollars Required:*	$1.251 billion	$1.563 billion	$1.188 billion	$1.481 billion

PROPOSAL:	N	O	P	Q
	Current law: except change index values and multiplier to: 1983-84 PG7 Step 0 .970 PG8 Step 0 .990 PG9 Step 0 1.000 1984-85 PG7 Step 0 1.040 PG8 Step 0 1.060 PG9 Step 0 1.080	Current law: except change to 13 steps, beginning with step 4; change years to step conversion; no index values.	Same as O: except each cell in PG 1-3 increase by $15 and PG 4-18 increase by $40.	Collapse existing salary schedule to 11 steps for the first year, 12 steps for the second year; Base Salaries: 1983-84 PG7 Step 0 $1,394 1984-85 PG7 Step 0 $1,508 Guarantees PG7-18 minimum $1,600 increase each year of the biennium.
New Dollars Required:*	$1.191 billion	$1.002 billion	$1.198 billion	$1.251 billion

*New Dollars Required includes the $639 million needed for new units and step movement.

Table VI-10

Proposed Change
§16.056 Texas Public Education Compensation Plan

(a) For the 1983-84 school year and each year thereafter, school district personnel who are qualified for, and employed in, positions authorized in subsection (d) of this section shall be paid not less than the monthly base salary, plus increments for teaching experience, for the applicable pay grade based on the salary schedule for each year set forth in subsection (c) of this section, or by such schedule as may be provided by the General Appropriations Act.

(b) For the 1983-84 school year, individuals in pay grades 1, 2, and 3, who were on steps 0 to 10 in 1982-83, shall advance one step; those who were on step 11 in 1982-83, shall remain in the same step. The placement on the salary schedule for individuals in pay grades 4 through 18, shall be determined by subtracting 3 from their 1982-83 salary step number. Individuals whose 1982-83 step is 3 or less, shall be placed on step 0.

For the 1984-85 school year and thereafter, an individual shall advance one step for each year of experience until the maximum step is reached.

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For each year, up to a maximum of 2 years, of work experience required for certification in a vocational field, a vocational teacher who is certified in that field shall receive salary step credit as if the work experience were teaching experience.

TEXT OF SUBSECTION EFFECTIVE UNTIL SEPTEMBER 1, 1984

(c) Monthly salary schedule 1983-84 school year--

Pay Grade	PU Value	STEP 0	1	2	3	4	5	6	7	8	9	10	11
1	.55	599	623	647	671	695	719	744	768	824	829	853	981
2	.60	692	717	742	766	790	814	839	875	911	948	984	1057
3	.75	825	849	873	897	933	970	1006	1042	1079	1091	1103	1145
4	.80	1053	1090	1126	1162	1211	1259	1308	1381	1430	1480	1529	1558
5	.90	1124	1172	1221	1269	1318	1378	1439	1527	1589	1651	1712	1766
6	.95	1207	1255	1304	1352	1413	1473	1534	1623	1685	1747	1809	1958
7	1.00	1394	1443	1496	1554	1616	1683	1752	1859	1935	2010	2084	2122
8	1.00	1496	1554	1616	1683	1752	1824	1900	2010	2086	2161	2237	2270
9	1.15	1517	1579	1653	1727	1801	1875	1949	2073	2161	2249	2336	2381
10	1.20	1542	1602	1675	1748	1820	1893	1966	2089	2175	2262	2348	2390
11	1.25	1602	1675	1748	1820	1893	1966	2039	2158	2225	2299	2373	2402
12	1.30	1662	1725	1788	1851	1927	2016	2104	2233	2337	2440	2542	2596
13	1.40	1773	1837	1900	1975	2051	2140	2228	2372	2476	2566	2669	2720
14	1.50	1868	1945	2021	2097	2173	2262	2351	2498	2602	2718	2834	2896
15	1.75	1996	2071	2145	2245	2344	2444	2556	2731	2858	2984	3112	3178
16	2.00	2240	2328	2426	2526	2638	2751	2875	3069	3208	3347	3487	3559
17	2.25	2506	2606	2706	2818	2943	3067	3204	3415	3568	3721	3873	3952
18	2.50	2796	2943	2979	3115	3254	3391	3528	3733	3873	4013	4152	4212

TEXT OF SUBSECTION EFFECTIVE SEPTEMBER 1, 1984

(c) Monthly salary schedule beginning with 1984-85 school year--

Pay Grade	PU Value	STEP 0	1	2	3	4	5	6	7	8	9	10	11	12
1	.55	639	664	688	712	736	760	784	808	832	869	894	918	967
2	.60	742	768	792	817	841	866	890	914	950	986	1022	1059	1133
3	.75	887	909	933	958	982	1018	1056	1098	1126	1164	1176	1188	1231
4	.80	1137	1173	1289	1246	1282	1332	1378	1428	1508	1550	1608	1650	1669
5	.90	1285	1295	1301	1351	1399	1448	1508	1568	1657	1719	1781	1841	1896
6	.95	1247	1295	1344	1392	1454	1513	1574	1663	1725	1787	1849	1998	1998
7	1.00	1588	1555	1603	1656	1715	1776	1843	1912	2019	2095	2170	2245	2282
8	1.00	1603	1656	1715	1776	1843	1912	1986	2068	2170	2245	2321	2398	2429
9	1.15	1629	1677	1739	1813	1887	1968	2034	2110	2233	2321	2408	2497	2541
10	1.20	1641	1703	1761	1835	1908	1980	2052	2126	2248	2334	2422	2508	2550
11	1.25	1703	1761	1835	1908	1980	2052	2126	2199	2318	2386	2460	2533	2562
12	1.30	1769	1832	1896	1957	2021	2098	2187	2274	2404	2506	2610	2711	2766
13	1.40	1890	1953	2018	2080	2155	2230	2319	2408	2552	2656	2746	2849	2905
14	1.50	1995	2048	2125	2202	2277	2352	2441	2530	2678	2782	2898	3014	3076
15	1.75	2111	2187	2260	2334	2435	2533	2634	2746	2921	3048	3174	3303	3367
16	2.00	2363	2451	2539	2636	2736	2849	2962	3085	3278	3419	3557	3698	3766
17	2.25	2671	2746	2846	2947	3058	3183	3307	3444	3655	3808	3962	4122	4192
18	2.50	2821	2947	3082	3220	3355	3494	3631	3768	3974	4112	4253	4391	4452

Table VI-11

SBOE #1—Salary Plan
Comparison Of Projected FTEs and Salaries, 1982-83 thru 1984-85
By Paygrade and Years of Experience

PAY GRADE 1

YRS EXPER	PROJ 1982-83 FTES	MB656 1982-83 SALARY	PROJ 1983-84 FTES	SBOE 1983-84 SALARY	PROJ 1984-85 FTES	SBOE 1984-85 SALARY	(CALCULATED SALARY INCREASES INCLUDE STEP MOVEMENT) CURRENT YRS EXPER	SALARY INCREASE 83 TO 84	SALARY INCREASE 84 TO 85	SALARY INCREASE 83 TO 85	PCT INCREASE 83 TO 85
0	3,935.80	558	3,973.67	599	3,803.23	639	0	65	65	130	23.30
1	3,338.66	582	3,185.14	623	3,217.99	664	1	65	65	130	22.34
2	3,269.36	606	2,904.31	647	2,776.90	688	2	65	65	130	21.45
3	2,809.41	630	2,918.57	671	2,598.54	712	3	65	65	130	20.63
4	2,204.10	654	2,511.98	695	2,615.52	736	4	65	65	130	19.88
5	1,685.73	679	2,050.83	719	2,343.81	760	5	65	65	130	19.15
6	1,406.23	703	1,580.80	744	1,926.08	784	6	65	65	130	18.49
7	1,431.24	739	1,326.29	768	1,499.75	809	7	65	65	130	17.59
8	1,197.83	764	1,342.81	804	1,252.89	833	8	65	65	130	17.02
9	1,156.68	788	1,163.98	829	1,297.36	869	9	65	65	130	16.50
10	855.53	812	1,070.71	853	1,079.57	894	10	89	65	154	18.97
11	780.59	828	790.70	901	992.35	918	11	73	65	138	16.67
12	1,935.38	836	722.10	901	730.51	966	12	65	65	130	15.55
13	0.00	836	1,786.93	901	668.49	966	13	65	65	130	15.55
14	0.00	836	0.00	901	1,646.79	966	14	65	65	130	15.55
15	0.00	836	0.00	901	0.00	966	15	65	65	130	15.55
16	0.00	836	0.00	901	0.00	966	16	65	65	130	15.55
17	0.00	836	0.00	901	0.00	966	17	65	65	130	15.55
18	0.00	836	0.00	901	0.00	966	18	65	65	130	15.55
19	0.00	836	0.00	901	0.00	966	19	65	65	130	15.55
20	0.00	836	0.00	901	0.00	966	20	65	65	130	15.55
21	0.00	836	0.00	901	0.00	966	21	65	65	130	15.55
22	0.00	836	0.00	901	0.00	966	22	65	65	130	15.55
23	0.00	836	0.00	901	0.00	966	23	65	65	130	15.55
24	0.00	836	0.00	901	0.00	966	24	65	65	130	15.55
25	0.00	836	0.00	901	0.00	966	25	65	65	130	15.55
26	0.00	836	0.00	901	0.00	966	26	65	65	130	15.55
27	0.00	836	0.00	901	0.00	966	27	65	65	130	15.55
28	0.00	836	0.00	901	0.00	966	28	65	65	130	15.55
29	0.00	836	0.00	901	0.00	966	29	65	65	130	15.55
30	0.00	836	0.00	901	0.00	966	30	65	65	130	15.55
31	0.00	836	0.00	901	0.00	966	31	65	65	130	15.55
32	0.00	836	0.00	901	0.00	966	32	65	65	130	15.55
33	0.00	836	0.00	901	0.00	966	33	65	65	130	15.55
34	0.00	836	0.00	901	0.00	966	34	65	65	130	15.55
35+	0.00	836	0.00	901	0.00	966	35+	65	65	130	15.55
TOTAL	26,006.55		27,328.82		28,449.78						

NOTE: Salaries are listed for a bachelors degree.

SBOE # 1 SALARY PLAN
COMPARISON OF PROJECTED FTES AND SALARIES, 1982-83 THRU 1984-85
BY PAYGRADE AND YEARS OF EXPERIENCE

PAY GRADE 2

YRS EXPER	PROJ 1982-83 FTES	HB656 1982-83 SALARY	PROJ 1983-84 FTES	SBOE 1983-84 SALARY	PROJ 1984-85 FTES	SBOE 1984-85 SALARY	(CALCULATED SALARY INCREASES INCLUDE STEP MOVEMENT) CURRENT YRS EXPER	SALARY INCREASE 83 TO 84	SALARY INCREASE 84 TO 85	SALARY INCREASE 83 TO 85	PCT INCREASE 83 TO 85
0	1,676.71	642	1,706.12	692	1,655.16	742	0	75	75	150	23.36
1	1,395.68	667	1,371.26	717	1,396.18	767	1	75	75	150	22.49
2	1,250.31	691	1,226.11	742	1,207.29	792	2	75	75	15[illegible]	21.71
3	1,477.14	715	1,125.09	766	1,107.43	817	3	75	75	15[illegible]	20.98
4	1,386.28	739	1,334.25	790	1,018.59	841	4	75	75	1[illegible]0	20.30
5	1,166.01	764	1,299.48	814	1,257.45	865	5	75	75	1[illegible]0	19.63
6	1,071.72	6C0	1,100.[illegible]	839	1,227.63	889	6	75	75	1[illegible]0	18.75
7	1,300.48	836	1,020.[illegible]	875	1,043.92	914	7	75	75	150	17.94
8	1,150.23	873	1,237.52	911	974.28	950	8	75	75	150	17.18
9	1,108.48	9C9	1,109.58	948	1,201.63	986	9	75	75	150	16.50
10	860.79	945	1,023.58	984	1,022.39	1,023	10	112	75	187	19.79
11	831.72	9[illegible]4	792.86	1,057	945.83	1,059	11	93	75	168	17.43
12	2,766.37	982	766.47	1,057	729.53	1,132	12	75	75	150	15.27
13	0.86	982	2,554.60	1,057	706.84	1,132	13	75	75	150	15.27
14	0.00	982	0.80	1,057	2,355.26	1,132	14	75	75	150	15.27
15	0.00	982	0.00	1,057	0.74	1,132	15	75	75	150	15.27
16	0.00	982	0.00	1,057	0.00	1,132	16	75	75	150	15.27
17	0.00	982	0.00	1,057	0.00	1,132	17	75	75	150	15.27
18	0.00	982	0.00	1,057	0.00	1,132	18	75	75	150	15.27
19	0.00	982	0.00	1,057	0.00	1,132	19	75	75	150	15.27
20	0.00	982	0.00	1,057	0.00	1,132	20	75	75	150	15.27
21	0.00	982	0.00	1,057	0.00	1,132	21	75	75	150	15.27
22	0.00	982	0.00	1,057	0.00	1,132	22	75	75	150	15.27
23	0.00	982	0.00	1,057	0.00	1,132	23	75	75	150	15.27
24	0.00	982	0.00	1,057	0.00	1,132	24	75	75	150	15.27
25	0.00	982	0.00	1,057	0.00	1,132	25	75	75	150	15.27
26	0.00	982	0.00	1,057	0.00	1,132	26	75	75	150	15.27
27	0.00	982	0.00	1,057	0.00	1,132	27	75	75	150	15.27
28	0.00	982	0.00	1,057	0.00	1,132	28	75	75	150	15.27
29	0.00	982	0.00	1,057	0.00	1,132	29	75	75	150	15.27
30	0.00	982	0.00	1,057	0.00	1,132	30	75	75	150	15.27
31	0.00	982	0.00	1,057	0.00	1,132	31	75	75	150	15.27
32	0.00	982	0.00	1,057	0.00	1,132	32	75	75	150	15.27
33	0.00	982	0.00	1,057	0.00	1,132	33	75	75	150	15.27
34	0.00	982	0.00	1,057	0.00	1,132	34	75	75	150	15.27
35+	0.00	982	0.00	1,057	0.00	1,132	35+	75	75	150	15.27
TOTAL	17,442.77		17,668.36		17,850.17						

NOTE: SALARIES ARE LISTED FOR A BACHELORS DEGREE

SBOE # 1 SALARY PLAN
COMPARISON OF PROJECTED FTES AND SALARIES, 1982-83 THRU 1984-85
BY PAYGRADE AND YEARS OF EXPERIENCE

PAY GRADE 3

YRS EXPER	PROJ 1982-83 FTES	MB656 1982-83 SALARY	PROJ 1983-84 FTES	SBOE 1983-84 SALARY	PROJ 1984-85 FTES	SBOE 1984-85 SALARY	(CALCULATED SALARY INCREASES INCLUDE STEP MOVEMENT) CURRENT YRS EXPER	SALARY INCREASE 83 TO 84	SALARY INCREASE 84 TO 85	SALARY INCREASE 83 TO 85	PCT INCREASE 83 TO 85
0	451.26	764	461.20	825	453.25	887	0	85	85	170	22.25
1	370.82	788	374.47	849	382.74	910	1	85	85	170	21.57
2	335.16	812	331.47	873	334.97	934	2	85	85	170	20.94
3	332.92	848	306.14	897	303.17	958	3	85	85	170	20.05
4	354.70	885	306.50	933	283.72	982	4	85	85	170	19.21
5	363.59	921	340.49	970	293.83	1,018	5	85	85	170	18.46
6	321.56	957	350.11	1,006	329.03	1,055	6	85	85	170	17.76
7	434.63	994	310.59	1,042	338.85	1,091	7	85	85	170	17.10
8	405.74	1,006	421.72	1,079	301.13	1,127	8	85	85	170	16.90
9	368.68	1,018	396.48	1,091	413.95	1,164	9	85	85	200	16.70
10	349.45	1,030	342.36	1,103	367.18	1,176	10	115	85	179	19.42
11	315.07	1,051	324.49	1,145	317.91	1,188	11	94	85	170	17.03
12	1,836.60	1,060	292.00	1,145	300.96	1,230	12	85	85	170	16.04
13	0.00	1,060	1,703.43	1,145	270.67	1,230	13	85	85	170	16.04
14	0.00	1,060	0.00	1,145	1,577.93	1,230	14	85	85	170	16.04
15	0.00	1,060	0.00	1,145	0.00	1,230	15	85	85	170	16.04
16	0.00	1,060	0.00	1,145	0.00	1,230	16	85	85	170	16.04
17	0.00	1,060	0.00	1,145	0.00	1,230	17	85	85	170	16.04
18	0.00	1,060	0.00	1,145	0.00	1,230	18	85	85	170	16.04
19	0.00	1,060	0.00	1,145	0.00	1,230	19	85	85	170	16.04
20	0.00	1,060	0.00	1,145	0.00	1,230	20	85	85	170	16.04
21	0.00	1,060	0.00	1,145	0.00	1,230	21	85	85	170	16.04
22	0.00	1,060	0.00	1,145	0.00	1,230	22	85	85	170	16.04
23	0.00	1,060	0.00	1,145	0.00	1,230	23	85	85	170	16.04
24	0.00	1,060	0.00	1,145	0.00	1,230	24	85	85	170	16.04
25	0.00	1,060	0.00	1,145	0.00	1,230	25	85	85	170	16.04
26	0.00	1,060	0.00	1,145	0.00	1,230	26	85	85	170	16.04
27	0.00	1,060	0.00	1,145	0.00	1,230	27	85	85	170	16.04
28	0.00	1,060	0.00	1,145	0.00	1,230	28	85	85	170	16.04
29	0.00	1,060	0.00	1,145	0.00	1,230	29	85	85	170	16.04
30	0.00	1,060	0.00	1,145	0.00	1,230	30	85	85	170	16.04
31	0.00	1,060	0.00	1,145	0.00	1,230	31	85	85	170	16.04
32	0.00	1,060	0.00	1,145	0.00	1,230	32	85	85	170	16.04
33	0.00	1,060	0.00	1,145	0.00	1,230	33	85	85	170	16.04
34	0.00	1,060	0.00	1,145	0.00	1,230	34	85	85	170	16.04
35+	0.00	1,060	0.00	1,145	0.00	1,230	35+	85	85	170	16.04
TOTAL	6,240.24		6,261.47		6,269.31						

NOTE: SALARIES ARE LISTED FOR A BACHELORS DEGREE

SBOE # 1 SALARY PLAN
COMPARISON OF PROJECTED FTES AND SALARIES, 1982-83 THRU 1984-85
BY PAYGRADE AND YEARS OF EXPERIENCE

PAY GRADE A

YRS EXPER	PROJ 1982-83 FTES	HB656 1982-83 SALARY	PROJ 1983-84 FTES	SBOE 1983-84 SALARY	PROJ 1984-85 FTES	SBOE 1984-85 SALARY	(CALCULATED SALARY INCREASES INCLUDE STEP MOVEMENT) CURRENT YRS EXPER	SALARY INCREASE 83 TO 84	SALARY INCREASE 84 TO 85	SALARY INCREASE 83 TO 85	PCT INCREASE 83 TO 85
0	70.15	824	72.29	1,053	72.19	1,137	0	229	120	349	42.35
1	64.72	861	67.93	1,053	70.05	1,173	1	192	120	312	36.24
2	58.49	897	59.87	1,053	62.90	1,173	2	156	120	276	30.77
3	16.06	933	52.75	1,053	54.05	1,173	3	120	120	240	25.72
4	3.32	970	14.19	1,053	47.00	1,173	4	120	120	240	24.74
5	0.80	1,006	2.85	1,090	12.20	1,173	5	120	120	240	23.86
6	3.02	1,042	0.72	1,126	2.59	1,210	6	120	120	240	23.03
7	3.20	1,091	2.63	1,162	0.65	1,246	7	120	120	240	22.00
8	2.82	1,139	2.96	1,211	2.44	1,282	8	120	120	240	21.07
9	1.27	1,188	2.60	1,259	2.73	1,331	9	120	120	240	20.20
10	2.01	1,236	1.17	1,308	2.39	1,379	10	145	120	265	21.44
11	0.00	1,261	1.78	1,381	1.05	1,428	11	120	120	240	19.03
12	3.10	1,285	0.00	1,381	1.57	1,501	12	145	120	265	20.62
13	2.91	1,310	3.33	1,430	0.00	1,501	13	120	120	240	18.32
14	1.07	1,310	2.90	1,430	3.33	1,550	14	120	120	240	18.32
15	4.23	1,333	1.03	1,430	2.79	1,550	15	147	120	267	20.03
16	1.09	1,333	4.79	1,480	1.17	1,550	16	147	120	267	20.03
17	0.00	1,360	0.92	1,480	4.05	1,600	17	120	120	240	17.65
18	0.00	1,360	0.00	1,480	0.91	1,600	18	120	120	240	17.65
19	0.00	1,382	0.00	1,480	0.00	1,600	19	147	120	267	19.32
20	0.00	1,382	0.00	1,529	0.00	1,600	20	147	120	267	19.32
21	0.00	1,382	0.00	1,529	0.00	1,649	21	147	120	267	19.32
22	0.00	1,409	0.00	1,529	0.00	1,649	22	141	120	261	18.52
23	0.00	1,409	0.00	1,550	0.00	1,649	23	141	120	261	18.52
24	0.00	1,409	0.00	1,550	0.00	1,670	24	141	120	261	18.52
25	0.00	1,409	0.00	1,550	0.00	1,670	25	141	120	261	18.52
26	0.00	1,409	0.00	1,550	0.00	1,670	26	141	120	261	18.52
27	0.00	1,409	0.00	1,550	0.00	1,670	27	141	120	261	18.52
28	0.00	1,409	0.00	1,550	0.00	1,670	28	141	120	261	18.52
29	0.00	1,409	0.00	1,550	0.00	1,670	29	141	120	261	18.52
30	0.00	1,409	0.00	1,550	0.00	1,670	30	141	120	261	18.52
31	0.00	1,409	0.00	1,550	0.00	1,670	31	141	120	261	18.52
32	0.00	1,409	0.00	1,550	0.00	1,670	32	141	120	261	18.52
33	0.00	1,409	0.00	1,550	0.00	1,670	33	141	120	261	18.52
34	0.00	1,409	0.00	1,550	0.00	1,670	34	141	120	261	18.52
35+	0.00	1,409	0.00	1,550	0.00	1,670	35+	141	120	261	18.52
TOTAL	238.25		294.72		344.04						

NOTE: SALARIES ARE LISTED FOR A BACHELORS DEGREE

SBOE # 1 SALARY PLAN
COMPARISON OF PROJECTED FTES AND SALARIES, 1982-83 THRU 1984-85
BY PAYGRADE AND YEARS OF EXPERIENCE

PAY GRADE 5

YRS EXPER	PROJ 1982-83 FTES	MB656 1982-83 SALARY	PROJ 1983-84 FTES	SBOE 1983-84 SALARY	PROJ 1984-85 FTES	SBOE 1984-85 SALARY	(CALCULATED SALARY INCREASES INCLUDE STEP MOVEMENT) CURRENT YRS EXPER	SALARY INCREASE 83 TO 84	SALARY INCREASE 84 TO 85	SALARY INCREASE 83 TO 85	PCT INCREASE 83 TO 85
0	361.01	873	371.33	1,124	367.51	1,205	0	251	130	381	43.64
1	346.66	909	356.17	1,124	366.71	1,254	1	215	130	345	37.95
2	325.22	945	331.87	1,124	341.60	1,254	2	179	130	309	32.70
3	220.98	954	311.49	1,124	318.67	1,254	3	130	130	260	26.16
4	82.10	1,042	216.15	1,124	295.46	1,254	4	130	130	260	24.95
5	31.80	1,051	77.53	1,172	211.08	1,254	5	130	130	260	23.83
6	19.71	1,139	31.18	1,221	74.57	1,302	6	130	130	260	22.83
7	26.16	1,188	18.42	1,269	29.94	1,351	7	130	130	260	21.89
8	15.45	1,248	24.50	1,318	17.25	1,399	8	130	130	260	20.83
9	6.76	1,309	14.60	1,378	23.32	1,448	9	130	130	260	19.86
10	5.90	1,370	6.34	1,439	13.82	1,508	10	157	130	287	20.95
11	7.00	1,357	5.53	1,527	5.85	1,569	11	130	130	260	18.61
12	2.58	1,491	6.79	1,527	5.16	1,657	12	160	130	290	19.45
13	4.66	1,521	2.40	1,651	6.56	1,657	13	130	130	260	17.09
14	1.89	1,521	4.56	1,651	2.22	1,781	14	130	130	260	17.09
15	4.81	1,551	1.84	1,651	4.44	1,781	15	161	130	291	18.76
16	4.73	1,551	5.44	1,712	1.79	1,781	16	161	130	291	18.76
17	0.50	1,582	4.26	1,712	4.00	1,842	17	130	130	260	16.43
18	0.63	1,582	0.47	1,712	4.14	1,842	18	130	130	260	16.43
19	2.73	1,636	0.63	1,712	0.45	1,842	19	130	130	260	15.89
20	1.83	1,636	2.56	1,766	0.02	1,842	20	130	130	260	15.89
21	5.35	1,636	1.71	1,766	2.38	1,896	21	130	130	260	15.89
22	4.32	1,636	4.98	1,766	1.56	1,896	22	130	130	260	15.89
23	5.43	1,636	3.96	1,766	4.94	1,896	23	130	130	260	15.89
24	0.85	1,636	5.05	1,766	3.66	1,896	24	130	130	260	15.89
25	0.83	1,636	0.77	1,766	4.68	1,896	25	130	130	260	15.89
26	0.82	1,636	0.74	1,766	0.69	1,896	26	130	130	260	15.89
27	0.81	1,636	0.84	1,766	0.67	1,896	27	130	130	260	15.89
28	1.00	1,636	0.72	1,766	0.68	1,896	28	130	130	260	15.89
29	1.57	1,636	0.88	1,766	0.63	1,896	29	130	130	260	15.89
30	0.76	1,636	1.36	1,766	0.77	1,896	30	130	130	260	15.89
31	0.00	1,636	0.64	1,766	1.14	1,896	31	130	130	260	15.89
32	1.50	1,636	0.00	1,766	0.53	1,896	32	130	130	260	15.89
33	0.68	1,636	1.26	1,766	0.00	1,896	33	130	130	260	15.89
34	0.00	1,636	0.56	1,766	1.09	1,896	34	130	130	260	15.89
35+	2.75	1,636	2.01	1,766	1.88	1,896	35+	130	130	260	15.89
TOTAL	1,499.77		1,819.54		2,121.14						

NOTE: SALARIES ARE LISTED FOR A BACHELORS DEGREE

SBOE # 1 SALARY PLAN
COMPARISON OF PROJECTED FTES AND SALARIES, 1982-83 THRU 1984-85
BY PAYGRADE AND YEARS OF EXPERIENCE

PAY GRADE 7

YRS EXPER	PROJ 1982-83 FTES	HB656 1982-83 SALARY	PROJ 1983-84 FTES	SBOE 1983-84 SALARY	PROJ 1984-85 FTES	SBOE 1984-85 SALARY	(CALCULATED SALARY INCREASES INCLUDE STEP MOVEMENT) CURRENT YRS EXPER	SALARY INCREASE 83 TO 84	SALARY INCREASE 84 TO 85	SALARY INCREASE 83 TO 85	PCT INCREASE 83 TO 85
0	9,791.00	1,111	10068.19	1,394	9,956.73	1,508	0	283	160	443	39.87
1	9,304.14	1,148	9,529.20	1,394	9,805.31	1,554	1	246	160	406	35.37
2	8,320.67	1,188	8,661.15	1,394	8,867.72	1,554	2	206	160	366	30.81
3	8,585.33	1,234	7,608.75	1,394	7,930.46	1,554	3	160	160	320	25.93
4	7,876.96	1,283	7,757.38	1,394	6,881.58	1,554	4	160	160	320	24.94
5	6,995.87	1,336	7,098.34	1,443	7,063.67	1,554	5	160	160	320	23.95
6	6,307.57	1,354	6,339.54	1,496	6,437.74	1,603	6	160	160	320	22.96
7	5,752.81	1,456	5,691.42	1,554	5,734.51	1,656	7	160	160	320	21.98
8	5,133.08	1,523	5,188.27	1,616	5,136.96	1,714	8	160	160	320	21.01
9	4,865.66	1,592	4,741.50	1,683	4,795.65	1,776	9	160	160	320	20.10
10	4,204.65	1,666	4,500.79	1,752	4,383.36	1,843	10	193	160	353	21.19
11	4,038.18	1,699	3,909.58	1,859	4,194.19	1,912	11	160	160	320	18.83
12	3,478.39	1,740	3,782.11	1,859	3,659.27	2,019	12	195	160	355	20.40
13	3,241.28	1,775	3,267.35	1,935	3,552.16	2,019	13	160	160	320	18.03
14	2,646.91	1,775	3,006.17	1,935	3,026.32	2,095	14	160	160	320	18.03
15	2,508.49	1,814	2,484.83	1,935	2,821.40	2,095	15	196	160	356	19.63
16	2,239.66	1,814	2,410.86	2,010	2,390.96	2,095	16	196	160	356	19.63
17	2,108.59	1,850	2,098.63	2,010	2,255.35	2,170	17	160	160	320	17.30
18	1,702.61	1,850	1,995.01	2,010	1,983.79	2,170	18	160	160	320	17.30
19	1,563.33	1,888	1,626.62	2,010	1,911.13	2,170	19	198	160	358	18.96
20	1,365.70	1,888	1,463.25	2,086	1,521.93	2,170	20	198	160	358	18.96
21	1,248.20	1,888	1,269.80	2,086	1,360.71	2,246	21	198	160	358	18.96
22	1,184.23	1,926	1,177.03	2,086	1,198.09	2,246	22	160	160	320	16.61
23	1,052.18	1,926	1,112.11	2,086	1,106.83	2,246	23	160	160	320	16.61
24	910.46	1,926	976.91	2,086	1,032.36	2,246	24	160	160	320	16.61
25	798.27	1,926	850.66	2,086	915.85	2,246	25	160	160	320	16.61
26	676.61	1,926	723.48	2,086	771.75	2,246	26	160	160	320	16.61
27	539.54	1,926	614.38	2,086	656.31	2,246	27	160	160	320	16.61
28	458.10	1,926	488.56	2,086	557.55	2,246	28	160	160	320	16.61
29	394.04	1,926	411.47	2,086	442.39	2,246	29	160	160	320	16.61
30	337.85	1,926	351.54	2,086	365.04	2,246	30	160	160	320	16.61
31	287.95	1,926	287.85	2,086	300.25	2,246	31	160	160	320	16.61
32	242.38	1,926	242.84	2,086	242.77	2,246	32	160	160	320	16.61
33	176.05	1,926	198.51	2,086	199.05	2,246	33	160	160	320	16.61
34	143.48	1,926	149.59	2,086	168.03	2,246	34	160	160	320	16.61
35+	464.44	1,926	450.37	2,086	444.92	2,246	35+	160	160	320	16.61
TOTAL	110,944.87		112,534.00		114,072.10						

NOTE: SALARIES ARE LISTED FOR A BACHELORS DEGREE

SBOE # 1 SALARY PLAN
COMPARISON OF PROJECTED FTES AND SALARIES, 1982-83 THRU 1984-85
BY PAYGRADE AND YEARS OF EXPERIENCE

PAY GRADE 8

YRS EXPER	PROJ 1982-83 FTES	MB656 1982-83 SALARY	PROJ 1983-84 FTES	SBOE 1983-84 SALARY	PROJ 1984-85 FTES	SBOE 1984-85 SALARY	(CALCULATED SALARY INCREASES INCLUDE STEP MOVEMENT) CURRENT YRS EXPER	SALARY INCREASE 83 TO 84	SALARY INCREASE 84 TO 85	SALARY INCREASE 83 TO 85	PCT INCREASE 83 TO 85
0	619.55	1,188	637.72	1,496	624.22	1,603	0	308	160	468	39.39
1	739.71	1,234	742.36	1,496	763.98	1,656	1	262	160	422	34.20
2	980.23	1,283	987.02	1,496	991.95	1,656	2	213	160	373	29.07
3	1,466.31	1,336	1,340.89	1,496	1,355.38	1,656	3	160	160	320	23.95
4	2,010.33	1,394	1,837.50	1,496	1,680.79	1,656	4	160	160	320	22.96
5	2,489.12	1,456	2,371.20	1,554	2,170.08	1,656	5	160	160	320	21.98
6	3,010.82	1,523	2,733.02	1,616	2,604.00	1,714	6	160	160	320	21.01
7	3,143.50	1,562	3,177.71	1,683	2,888.65	1,776	7	160	160	320	20.10
8	3,324.62	1,666	3,290.45	1,752	3,323.56	1,843	8	160	160	320	19.21
9	3,613.46	1,746	3,411.48	1,826	3,379.98	1,912	9	160	160	320	18.39
10	3,423.30	1,814	3,681.72	1,900	3,473.15	1,986	10	196	160	356	19.63
11	3,327.68	1,850	3,507.57	2,010	3,772.35	2,060	11	160	160	320	17.30
12	3,113.78	1,888	3,412.20	2,010	3,595.53	2,170	12	198	160	358	18.96
13	2,855.61	1,926	3,158.52	2,086	3,461.47	2,170	13	160	160	320	16.61
14	2,528.38	1,926	2,886.97	2,086	3,193.37	2,246	14	160	160	320	16.61
15	2,383.19	1,926	2,542.76	2,086	2,904.76	2,246	15	160	160	320	16.61
16	2,102.94	1,926	2,385.08	2,086	2,544.84	2,246	16	160	160	320	16.61
17	1,979.60	1,962	2,103.16	2,086	2,383.72	2,246	17	199	160	359	18.30
18	1,795.38	1,962	1,947.66	2,161	2,066.74	2,246	18	199	160	359	18.30
19	1,641.55	2,001	1,778.44	2,161	1,929.62	2,321	19	160	160	320	15.99
20	1,490.33	2,001	1,616.78	2,161	1,749.67	2,321	20	160	160	320	15.99
21	1,423.26	2,036	1,483.32	2,161	1,610.47	2,321	21	201	160	361	17.73
22	1,416.29	2,036	1,401.84	2,237	1,460.25	2,321	22	201	160	361	17.73
23	1,234.18	2,036	1,381.33	2,237	1,367.08	2,397	23	201	160	361	17.73
24	1,154.29	2,077	1,194.93	2,237	1,337.63	2,397	24	160	160	320	15.41
25	1,079.90	2,077	1,116.01	2,237	1,155.83	2,397	25	160	160	320	15.41
26	871.18	2,077	1,030.53	2,237	1,063.60	2,397	26	160	160	320	15.41
27	834.55	2,077	836.78	2,237	988.88	2,397	27	160	160	320	15.41
28	739.57	2,077	796.70	2,237	798.98	2,397	28	160	160	320	15.41
29	727.69	2,110	702.65	2,237	754.61	2,397	29	160	160	320	15.17
30	588.24	2,110	670.14	2,270	648.62	2,397	30	160	160	320	15.17
31	571.96	2,110	533.30	2,270	607.92	2,430	31	160	160	320	15.17
32	520.33	2,110	506.93	2,270	472.04	2,430	32	160	160	320	15.17
33	444.47	2,110	456.12	2,270	446.01	2,430	33	160	160	320	15.17
34	320.47	2,110	398.81	2,270	410.76	2,430	34	160	160	320	15.17
35+	1,315.44	2,110	1,333.86	2,270	1,413.41	2,430	35+	160	160	320	15.17
TOTAL	61,281.51		63,397.45		65,393.87						

NOTE: SALARIES ARE LISTED FOR A MASTERS DEGREE OR HIGHER

SBOE # 1 SALARY PLAN
COMPARISON OF PROJECTED FTES AND SALARIES, 1982-83 THRU 1984-85
BY PAYGRADE AND YEARS OF EXPERIENCE

PAY GRADE 9

YRS EXPER	PROJ 1982-83 FTES	HB656 1982-83 SALARY	PROJ 1983-84 FTES	SBOE 1983-84 SALARY	PROJ 1984-85 FTES	SBOE 1984-85 SALARY	(CALCULATED SALARY INCREASES INCLUDE STEP MOVEMENT) CURRENT YRS EXPER	SALARY INCREASE 83 TO 84	SALARY INCREASE 84 TO 85	SALARY INCREASE 83 TO 85	PCT INCREASE 83 TO 85
0	6.54	1,209	6.78	1,517	6.63	1,629	0	308	160	468	38.71
1	7.81	1,259	7.86	1,517	8.14	1,677	1	258	160	418	33.20
2	10.06	1,308	10.47	1,517	10.56	1,677	2	209	160	369	28.61
3	21.15	1,357	14.02	1,517	14.59	1,677	3	160	160	320	23.58
4	12.38	1,419	26.84	1,517	17.51	1,677	4	160	160	320	22.55
5	17.67	1,493	14.54	1,579	31.48	1,677	5	160	160	320	21.43
6	25.44	1,567	19.55	1,653	16.45	1,739	6	160	160	320	20.42
7	19.39	1,641	26.88	1,727	20.67	1,813	7	160	160	320	19.50
8	18.11	1,715	20.24	1,801	28.16	1,887	8	160	160	320	18.66
9	26.91	1,789	18.55	1,875	20.88	1,961	9	160	160	320	17.89
10	32.7	1,876	27.44	1,949	19.05	2,035	10	197	160	357	19.03
11	38.42	1,913	33.61	2,073	28.12	2,109	11	160	160	320	16.73
12	53.33	1,962	39.47	2,073	34.48	2,233	12	199	160	359	18.30
13	45.52	2,001	54.00	2,161	40.13	2,233	13	160	160	320	15.99
14	34.77	2,001	46.01	2,161	54.48	2,321	14	160	160	320	15.99
15	40.17	2,001	35.04	2,161	46.36	2,321	15	160	160	320	15.99
16	32.21	2,001	40.14	2,161	35.09	2,321	16	160	160	320	15.99
17	29.75	2,048	32.11	2,161	40.27	2,321	17	201	160	361	17.63
18	30.28	2,048	29.13	2,249	31.16	2,321	18	201	160	361	17.63
19	23.32	2,089	29.98	2,249	28.82	2,409	19	160	160	320	15.32
20	21.61	2,089	22.99	2,249	29.39	2,409	20	160	160	320	15.32
21	24.79	2,135	21.43	2,249	22.94	2,409	21	203	160	363	17.00
22	22.14	2,135	24.28	2,338	20.98	2,409	22	203	160	363	17.00
23	17.24	2,135	21.64	2,338	23.74	2,498	23	203	160	363	17.00
24	15.76	2,178	16.57	2,338	21.04	2,498	24	160	160	320	14.69
25	19.65	2,178	15.26	2,338	16.07	2,498	25	160	160	320	14.69
26	6.93	2,178	18.80	2,338	14.63	2,498	26	160	160	320	14.69
27	9.01	2,178	6.65	2,338	17.98	2,498	27	160	160	320	14.69
28	11.46	2,178	8.59	2,338	6.33	2,498	28	160	160	320	14.69
29	2.90	2,221	10.77	2,338	8.11	2,498	29	160	160	320	14.41
30	4.72	2,221	2.79	2,381	9.85	2,498	30	160	160	320	14.41
31	5.08	2,221	4.27	2,381	2.53	2,541	31	160	160	320	14.41
32	5.64	2,221	5.04	2,381	3.78	2,541	32	160	160	320	14.41
33	2.29	2,221	5.02	2,381	4.35	2,541	33	160	160	320	14.41
34	4.65	2,221	2.06	2,381	4.76	2,541	34	160	160	320	14.41
35+	11.19	2,221	12.87	2,381	12.13	2,541	35+	160	160	320	14.41
TOTAL	711.67		731.72		751.64						

NOTE: SALARIES ARE LISTED FOR A MASTERS DEGREE OR HIGHER

SBOE # 1 SALARY PLAN
COMPARISON OF PROJECTED FTES AND SALARIES, 1982-83 THRU 1984-85
BY PAYGRADE AND YEARS OF EXPERIENCE

PAY GRADE 10.1

YRS EXPER	PROJ 1982-83 FTES	HB656 1982-83 SALARY	PROJ 1983-84 FTES	SBOE 1983-84 SALARY	PROJ 1984-85 FTES	SBOE 1984-85 SALARY	(CALCULATED SALARY INCREASES INCLUDE STEP MOVEMENT) CURRENT YRS EXPER	SALARY INCREASE 83 TO 84	SALARY INCREASE 84 TO 85	SALARY INCREASE 83 TO 85	PCT INCREASE 83 TO 85
0	0.00	1,260	0.00	1,542	0.00	1,641	0	342	160	502	41.83
1	0.00	1,260	0.00	1,542	0.00	1,702	1	282	160	442	35.08
2	0.00	1,321	0.00	1,542	0.00	1,702	2	221	160	381	28.84
3	1.01	1,382	0.00	1,542	0.00	1,702	3	160	160	320	23.15
4	0.00	1,442	1.33	1,542	0.00	1,702	4	160	160	320	22.19
5	0.00	1,515	0.00	1,602	1.40	1,702	5	160	160	320	21.12
6	2.62	1,588	0.00	1,675	0.00	1,762	6	160	160	320	20.15
7	1.52	1,660	3.20	1,748	0.00	1,835	7	160	160	320	19.28
8	4.20	1,733	1.74	1,820	3.66	1,908	8	160	160	320	18.47
9	1.29	1,806	4.73	1,893	1.96	1,980	9	160	160	358	17.72
10	2.32	1,891	1.33	1,966	4.88	2,053	10	198	160	358	18.93
11	1.08	1,929	2.44	2,089	1.40	2,126	11	160	160	320	16.59
12	2.64	1,976	1.22	2,089	2.74	2,249	12	199	160	359	18.17
13	3.67	1,976	2.87	2,175	1.33	2,249	13	199	160	359	18.17
14	2.34	1,976	3.94	2,175	3.09	2,335	14	199	160	359	18.17
15	2.42	1,976	2.63	2,175	4.43	2,335	15	199	160	359	18.17
16	3.50	1,976	2.51	2,175	2.73	2,335	16	199	160	359	18.17
17	2.61	2,015	3.63	2,175	2.60	2,335	17	160	160	320	15.88
18	4.25	2,015	2.68	2,175	3.72	2,335	18	160	160	320	15.88
19	4.19	2,060	4.36	2,175	2.74	2,335	19	202	160	362	17.57
20	3.14	2,060	4.29	2,262	4.46	2,335	20	202	160	362	17.57
21	1.02	2,102	3.15	2,262	4.30	2,422	21	160	160	320	15.22
22	3.21	2,102	1.01	2,262	3.12	2,422	22	160	160	320	15.22
23	5.00	2,102	3.24	2,262	1.02	2,422	23	160	160	320	15.22
24	0.00	2,145	4.97	2,262	3.22	2,422	24	203	160	363	16.92
25	2.96	2,145	0.00	2,348	4.93	2,422	25	203	160	363	16.92
26	3.01	2,188	2.99	2,348	0.00	2,508	26	202	160	362	16.54
27	1.00	2,188	2.96	2,390	2.95	2,508	27	202	160	362	16.54
28	0.00	2,188	0.98	2,390	2.92	2,550	28	202	160	362	16.54
29	3.78	2,188	0.00	2,390	0.94	2,550	29	202	160	362	16.54
30	0.91	2,188	3.57	2,390	0.00	2,550	30	202	160	362	16.54
31	0.89	2,188	0.85	2,390	3.35	2,550	31	202	160	362	16.54
32	1.70	2,188	0.80	2,390	0.77	2,550	32	202	160	362	16.54
33	0.80	2,188	1.51	2,390	0.71	2,550	33	202	160	362	16.54
34	1.52	2,188	0.[illegible]9	2,390	1.29	2,550	34	202	160	362	16.54
35+	3.16	2,188	3.69	2,390	3.45	2,550	35+	202	160	362	16.54
TOTAL	71.76		73.32		74.11						

NOTE: SALARIES ARE LISTED FOR A MASTERS DEGREE OR HIGHER

SBOE # 1 SALARY PLAN
COMPARISON OF PROJECTED FTES AND SALARIES, 1982-83 THRU 1984-85
BY PAYGRADE AND YEARS OF EXPERIENCE

PAY GRADE 10.2

YRS EXPER	PROJ 1982-83 FTES	MB656 1982-83 SALARY	PROJ 1983-84 FTES	SBOE 1983-84 SALARY	PROJ 1984-85 FTES	SBOE 1984-85 SALARY	(CALCULATED SALARY INCREASES INCLUDE STEP MOVEMENT) CURRENT YRS EXPER	SALARY INCREASE 83 TO 84	SALARY INCREASE 84 TO 85	SALARY INCREASE 83 TO 85	PCT INCREASE 83 TO 85
0	56.33	1,200	57.24	1,542	56.62	1,641	0	342	160	502	41.83
1	72.07	1,260	73.25	1,542	74.23	1,702	1	282	160	442	35.08
2	76.09	1,321	71.79	1,542	72.56	1,702	2	221	160	381	28.84
3	86.03	1,382	96.10	1,542	87.88	1,702	3	160	160	320	23.15
4	59.94	1,442	104.79	1,542	119.02	1,702	4	160	160	320	22.19
5	69.15	1,515	63.85	1,602	112.30	1,702	5	160	160	320	21.12
6	80.79	1,588	90.97	1,675	86.36	1,762	6	160	160	320	20.15
7	126.05	1,660	97.08	1,748	109.99	1,835	7	160	160	320	19.28
8	62.09	1,733	144.45	1,820	111.41	1,908	8	160	160	320	18.47
9	63.77	1,806	71.09	1,893	163.33	1,980	9	160	160	320	17.72
10	57.94	1,891	62.70	1,966	71.16	2,053	10	198	160	358	18.93
11	44.90	1,929	65.25	2,089	72.29	2,126	11	160	160	320	16.59
12	65.67	2,015	48.66	2,089	70.66	2,249	12	160	160	320	15.88
13	46.92	2,060	70.85	2,175	52.40	2,249	13	202	160	362	17.57
14	60.22	2,060	51.33	2,262	78.16	2,335	14	202	160	362	17.57
15	46.73	2,060	68.00	2,262	58.16	2,422	15	202	160	362	17.57
16	46.51	2,060	50.24	2,262	72.96	2,422	16	202	160	362	17.57
17	43.07	2,102	48.40	2,262	52.65	2,422	17	160	160	320	15.22
18	45.23	2,102	48.09	2,262	51.70	2,422	18	160	160	320	15.22
19	37.46	2,145	46.57	2,262	49.76	2,422	19	203	160	363	16.92
20	42.62	2,145	38.52	2,348	47.70	2,422	20	203	160	363	16.92
21	45.98	2,188	43.89	2,348	39.18	2,508	21	160	160	320	14.63
22	31.59	2,188	45.46	2,348	43.52	2,508	22	160	160	320	14.63
23	40.77	2,188	31.68	2,348	46.11	2,508	23	160	160	320	14.63
24	27.84	2,230	41.90	2,348	31.52	2,508	24	160	160	320	14.35
25	30.45	2,230	30.13	2,390	43.85	2,508	25	160	160	320	14.35
26	20.79	2,230	29.99	2,390	28.52	2,550	26	160	160	320	14.35
27	13.31	2,230	21.24	2,390	29.93	2,550	27	160	160	320	14.35
28	24.19	2,230	13.40	2,390	21.66	2,550	28	160	160	320	14.35
29	19.22	2,230	23.64	2,390	13.02	2,550	29	160	160	320	14.35
30	12.48	2,230	18.33	2,390	22.89	2,550	30	160	160	320	14.35
31	21.39	2,230	12.08	2,390	17.59	2,550	31	160	160	320	14.35
32	16.12	2,230	23.86	2,390	15.53	2,550	32	160	160	320	14.35
33	18.19	2,230	13.77	2,390	20.71	2,550	33	160	160	320	14.35
34	3.81	2,230	16.04	2,390	12.63	2,550	34	160	160	320	14.35
35+	24.15	2,230	22.22	2,390	30.20	2,550	35+	160	160	320	14.35
TOTAL	1,639.85		1,856.86		2,088.16						

NOTE: SALARIES ARE LISTED FOR A MASTERS DEGREE OR HIGHER

SBOE # 1 SALARY PLAN
COMPARISON OF PROJECTED FTES AND SALARIES, 1982-83 THRU 1984-85
BY PAYGRADE AND YEARS OF EXPERIENCE

PAY GRADE 10.3

YRS EXPER	PROJ 1982-83 FTES	MB656 1982-83 SALARY	PROJ 1983-84 FTES	SBOE 1983-84 SALARY	PROJ 1984-85 FTES	SBOE 1984-85 SALARY	(CALCULATED SALARY INCREASES INCLUDE STEP MOVEMENT) CURRENT YRS EXPER	SALARY INCREASE 83 TO 84	SALARY INCREASE 84 TO 85	SALARY INCREASE 83 TO 85	PCT INCREASE 83 TO 85
0	28.30	1,200	28.58	1,542	26.46	1,641	0	342	160	502	41.83
1	32.86	1,260	29.30	1,542	29.54	1,702	1	282	160	442	35.08
2	46.86	1,321	45.39	1,542	40.25	1,702	2	221	160	381	28.84
3	81.30	1,382	77.28	1,542	77.41	1,702	3	160	160	320	23.15
4	95.09	1,442	113.82	1,542	114.05	1,702	4	160	160	320	22.19
5	141.61	1,515	117.59	1,602	139.13	1,702	5	160	160	320	21.12
6	206.40	1,588	161.97	1,675	137.63	1,762	6	160	160	320	20.15
7	284.80	1,660	224.58	1,748	175.90	1,835	7	160	160	320	19.28
8	386.70	1,733	323.17	1,820	253.54	1,908	8	160	160	320	18.47
9	432.53	1,806	398.82	1,893	335.03	1,980	9	160	160	320	17.72
10	424.71	1,891	454.20	1,966	418.27	2,053	10	198	160	358	18.93
11	476.56	1,929	437.11	2,089	463.31	2,126	11	160	160	320	16.59
12	557.52	2,015	500.74	2,089	460.87	2,249	12	160	160	320	15.88
13	478.11	2,102	569.05	2,175	510.33	2,249	13	160	160	320	15.22
14	480.53	2,102	484.15	2,262	576.02	2,335	14	160	160	320	15.22
15	422.64	2,102	472.22	2,262	475.93	2,422	15	160	160	320	15.22
16	354.34	2,102	423.60	2,262	473.45	2,422	16	160	160	320	15.22
17	374.01	2,145	357.56	2,262	430.00	2,422	17	203	160	363	16.92
18	360.41	2,145	376.46	2,348	360.33	2,422	18	203	160	363	16.92
19	337.94	2,188	362.85	2,348	378.33	2,508	19	160	160	320	14.63
20	293.91	2,188	341.97	2,348	366.31	2,508	20	160	160	320	14.63
21	305.66	2,230	298.91	2,348	348.07	2,508	21	160	160	320	14.35
22	289.26	2,230	299.03	2,390	291.00	2,508	22	160	160	320	14.35
23	208.40	2,230	289.43	2,390	300.53	2,550	23	160	160	320	14.35
24	239.46	2,230	204.06	2,390	282.14	2,550	24	160	160	320	14.35
25	185.10	2,230	227.58	2,390	194.85	2,550	25	160	160	320	14.35
26	162.94	2,230	179.59	2,390	222.61	2,550	26	160	160	320	14.35
27	126.41	2,230	150.81	2,390	165.62	2,550	27	160	160	320	14.35
28	126.91	2,230	119.21	2,390	142.73	2,550	28	160	160	320	14.35
29	88.21	2,230	114.73	2,390	108.39	2,550	29	160	160	320	14.35
30	108.16	2,230	84.04	2,390	109.28	2,550	30	160	160	320	14.35
31	86.34	2,230	100.69	2,390	78.66	2,550	31	160	160	320	14.35
32	85.72	2,230	75.01	2,390	88.20	2,550	32	160	160	320	14.35
33	79.51	2,230	81.26	2,390	68.06	2,550	33	160	160	320	14.35
34	45.61	2,230	71.70	2,390	72.19	2,550	34	160	160	320	14.35
35+	148.68	2,230	156.60	2,390	183.72	2,550	35+	160	160	320	14.35
TOTAL	8,583.48		8,753.05		8,898.16						

NOTE: SALARIES ARE LISTED FOR A MASTERS DEGREE OR HIGHER

SBOE # 1 SALARY PLAN
COMPARISON OF PROJECTED FTES AND SALARIES, 1982-83 THRU 1984-85
BY PAYGRADE AND YEARS OF EXPERIENCE

PAY GRADE II

YRS EXPER	PROJ 1982-83 FTES	MB656 1982-83 SALARY	PROJ 1983-84 FTES	SBOE 1983-84 SALARY	PROJ 1984-85 FTES	SBOE 1984-85 SALARY	(CALCULATED SALARY INCREASES INCLUDE STEP MOVEMENT) CURRENT YRS EXPER	SALARY INCREASE 83 TO 84	SALARY INCREASE 84 TO 85	SALARY INCREASE 83 TO 85	PCT INCREASE 83 TO 85
0	2.89	1,273	2.93	1,602	2.89	1,703	0	329	160	489	38.41
1	3.76	1,321	3.79	1,602	3.82	1,762	1	281	160	441	33.38
2	4.06	1,382	3.78	1,602	3.78	1,762	2	220	160	380	27.50
3	7.42	1,442	5.27	1,602	4.74	1,762	3	160	160	320	22.19
4	7.70	1,515	9.26	1,602	6.46	1,762	4	160	160	320	21.12
5	14.30	1,588	8.16	1,675	9.86	1,762	5	160	160	320	20.15
6	32.42	1,66C	18.03	1,748	10.73	1,835	6	160	160	320	19.28
7	73.35	1,733	39.45	,820	21.99	1,908	7	160	160	320	18.47
8	83.69	1,8C6	83.93	1,893	45.18	1,980	8	160	160	320	17.72
9	135.56	1,879	94.19	1,966	94.47	2,053	9	160	160	320	17.03
10	101.32	1,951	141.36	2,039	97.00	2,126	10	199	160	359	18.40
11	132.24	1,990	107.28	2,150	150.40	2,199	11	160	160	320	16.08
12	135.10	2,024	148.36	2,150	120.40	2,310	12	201	160	361	17.84
13	148.52	2,065	146.62	2,225	160.88	2,310	13	160	160	320	15.50
14	136.88	2,065	160.38	2,225	157.76	2,385	14	160	160	320	15.50
15	113.96	2,065	153.53	2,225	181.32	2,385	15	160	160	320	15.50
16	116.88	2,065	118.78	2,225	160.64	2,385	16	160	160	320	15.50
17	111.01	2,057	121.38	2,225	123.54	2,385	17	202	160	362	17.26
18	96.26	2,097	115.06	2,299	125.17	2,385	18	202	160	362	17.26
19	97.75	2,139	99.37	2,299	117.62	2,459	19	160	160	320	14.96
20	83.06	2,139	99.90	2,299	101.35	2,459	20	160	160	320	14.96
21	81.71	2,169	84.75	2,299	101.53	2,459	21	204	160	364	16.78
22	88.76	2,169	81.05	2,373	84.13	2,459	22	204	160	364	16.78
23	95.34	2,169	89.92	2,373	82.68	2,533	23	204	160	364	16.78
24	88.55	2,213	95.29	2,373	89.75	2,533	24	160	160	320	14.46
25	57.50	2,213	88.45	2,373	95.71	2,533	25	160	160	320	14.46
26	67.98	2,213	58.03	2,373	88.91	2,533	26	160	160	320	14.46
27	46.60	2,213	67.89	2,373	57.19	2,533	27	160	160	320	14.46
28	41.42	2,213	46.17	2,373	68.29	2,533	28	160	160	320	14.46
29	44.72	2,242	40.13	2,373	44.30	2,533	29	160	160	320	14.27
30	34.14	2,242	42.88	2,402	38.41	2,533	30	160	160	320	14.27
31	31.59	2,242	32.67	2,402	40.51	2,562	31	160	160	320	14.27
32	46.53	2,242	28.11	2,402	31.82	2,562	32	160	160	320	14.27
33	40.49	2,242	40.90	2,402	24.90	2,562	33	160	160	320	14.27
34	19.43	2,242	36.54	2,402	37.01	2,562	34	160	160	320	14.27
35+	42.95	2,242	51.50	2,402	72.50	2,562	35+	160	160	320	14.27
TOTAL	2,467.16		2,565.06		2,657.65						

NOTE: SALARIES ARE LISTED FOR A MASTERS DEGREE OR HIGHER

SBOE # 1 SALARY PLAN
COMPARISON OF PROJECTED FTES AND SALARIES, 1982-83 THRU 1984-85
BY PAYGRADE AND YEARS OF EXPERIENCE

PAY GRADE 12

YRS EXPER	PROJ 1982-83 FTES	HB656 1982-83 SALARY	PROJ 1983-84 FTES	SBOE 1983-84 SALARY	PROJ 1984-85 FTES	SBOE 1984-85 SALARY	(CALCULATED SALARY INCREASES INCLUDE STEP MOVEMENT) CURREAT YRS EXPER	SALARY INCREASE 83 TO 84	SALARY INCREASE 84 TO 85	SALARY INCREASE 83 TO 85	PCT INCREASE 83 TO 85
0	2.67	1,3C2	2.77	1,662	2.77	1,769	0	360	170	530	40.71
1	3.17	1,366	3.36	1,662	3.48	1,832	1	296	170	466	34.11
2	2.93	1,429	3.01	1,662	3.19	1,832	2	233	170	403	28.20
3	5.32	1,492	3.11	1,662	3.19	1,832	3	170	170	340	22.79
4	8.97	1,555	6.70	1,662	4.11	1,832	4	170	170	340	21.86
5	13.47	1,618	9.61	1,725	7.12	1,832	5	170	170	340	21.01
6	9.12	1,681	17.01	1,788	13.37	1,899	6	170	170	340	20.23
7	34.90	1,757	11.13	1,851	20.73	1,956	7	170	170	340	19.35
8	30.98	1,846	39.96	1,927	12.74	2,021	8	170	170	340	18.42
9	56.00	1,934	34.89	2,016	45.09	2,097	9	170	170	340	17.58
10	56.21	2,023	60.76	2,104	35.75	2,186	10	210	170	380	18.78
11	70.50	2,063	60.20	2,233	64.35	2,274	11	170	170	340	16.48
12	66.95	2,167	80.70	2,233	67.14	2,403	12	170	170	340	15.69
13	75.02	2,225	72.36	2,337	86.71	2,403	13	215	170	385	17.30
14	77.60	2,225	79.33	2,440	78.80	2,507	14	215	170	385	17.30
15	97.97	2,225	87.04	2,440	92.46	2,610	15	215	170	385	17.30
16	75.79	2,225	103.79	2,440	92.57	2,610	16	215	170	385	17.30
17	87.43	2,270	79.32	2,440	108.33	2,610	17	170	170	340	14.98
18	64.86	2,270	93.52	2,440	83.14	2,610	18	170	170	340	14.98
19	62.93	2,326	65.48	2,440	91.51	2,610	19	216	170	386	16.60
20	72.23	2,326	65.28	2,542	67.81	2,610	20	216	170	386	16.60
21	72.32	2,372	74.00	2,542	66.97	2,712	21	170	170	340	14.33
22	63.00	2,372	72.24	2,542	73.66	2,712	22	170	170	340	14.33
23	76.69	2,372	64.12	2,542	73.98	2,712	23	170	170	340	14.33
24	71.74	2,426	77.00	2,542	64.63	2,712	24	170	170	340	14.01
25	57.16	2,426	72.82	2,596	78.33	2,712	25	170	170	340	14.01
26	61.37	2,426	57.41	2,596	72.72	2,766	26	170	170	340	14.01
27	45.02	2,426	61.74	2,596	57.06	2,766	27	170	170	340	14.01
28	33.62	2,426	44.79	2,596	62.57	2,766	28	170	170	340	14.01
29	42.61	2,426	32.34	2,596	43.11	2,766	29	170	170	340	14.01
30	30.19	2,426	41.02	2,596	30.81	2,766	30	170	170	340	14.01
31	39.66	2,426	28.42	2,596	39.34	2,766	31	170	170	340	14.01
32	61.78	2,426	34.97	2,596	25.54	2,766	32	170	170	340	14.01
33	47.71	2,426	54.18	2,596	30.89	2,766	33	170	170	340	14.01
34	19.91	2,426	41.03	2,596	47.67	2,766	34	170	170	340	14.01
35+	59.47	2,426	64.33	2,596	84.98	2,766	35+	170	170	340	14.01
TOTAL	1,757.28		1,799.73		1,836.61						

NOTE: SALARIES ARE LISTED FOR A MASTERS DEGREE OR HIGHER

SBOE # 1 SALARY PLAN
COMPARISON OF PROJECTED FTES AND SALARIES, 1982-83 THRU 1984-85
BY PAYGRADE AND YEARS OF EXPERIENCE

PAY GRADE 13

YRS EXPER	PROJ 1982-83 FTES	HB656 1982-83 SALARY	PROJ 1983-84 FTES	SBOE 1983-84 SALARY	PROJ 1984-85 FTES	SBOE 1984-85 SALARY	(CALCULATED SALARY INCREASES INCLUDE STEP MOVEMENT) CURRENT YRS EXPER	SALARY INCREASE 83 TO 84	SALARY INCREASE 84 TO 85	SALARY INCREASE 83 TO 85	PCT INCREASE 83 TO 85
0	8.77	1,403	8.95	1,773	8.88	1,890	0	370	180	550	39.20
1	11.04	1,467	11.31	1,773	11.52	1,953	1	306	180	486	33.13
2	11.42	1,530	10.89	1,773	11.11	1,953	2	243	180	423	27.65
3	5.00	1,593	13.96	1,773	12.96	1,953	3	180	180	360	22.60
4	10.61	1,657	6.07	1,773	17.49	1,953	4	180	180	360	21.73
5	14.22	1,720	11.15	1,837	6.51	1,953	5	180	180	360	20.93
6	17.52	1,795	18.05	1,900	13.87	2,017	6	180	180	360	20.06
7	59.29	1,871	21.23	1,975	21.96	2,080	7	180	180	360	19.24
8	49.98	1,960	67.88	2,051	24.94	2,155	8	180	180	360	18.37
9	74.01	2,048	57.56	2,140	76.53	2,231	9	180	180	360	17.58
10	89.83	2,149	78.96	2,228	60.97	2,320	10	223	180	403	18.75
11	121.63	2,192	95.77	2,372	84.09	2,408	11	180	180	360	16.42
12	149.00	2,251	139.60	2,372	110.28	2,552	12	225	180	405	17.99
13	134.61	2,251	161.06	2,476	150.16	2,552	13	225	180	405	17.99
14	126.78	2,251	144.76	2,476	172.31	2,656	14	225	180	405	17.99
15	152.47	2,251	143.13	2,476	163.48	2,656	15	225	180	405	17.99
16	143.03	2,251	159.22	2,476	149.40	2,656	16	225	180	405	17.99
17	144.20	2,296	148.58	2,476	165.47	2,656	17	180	180	360	15.68
18	155.18	2,296	148.94	2,476	153.26	2,656	18	180	180	360	15.68
19	153.86	2,335	158.56	2,476	152.81	2,656	19	227	180	407	17.40
20	144.53	2,339	158.26	2,566	162.74	2,656	20	227	180	407	17.40
21	166.73	2,386	147.86	2,566	160.52	2,746	21	180	180	360	15.09
22	183.88	2,386	165.72	2,566	147.70	2,746	22	180	180	360	15.09
23	202.93	2,386	189.36	2,566	168.80	2,746	23	180	180	360	15.09
24	183.75	2,440	203.00	2,566	191.10	2,746	24	229	180	409	16.76
25	158.84	2,440	184.19	2,669	204.01	2,746	25	229	180	409	16.76
26	129.00	2,440	159.67	2,669	185.46	2,849	26	229	180	409	16.76
27	138.51	2,489	127.49	2,669	158.24	2,849	27	180	180	360	14.46
28	101.50	2,489	137.37	2,669	126.40	2,849	28	180	180	360	14.46
29	99.63	2,489	97.80	2,669	132.05	2,849	29	180	180	360	14.46
30	103.89	2,489	94.65	2,669	93.19	2,849	30	180	180	360	14.46
31	118.59	2,489	97.32	2,669	88.85	2,849	31	180	180	360	14.46
32	146.81	2,489	113.83	2,669	88.32	2,849	32	180	180	360	14.46
33	100.81	2,489	129.74	2,669	100.09	2,849	33	180	180	360	14.46
34	55.82	2,489	88.21	2,669	113.91	2,849	34	180	180	360	14.46
35+	130.21	2,489	149.20	2,669	191.35	2,849	35+	180	180	360	14.46
TOTAL	3,797.97		3,849.37		3,880.90						

NOTE: SALARIES ARE LISTED FOR A MASTERS DEGREE OR HIGHER

SBOE # 1 SALARY PLAN
COMPARISON OF PROJECTED FTES AND SALARIES, 1982-83 THRU 1984-85
BY PAYGRADE AND YEARS OF EXPERIENCE

PAY GRADE 14.I

YRS EXPER	PROJ 1982-83 FTES	HB656 1982-83 SALARY	PROJ 1983-84 FTES	SBOE 1983-84 SALARY	PROJ 1984-85 FTES	SBOE 1984-85 SALARY	(CALCULATED SALARY INCREASES INCLUDE STEP MOVEMENT) CURRENT YRS EXPER	SALARY INCREASE 83 TO 84	SALARY INCREASE 84 TO 85	SALARY INCREASE 83 TO 85	PCT INCREASE 83 TO 85
0	6.97	1,498	7.22	1,868	7.24	1,985	0	370	180	550	36.72
1	8.27	1,561	8.75	1,868	9.07	2,048	1	307	180	487	31.20
2	7.57	1,625	7.86	1,868	8.32	2,048	2	243	180	423	26.03
3	9.91	1,688	8.02	1,868	8.32	2,048	3	180	180	360	21.33
4	15.98	1,765	13.10	1,868	10.60	2,048	4	180	180	360	20.40
5	12.93	1,841	16.87	1,945	13.77	2,048	5	180	180	360	19.55
6	16.30	1,917	17.15	2,021	21.57	2,125	6	180	180	360	18.78
7	46.71	1,953	19.78	2,097	20.60	2,201	7	180	180	360	18.06
8	32.43	2,082	53.48	2,173	22.66	2,277	8	180	180	360	17.29
9	35.05	2,171	36.60	2,262	60.32	2,353	9	180	180	360	16.58
10	46.40	2,273	38.37	2,351	36.98	2,442	10	225	180	405	17.82
11	35.45	2,318	49.51	2,498	40.12	2,531	11	180	180	360	15.53
12	75.76	2,374	41.28	2,498	57.61	2,678	12	228	180	408	17.19
13	66.46	2,374	81.99	2,602	44.43	2,678	13	228	180	408	17.19
14	56.70	2,374	71.09	2,602	88.06	2,782	14	228	180	408	17.19
15	62.31	2,374	65.14	2,602	80.96	2,782	15	228	180	408	17.19
16	59.74	2,374	65.01	2,602	69.01	2,782	16	228	180	408	17.19
17	77.52	2,374	62.37	2,602	67.89	2,782	17	228	180	408	17.19
18	74.58	2,374	80.46	2,602	64.95	2,782	18	228	180	408	17.19
19	76.97	2,422	75.82	2,602	82.58	2,782	19	180	180	360	14.86
20	80.76	2,422	78.46	2,602	78.17	2,782	20	180	180	360	14.86
21	80.44	2,488	83.72	2,602	79.77	2,782	21	230	180	410	16.48
22	86.60	2,488	80.50	2,718	84.29	2,782	22	230	180	410	16.48
23	97.66	2,488	89.60	2,718	83.36	2,898	23	230	180	410	16.48
24	97.78	2,538	98.38	2,718	90.09	2,898	24	180	180	360	14.18
25	69.17	2,538	98.60	2,718	100.34	2,898	25	180	180	360	14.18
26	73.30	2,538	69.99	2,718	99.13	2,898	26	180	180	360	14.18
27	74.22	2,538	73.66	2,718	69.52	2,898	27	180	180	360	14.18
28	46.71	2,538	74.25	2,718	74.11	2,898	28	180	180	360	14.18
29	45.29	2,602	45.91	2,718	71.90	2,898	29	232	180	412	15.83
30	51.44	2,602	43.51	2,834	44.84	2,898	30	232	180	412	15.83
31	59.31	2,602	48.52	2,834	41.71	3,014	31	232	180	412	15.83
32	73.23	2,602	55.74	2,834	46.03	3,014	32	232	180	412	15.83
33	50.48	2,602	64.14	2,834	49.19	3,014	33	232	180	412	15.83
34	36.25	2,602	44.94	2,834	57.48	3,014	34	232	180	412	15.83
35+	73.24	2,602	89.52	2,834	111.01	3,014	35+	232	180	412	15.83
TOTAL	1,919.91		1,959.31		1,997.98						

NOTE: SALARIES ARE LISTED FOR A MASTERS DEGREE OR HIGHER

SBOE # 1 SALARY PLAN
COMPARISON OF PROJECTED FTES AND SALARIES, 1982-83 THRU 1984-85
BY PAYGRADE AND YEARS OF EXPERIENCE

PAY GRADE 14.2

YRS EXPER	PROJ 1982-83 FTES	H8656 1982-83 SALARY	PROJ 1983-84 FTES	SBOE 1983-84 SALARY	PROJ 1984-85 FTES	SBOE 1984-85 SALARY	(CALCULATED SALARY INCREASES INCLUDE STEP MOVEMENT) CURRENT YRS EXPER	SALARY INCREASE 83 TO 84	SALARY INCREASE 84 TO 85	SALARY INCREASE 83 TO 85	PCT INCREASE 83 TO 85
0	0.00	1,498	0.00	1,868	0.00	1,985	0	370	180	550	36.72
1	0.00	1,561	0.00	1,868	0.00	2,048	1	307	180	487	31.20
2	0.00	1,625	0.00	1,868	0.00	2,048	2	243	180	423	26.03
3	0.00	1,688	0.00	1,868	0.00	2,048	3	180	180	360	21.33
4	0.00	1,765	0.00	1,868	0.00	2,048	4	180	180	360	20.40
5	0.00	1,841	0.00	1,945	0.00	2,048	5	180	180	360	19.55
6	0.00	1,917	0.00	2,021	0.00	2,125	6	180	180	360	18.78
7	0.00	1,993	0.00	2,097	0.00	2,201	7	180	180	360	18.06
8	3.79	2,082	0.00	2,173	0.00	2,277	8	180	180	360	17.29
9	1.29	2,171	4.27	2,262	0.00	2,353	9	180	180	360	16.58
10	8.10	2,273	1.33	2,351	4.41	2,442	10	225	180	405	17.82
11	7.59	2,318	8.51	2,498	1.40	2,531	11	180	180	360	15.53
12	10.61	2,374	8.53	2,498	9.56	2,678	12	228	180	408	17.19
13	10.59	2,374	11.55	2,602	9.28	2,678	13	228	180	408	17.19
14	8.32	2,374	11.37	2,602	12.41	2,782	14	228	180	408	17.19
15	10.12	2,374	9.36	2,602	12.80	2,782	15	228	180	408	17.19
16	3.34	2,374	10.49	2,602	9.71	2,782	16	228	180	408	17.19
17	12.44	2,422	3.46	2,602	10.88	2,782	17	180	180	360	14.86
18	7.65	2,422	12.76	2,602	3.55	2,782	18	180	180	360	14.86
19	7.43	2,488	7.84	2,602	13.07	2,782	19	230	180	410	16.48
20	18.87	2,488	7.60	2,718	8.02	2,782	20	230	180	410	16.48
21	11.27	2,538	18.91	2,718	7.61	2,898	21	180	180	360	14.18
22	17.77	2,538	11.16	2,718	18.72	2,898	22	180	180	360	14.18
23	28.84	2,538	17.93	2,718	11.27	2,898	23	180	180	360	14.18
24	18.46	2,602	28.67	2,718	17.83	2,898	24	232	180	412	15.83
25	18.77	2,602	18.32	2,834	28.45	2,898	25	232	180	412	15.83
26	16.04	2,602	18.96	2,834	18.51	3,014	26	232	180	412	15.83
27	15.66	2,602	15.80	2,834	18.68	3,014	27	232	180	412	15.83
28	9.72	2,602	15.45	2,834	15.59	3,014	28	232	180	412	15.83
29	14.16	2,654	9.30	2,834	14.78	3,014	29	180	180	360	13.56
30	10.34	2,654	13.41	2,834	8.80	3,014	30	242	180	422	15.90
31	15.45	2,654	9.68	2,896	12.56	3,014	31	242	180	422	15.90
32	15.21	2,654	14.02	2,896	8.79	3,076	32	242	180	422	15.90
33	17.51	2,654	13.47	2,896	12.41	3,076	33	242	180	422	15.90
34	6.85	2,654	15.06	2,896	11.58	3,076	34	242	180	422	15.90
35+	12.20	2,654	15.01	2,896	23.69	3,076	35+	242	180	422	15.90
TOTAL	338.40		332.22		324.35						

NOTE: SALARIES ARE LISTED FOR A MASTERS DEGREE OR HIGHER

SBOE # 1 SALARY PLAN
COMPARISON OF PROJECTED FTES AND SALARIES 1982-83 THRU 1984-85
BY PAYGRADE AND YEARS OF EXPERIENCE

PAY GRADE 15

YRS EXPER	PROJ 1982-83 FTES	HB656 1982-83 SALARY	PROJ 1983-84 FTES	SBOE 1983-84 SALARY	PROJ 1984-85 FTES	SBOE 1984-85 SALARY	(CALCULATED SALARY INCREASES INCLUDE STEP MOVEMENT) CURRENT YRS EXPER	SALARY INCREASE 83 TO 84	SALARY INCREASE 84 TO 85	SALARY INCREASE 83 TO 85	PCT INCREASE 83 TO 85
0	0.00	1,581	0.00	1,996	0.00	2,111	0	415	190	605	38.27
1	0.00	1,656	0.00	1,996	0.00	2,186	1	340	190	530	32.00
2	0.00	1,731	0.00	1,996	0.00	2,186	2	265	190	455	26.29
3	0.81	1,806	0.00	1,996	0.00	2,186	3	190	190	380	21.04
4	2.55	1,881	1.08	1,996	0.00	2,186	4	190	190	380	20.20
5	2.78	1,955	2.68	2,071	1.13	2,186	5	190	190	380	19.44
6	0.00	2,055	3.46	2,145	3.34	2,261	6	190	190	380	18.49
7	17.27	2,154	0.00	2,245	4.23	2,335	7	190	190	380	17.64
8	2.96	2,254	20.33	2,344	0.00	2,435	8	190	190	380	16.86
9	7.43	2,366	3.62	2,444	23.60	2,534	9	190	190	380	16.06
10	8.75	2,491	2.51	2,556	5.33	2,634	10	240	190	430	17.2[illegible]
11	9.94	2,541	9.11	2,731	2.63	2,746	11	190	190	380	14.95
12	15.11	2,616	11.17	2,731	11.47	2,921	12	242	190	432	16.51
13	12.62	2,616	16.44	2,858	12.15	2,921	13	242	190	432	16.51
14	23.00	2,616	13.56	2,858	17.66	3,048	14	242	190	432	16.51
15	22.33	2,616	26.14	2,858	15.25	3,048	15	242	190	432	16.51
16	19.39	2,616	23.23	2,858	27.18	3,048	16	242	190	432	16.51
17	24.94	2,616	20.41	2,858	24.22	3,048	17	242	190	432	16.51
18	22.33	2,616	26.13	2,858	21.49	3,048	18	242	190	432	16.51
19	30.44	2,668	22.88	2,858	26.96	3,048	19	190	190	380	14.24
20	44.93	2,668	31.34	2,858	23.40	3,048	20	190	190	380	14.24
21	36.18	2,739	45.07	2,858	31.94	3,048	21	245	190	435	15.88
22	49.81	2,739	35.79	2,984	44.60	3,048	22	245	190	435	15.88
23	49.78	2,739	50.38	2,984	36.24	3,174	23	245	190	435	15.88
24	34.82	2,794	50.18	2,984	50.35	3,174	24	190	190	380	13.60
25	40.93	2,794	34.62	2,984	50.97	3,174	25	190	190	380	13.60
26	41.83	2,794	41.34	2,984	34.92	3,174	26	190	190	380	13.60
27	44.21	2,864	41.34	2,984	40.73	3,174	27	248	190	438	15.29
28	28.90	2,864	43.67	3,112	40.92	3,174	28	248	190	438	15.29
29	34.74	2,864	27.65	3,112	41.87	3,302	29	248	190	438	15.29
30	37.62	2,864	33.01	3,112	26.17	3,302	30	248	190	438	15.29
31	30.16	2,864	35.24	3,112	31.13	3,302	31	248	190	438	15.29
32	51.78	2,864	27.14	3,112	31.98	3,302	32	248	190	438	15.29
33	54.02	2,864	45.61	3,112	23.99	3,302	33	248	190	438	15.29
34	27.20	2,864	46.96	3,112	39.64	3,302	34	248	190	438	15.29
35+	52.19	2,864	62.52	3,112	86.67	3,302	35+	248	190	438	15.29
TOTAL	876.78		854.59		832.19						

NOTE: SALARIES ARE LISTED FOR A MASTERS DEGREE OR HIGHER

SBOE # 1 SALARY PLAN
COMPARISON OF PROJECTED FTES AND SALARIES, 1982-83 THRU 1984-85
BY PAYGRADE AND YEARS OF EXPERIENCE

PAY GRADE 16

YRS EXPER	PROJ 1982-83 FTES	HB656 1982-83 SALARY	PROJ 1983-84 FTES	SBOE 1983-84 SALARY	PROJ 1984-85 FTES	SBOE 1984-85 SALARY	(CALCULATED SALARY INCREASES INCLUDE STEP MOVEMENT) CURRENT YRS EXPER	SALARY INCREASE 83 TO 84	SALARY INCREASE 84 TO 85	SALARY INCREASE 83 TO 85	PCT INCREASE 83 TO 85
0	2.32	1,768	2.41	2,240	2.41	2,363	0	472	210	682	38.57
1	2.76	1,856	2.92	2,240	3.02	2,450	1	384	210	594	32.00
2	2.55	1,943	2.62	2,240	2.77	2,450	2	297	210	507	26.09
3	2.01	2,030	2.70	2,240	2.77	2,450	3	210	210	420	20.69
4	0.00	2,118	2.06	2,240	3.57	2,450	4	210	210	420	19.83
5	0.00	2,216	0.00	2,328	2.79	2,450	5	210	210	420	18.95
6	0.00	2,316	0.00	2,426	0.00	2,538	6	210	210	420	18.13
7	6.09	2,428	0.00	2,526	0.00	2,636	7	210	210	420	17.30
8	2.80	2,541	6.97	2,638	0.00	2,736	8	210	210	420	16.53
9	3.84	2,665	3.15	2,751	7.84	2,848	9	210	210	420	15.76
10	2.32	2,802	3.96	2,875	3.25	2,961	10	267	210	477	17.02
11	6.01	2,859	2.44	3,069	4.16	3,085	11	210	210	420	14.69
12	8.12	2,939	7.24	3,069	2.74	3,279	12	269	210	479	16.30
13	2.44	2,939	8.65	3,208	7.83	3,279	13	269	210	479	16.30
14	5.84	2,939	2.63	3,208	9.24	3,418	14	269	210	479	16.30
15	1.21	2,939	6.57	3,208	2.95	3,418	15	269	210	479	16.30
16	7.94	2,939	1.25	3,208	6.82	3,418	16	269	210	479	16.30
17	9.84	2,996	8.24	3,208	1.30	3,418	17	210	210	420	14.01
18	11.58	2,998	10.25	3,208	8.45	3,418	18	210	210	420	14.01
19	5.25	3,076	11.56	3,208	10.77	3,418	19	271	210	481	15.64
20	14.59	3,076	5.37	3,347	12.03	3,418	20	271	210	481	15.64
21	18.67	3,137	14.85	3,347	5.38	3,557	21	210	210	420	13.39
22	15.22	3,137	18.48	3,347	14.80	3,557	22	210	210	420	13.39
23	13.99	3,137	15.78	3,347	18.66	3,557	23	210	210	420	13.39
24	26.19	3,213	13.91	3,347	15.74	3,557	24	274	210	484	15.06
25	16.66	3,213	26.19	3,487	13.80	3,557	25	274	210	484	15.06
26	13.95	3,213	16.82	3,487	26.51	3,697	26	274	210	484	15.06
27	22.89	3,213	13.58	3,487	16.57	3,697	27	274	210	484	15.06
28	10.74	3,213	22.59	3,487	13.44	3,697	28	274	210	484	15.06
29	16.01	3,277	10.29	3,487	21.61	3,697	29	210	210	420	12.82
30	9.84	3,277	15.15	3,487	9.76	3,697	30	282	210	492	15.01
31	21.94	3,277	9.22	3,559	14.19	3,697	31	282	210	492	15.01
32	21.74	3,277	19.92	3,559	8.37	3,769	32	282	210	492	15.01
33	21.05	3,277	19.11	3,559	17.63	3,769	33	282	210	492	15.01
34	9.14	3,277	18.52	3,559	16.61	3,769	34	282	210	492	15.01
35+	23.01	3,277	25.47	3,559	34.89	3,769	35+	282	210	492	15.01
TOTAL	359.18		351.47		342.70						

NOTE: SALARIES ARE LISTED FOR A MASTERS DEGREE OR HIGHER

SBOE # 1 SALARY PLAN
COMPARISON OF PROJECTED FTES AND SALARIES, 1982-83 THRU 1984-85
BY PAYGRADE AND YEARS OF EXPERIENCE

PAY GRADE 17

YRS EXPER	PROJ 1982-83 FTES	HB656 1982-83 SALARY	PROJ 1983-84 FTES	SBOE 1983-84 SALARY	PROJ 1984-85 FTES	SBOE 1984-85 SALARY	(CALCULATED SALARY INCREASES INCLUDE STEP MOVEMENT) CURRENT YRS EXPER	SALARY INCREASE 83 TO 84	SALARY INCREASE 84 TO 85	SALARY INCREASE 83 TO 85	PCT INCREASE 83 TO 85
0	0.00	2,055	0.00	2,506	0.00	2,671	0	451	240	691	33.63
1	0.00	2,118	0.00	2,506	0.00	2,746	1	388	240	628	29.65
2	0.00	2,191	0.00	2,506	0.00	2,746	2	315	240	555	25.33
3	0.00	2,266	0.00	2,506	0.00	2,746	3	240	240	480	21.18
4	0.00	2,366	0.00	2,506	0.00	2,746	4	240	240	480	20.29
5	0.00	2,466	0.00	2,606	0.00	2,746	5	240	240	480	19.46
6	0.00	2,578	0.00	2,706	0.00	2,846	6	240	240	480	18.62
7	0.00	2,703	0.00	2,818	0.00	2,946	7	240	240	480	17.76
8	0.00	2,827	0.00	2,943	0.00	3,058	8	240	240	480	16.98
9	0.00	2,964	0.00	3,067	0.00	3,183	9	240	240	480	16.19
10	0.00	3,113	0.00	3,204	0.00	3,307	10	302	240	542	17.41
11	0.00	3,175	0.00	3,415	0.00	3,444	11	240	240	480	15.12
12	0.00	3,263	0.00	3,415	0.00	3,655	12	305	240	545	16.70
13	1.22	3,263	0.00	3,568	0.00	3,655	13	305	240	545	16.70
14	0.00	3,263	1.31	3,568	0.00	3,808	14	305	240	545	16.70
15	0.00	3,263	0.00	3,568	1.48	3,808	15	305	240	545	16.70
16	1.17	3,263	0.00	3,568	0.00	3,808	16	305	240	545	16.70
17	0.00	3,263	1.21	3,568	0.00	3,808	17	305	240	545	16.70
18	1.06	3,263	0.00	3,568	1.24	3,808	18	305	240	545	16.70
19	0.00	3,263	1.09	3,568	0.00	3,808	19	305	240	545	16.70
20	0.00	3,263	0.00	3,568	1.11	3,808	20	305	240	545	16.70
21	2.05	3,263	0.00	3,568	0.00	3,808	21	305	240	545	16.70
22	0.99	3,263	2.03	3,568	0.00	3,808	22	305	240	545	16.70
23	3.00	3,263	1.00	3,568	2.05	3,808	23	305	240	545	16.70
24	1.00	3,328	2.98	3,568	1.00	3,808	24	393	240	633	19.02
25	4.93	3,328	1.00	3,721	2.96	3,808	25	393	240	633	19.02
26	1.59	3,328	4.98	3,721	1.01	3,961	26	393	240	633	19.02
27	1.99	3,412	1.56	3,721	4.91	3,961	27	461	240	701	20.55
28	0.00	3,412	1.96	3,873	1.54	3,961	28	461	240	701	20.55
29	0.94	3,412	0.00	3,873	1.88	4,113	29	461	240	701	20.55
30	3.69	3,412	0.89	3,873	0.00	4,113	30	461	240	701	20.55
31	0.89	3,412	3.46	3,873	0.84	4,113	31	461	240	701	20.55
32	1.70	3,412	0.80	3,873	3.14	4,113	32	461	240	701	20.55
33	6.60	3,412	1.51	3,873	0.71	4,113	33	461	240	701	20.55
34	2.28	3,412	5.68	3,873	1.29	4,113	34	461	240	701	20.55
35+	6.94	3,412	7.27	3,873	10.20	4,113	35+	461	240	701	20.55
TOTAL	42.05		38.74		35.35						

NOTE: SALARIES ARE LISTED FOR A MASTERS DEGREE OR HIGHER

SBOE # 1 SALARY PLAN
COMPARISON OF PROJECTED FTES AND SALARIES, 1982-83 THRU 1984-85
BY PAYGRADE AND YEARS OF EXPERIENCE

PAY GRADE 18

YRS EXPER	PROJ 1982-83 FTES	HB656 1982-83 SALARY	PROJ 1983-84 FTES	SBOE 1983-84 SALARY	PROJ 1984-85 FTES	SBOE 1984-85 SALARY	(CALCULATED SALARY INCREASES INCLUDE STEP MOVEMENT) CURRENT YRS EXPER	SALARY INCREASE 83 TO 84	SALARY INCREASE 84 TO 85	SALARY INCREASE 83 TO 85	PCT INCREASE 83 TO 85
0	0.00	2,118	0.00	2,706	0.00	2,821	0	588	240	828	39.09
1	0.00	2,229	0.00	2,706	0.00	2,946	1	477	240	717	32.17
2	0.00	2,341	0.00	2,706	0.00	2,946	2	365	240	605	25.84
3	0.00	2,466	0.00	2,706	0.00	2,946	3	240	240	480	19.46
4	0.00	2,603	0.00	2,706	0.00	2,946	4	240	240	480	18.44
5	0.00	2,739	0.00	2,843	0.00	2,946	5	240	240	480	17.52
6	0.00	2,876	0.00	2,979	0.00	3,083	6	240	240	480	16.69
7	0.00	3,014	0.00	3,116	0.00	3,219	7	240	240	480	15.93
8	0.00	3,151	0.00	3,254	0.00	3,356	8	240	240	480	15.23
9	0.00	3,288	0.00	3,391	0.00	3,494	9	240	240	480	14.60
10	0.00	3,424	0.00	3,528	0.00	3,631	10	309	240	549	16.03
11	0.00	3,493	0.00	3,733	0.00	3,768	11	240	240	480	13.74
12	0.00	3,562	0.00	3,733	0.00	3,973	12	311	240	551	15.47
13	0.00	3,562	0.00	3,873	0.00	3,973	13	311	240	551	15.47
14	0.00	3,562	0.00	3,873	0.00	4,113	14	311	240	551	15.47
15	0.00	3,562	0.00	3,873	0.00	4,113	15	311	240	551	15.47
16	0.00	3,562	0.00	3,873	0.00	4,113	16	311	240	551	15.47
17	0.00	3,633	0.00	3,873	0.00	4,113	17	240	240	480	13.21
18	0.00	3,633	0.00	3,873	0.00	4,113	18	240	240	480	13.21
19	0.00	3,699	0.00	3,873	0.00	4,113	19	314	240	554	14.98
20	0.00	3,699	0.00	4,013	0.00	4,113	20	314	240	554	14.98
21	1.02	3,773	0.00	4,013	0.00	4,253	21	240	240	480	12.72
22	0.00	3,773	1.01	4,013	0.00	4,253	22	240	240	480	12.72
23	1.00	3,773	0.00	4,013	1.02	4,253	23	240	240	480	12.72
24	1.00	3,836	0.99	4,013	0.00	4,253	24	316	240	556	14.49
25	0.00	3,836	1.00	4,152	0.99	4,253	25	316	240	556	14.49
26	0.00	3,836	0.00	4,152	1.01	4,392	26	316	240	556	14.49
27	0.00	3,912	0.00	4,152	0.00	4,392	27	240	240	480	12.27
28	0.00	3,912	0.00	4,152	0.00	4,392	28	240	240	480	12.27
29	0.00	3,912	0.00	4,152	0.00	4,392	29	240	240	480	12.27
30	0.00	3,912	0.00	4,152	0.00	4,392	30	240	240	480	12.27
31	0.89	3,912	0.00	4,152	0.00	4,392	31	240	240	480	12.27
32	0.00	3,912	0.80	4,152	0.00	4,392	32	240	240	480	12.27
33	0.80	3,912	0.00	4,152	0.71	4,392	33	240	240	480	12.27
34	0.00	3,912	0.69	4,152	0.00	4,392	34	240	240	480	12.27
35+	0.62	3,912	0.49	4,152	0.93	4,392	35+	240	240	480	12.27
TOTAL	5.34		4.99		4.66						

NOTE: SALARIES ARE LISTED FOR A MASTERS DEGREE OR HIGHER

Table VI-12

Current Law (HB 656) Salary Plan
Years Experience to Step Conversion for 1982-83

PG_CODE	YR00	YR01	YR02	YR03	YR04	YR05	YR06	YR07	YR08	YR09	YR10	YR11	YR12	YR13	YR14	YR15	YR16	YR17
1.0	0	1	2	3	4	5	6	7	8	9	10	10.5	11	11	11	11	11	11
2.0	0	1	2	3	4	5	6	7	8	9	10	10.5	11	11	11	11	11	11
3.0	0	1	2	3	4	5	6	7	8	9	10	10.5	11	11	11	11	11	11
4.0	0	1	2	3	4	5	6	7	8	9	10	10.5	11	11.5	11.5	12	12	12.5
5.0	0	1	2	3	4	5	6	7	8	9	10	10.5	12	12.5	12.5	13	13	13.5
7.0	0	1	2	3	4	5	6	7	8	9	10	10.5	11	11.5	11.5	12	12	12.5
8.0	0	1	2	3	4	5	6	7	8	9	10	10.5	11	11.5	11.5	11.5	11.5	12
9.0	0	1	2	3	4	5	6	7	8	9	10	10.5	11	11.5	11.5	11.5	11.5	12
10.1	0	1	2	3	4	5	6	7	8	9	10	10.5	11	11	11	11	11	11.5
10.2	0	1	2	3	4	5	6	7	8	9	10	10.5	11.5	12	12	12	12	12.5
10.3	0	1	2	3	4	5	6	7	8	9	10	10.5	11.5	12.5	12.5	12.5	12.5	13
11.0	0	1	2	3	4	5	6	7	8	9	10	10.5	11	11.5	11.5	11.5	11.5	12
12.0	0	1	2	3	4	5	6	7	8	9	10	10.5	11.5	12	12	12	12	12.5
13.0	0	1	2	3	4	5	6	7	8	9	10	10.5	11	11	11	11	11	12.5
14.1	0	1	2	3	4	5	6	7	8	9	10	10.5	11	11	11	11	11	11
14.2	0	1	2	3	4	5	6	7	8	9	10	10.5	11	11	11	11	11	11.5
15.0	0	1	2	3	4	5	6	7	8	9	10	10.5	11	11	11	11	11	11
16.0	0	1	2	3	4	5	6	7	8	9	10	10.5	11	11	11	11	11	11.5
17.0	0	1	2	3	4	5	6	7	8	9	10	10.5	11	11	11	11	11	11
18.0	0	1	2	3	4	5	6	7	8	9	10	10.5	11	11	11	11	11	11.5

PG_CODE	YR18	YR19	YR20	YR21	YR22	YR23	YR24	YR25	YR26	YR27	YR28	YR29	YR30	YR31	YR32	YR33	YR34	YR35
1.0	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11
2.0	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11
3.0	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11
4.0	12.5	13	13	13	13.5	13.5	13.5	13.5	13.5	13.5	13.5	13.5	13.5	13.5	13.5	13.5	13.5	13.5
5.0	13.5	14	14	14	14	14	14	14	14	14	14	14	14	14	14	14	14	14
7.0	12.5	13	13	13	13.5	13.5	13.5	13.5	13.5	13.5	13.5	13.5	13.5	13.5	13.5	13.5	13.5	13.5
8.0	12	12.5	12.5	13	13	13	13.5	13.5	13.5	13.5	13.5	14	14	14	14	14	14	14
9.0	12	12.5	12.5	13	13	13	13.5	13.5	13.5	13.5	13.5	14	14	14	14	14	14	14
10.1	11.5	12	12	12.5	12.5	12.5	13	13	13.5	13.5	13.5	13.5	13.5	13.5	13.5	13.5	13.5	13.5
10.2	12.5	13	13	13.5	13.5	13.5	14	14	14	14	14	14	14	14	14	14	14	14
10.3	13	13.5	13.5	14	14	14	14	14	14	14	14	14	14	14	14	14	14	14
11.0	12	12.5	12.5	13	13	13	13.5	13.5	13.5	13.5	13.5	14	14	14	14	14	14	14
12.0	12.5	13	13	13.5	13.5	13.5	14	14	14	14	14	14	14	14	14	14	14	14
13.0	11.5	12	12	12.5	12.5	12.5	13	13	13	13.5	13.5	13.5	13.5	13.5	13.5	13.5	13.5	13.5
14.1	11	11.5	11.5	12	12	12	12.5	12.5	12.5	12.5	12.5	13	13	13	13	13	13	13
14.2	11.5	12	12	12.5	12.5	12.5	13	13	13	13	13	13.5	13.5	13.5	13.5	13.5	13.5	13.5
15.0	11	11.5	11.5	12	12	12	12.5	12.5	12.5	13	13	13	13	13	13	13	13	13
16.0	11.5	12	12	12.5	12.5	12.5	13	13	13	13	13	13.5	13.5	13.5	13.5	13.5	13.5	13.5
17.0	11	11	11	11	11	11	11.5	11.5	11.5	12	12	12	12	12	12	12	12	12
18.0	11.5	12	12	12.5	12.5	12.5	13	13	13	13.5	13.5	13.5	13.5	13.5	13.5	13.5	13.5	13.5

SBOE #1—Salary Plan

Years Experience to Step Conversions for 1983-84

	YEARS EXPERIENCE																																									
	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35
PG 1	0	1	2	3	4	5	6	7	8	9	10	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11
PG 2	0	1	2	3	4	5	6	7	8	9	10	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11
PG 3	0	1	2	3	4	5	6	7	8	9	10	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11
PG 4	0	0	0	0	0	1	2	3	4	5	6	7	7	8	8	8	9	9	9	9	10	10	10	11	11	11	11	11	11	11	11	11	11	11	11	11
PG 5	0	0	0	0	0	1	2	3	4	5	6	7	7	9	9	9	10	10	10	10	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11
PG 6	0	1	2	3	4	5	6	7	8	9	10	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11
PG 7	0	0	0	0	0	1	2	3	4	5	6	7	7	8	8	8	9	9	9	9	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10
PG 8	0	0	0	0	0	1	2	3	4	5	6	7	7	8	8	8	8	8	9	9	9	9	10	10	10	10	10	10	10	10	11	11	11	11	11	11
PG 9	0	0	0	0	0	1	2	3	4	5	6	7	7	8	8	8	8	8	9	9	9	9	10	10	10	10	10	10	10	10	11	11	11	11	11	11
PG 10A	0	0	0	0	0	1	2	3	4	5	6	7	7	8	8	8	8	8	8	8	9	9	9	9	9	10	10	11	11	11	11	11	11	11	11	11
PG 10B	0	0	0	0	0	1	2	3	4	5	6	7	7	8	9	9	9	9	9	9	10	10	10	10	10	11	11	11	11	11	11	11	11	11	11	11
PG 10C	0	0	0	0	0	1	2	3	4	5	6	7	7	8	9	9	9	9	10	10	10	10	11	11	11	11	11	11	11	11	11	11	11	11	11	11
PG 11	0	0	0	0	0	1	2	3	4	5	6	7	7	8	8	8	8	8	9	9	9	9	10	10	10	10	10	10	10	10	11	11	11	11	11	11
PG 12	0	0	0	0	0	1	2	3	4	5	6	7	7	8	9	9	9	9	9	9	10	10	10	10	10	11	11	11	11	11	11	11	11	11	11	11
PG 13	0	0	0	0	0	1	2	3	4	5	6	7	7	8	8	8	8	8	8	8	9	9	9	9	9	10	10	10	10	10	10	10	10	10	10	10
PG 14A	0	0	0	0	0	1	2	3	4	5	6	7	7	8	8	8	8	8	8	8	8	8	9	9	9	9	9	9	9	9	10	10	10	10	10	10
PG 14B	0	0	0	0	0	1	2	3	4	5	6	7	7	8	8	8	8	8	8	8	9	9	9	9	9	10	10	10	10	10	10	11	11	11	11	11
PG 15	0	0	0	0	0	1	2	3	4	5	6	7	7	8	8	8	8	8	8	8	8	8	9	9	9	9	9	9	10	10	10	10	10	10	10	10
PG 16	0	0	0	0	0	1	2	3	4	5	6	7	7	8	8	8	8	8	8	8	9	9	9	9	9	10	10	10	10	10	10	11	11	11	11	11
PG 17	0	0	0	0	0	1	2	3	4	5	6	7	7	8	8	8	8	8	8	8	8	8	8	8	8	9	9	9	10	10	10	10	10	10	10	10
PG 18	0	0	0	0	0	1	2	3	4	5	6	7	7	8	8	8	8	8	8	8	9	9	9	9	9	10	10	10	10	10	10	10	10	10	10	10

Years Experience to Step Conversions for 1984-85

	YEARS EXPERIENCE																																			
	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35
PG 1	0	1	2	3	4	5	6	7	8	9	10	11	12	12	12	12	12	12	12	12	12	12	12	12	12	12	12	12	12	12	12	12	12	12	12	12
PG 2	0	1	2	3	4	5	6	7	8	9	10	11	12	12	12	12	12	12	12	12	12	12	12	12	12	12	12	12	12	12	12	12	12	12	12	12
PG 3	0	1	2	3	4	5	6	7	8	9	10	11	12	12	12	12	12	12	12	12	12	12	12	12	12	12	12	12	12	12	12	12	12	12	12	12
PG 4	0	1	1	1	1	1	2	3	4	5	6	7	8	8	9	9	9	10	10	10	10	11	11	11	12	12	12	12	12	12	12	12	12	12	12	12
PG 5	0	1	1	1	1	1	2	3	4	5	6	7	8	8	10	10	10	11	11	11	11	12	12	12	12	12	12	12	12	12	12	12	12	12	12	12
PG 6	0	1	2	3	4	5	6	7	8	9	10	11	12	12	12	12	12	12	12	12	12	12	12	12	12	12	12	12	12	12	12	12	12	12	12	12
PG 7	0	1	1	1	1	1	2	3	4	5	6	7	8	8	9	9	9	10	10	10	10	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11
PG 8	0	1	1	1	1	1	2	3	4	5	6	7	8	8	9	9	9	9	9	10	10	10	10	11	11	11	11	11	11	11	11	12	12	12	12	12
PG 9	0	1	1	1	1	1	2	3	4	5	6	7	8	8	9	9	9	9	9	10	10	10	10	11	11	11	11	11	11	11	11	12	12	12	12	12
PG 10A	0	1	1	1	1	1	2	3	4	5	6	7	8	8	9	9	9	9	9	9	9	10	10	10	10	10	11	11	12	12	12	12	12	12	12	12
PG 10B	0	1	1	1	1	1	2	3	4	5	6	7	8	8	9	10	10	10	10	10	10	11	11	11	11	11	12	12	12	12	12	12	12	12	12	12
PG 10C	0	1	1	1	1	1	2	3	4	5	6	7	8	8	9	10	10	10	10	11	11	11	11	12	12	12	12	12	12	12	12	12	12	12	12	12
PG 11	0	1	1	1	1	1	2	3	4	5	6	7	8	8	9	9	9	9	9	10	10	10	10	11	11	11	11	11	11	11	11	12	12	12	12	12
PG 12	0	1	1	1	1	1	2	3	4	5	6	7	8	8	9	10	10	10	10	10	10	11	11	11	11	11	12	12	12	12	12	12	12	12	12	12
PG 13	0	1	1	1	1	1	2	3	4	5	6	7	8	8	9	9	9	9	9	9	9	10	10	10	10	10	11	11	11	11	11	11	11	11	11	11
PG 14A	0	1	1	1	1	1	2	3	4	5	6	7	8	8	9	9	9	9	9	9	9	9	9	10	10	10	10	10	10	10	10	11	11	11	11	11
PG 14B	0	1	1	1	1	1	2	3	4	5	6	7	8	8	9	9	9	9	9	9	9	10	10	10	10	10	11	11	11	11	11	11	12	12	12	12
PG 15	0	1	1	1	1	1	2	3	4	5	6	7	8	8	9	9	9	9	9	9	9	9	9	10	10	10	10	10	10	11	11	11	11	11	11	11
PG 16	0	1	1	1	1	1	2	3	4	5	6	7	8	8	9	9	9	9	9	9	9	10	10	10	10	10	11	11	11	11	11	11	12	12	12	12
PG 17	0	1	1	1	1	1	2	3	4	5	6	7	8	8	9	9	9	9	9	9	9	9	9	9	9	9	10	10	10	11	11	11	11	11	11	11
PG 18	0	1	1	1	1	1	2	3	4	5	6	7	8	8	9	9	9	9	9	9	9	10	10	10	10	10	11	11	11	11	11	11	11	11	11	11

Table VI-13

SBOE #1—Salary Plan
The Proposed Increase in 83-84 Salaries Above 82-83 (HB656)
Including 1 Step Movement

TABLE VI-13

PAY GRADES	SALARY STEPS 0-1	1-2	2-3	3-4	4-5	5-6	6-7	7-8	8-9	9-10	10-11	10.5-11	11-11
1	65	65	65	65	65	65	65	65	65	65	89	73	65
2	75	75	75	75	75	75	75	75	75	75	112	93	75
3	85	85	85	85	85	85	85	85	85	85	115	94	85

PAY GRADES	SALARY STEPS 0-0	1-0	2-0	3-0	4-1	5-2	6-3	7-4	8-5	9-6	10-7	10.5-7	11-8	11.5-8	12-9	12.5-9	13-10	13.5-10	14-11
4	229	192	156	120	120	120	120	120	120	120	145	120	145	120	147	120	147	120	120
5	251	215	179	130	130	130	130	130	130	130	157	130	159	130	160	130	161	130	130
6	262	225	189	140	140	140	140	140	140	140	169	140	170	140	171	140	173	140	140
7	283	246	206	160	160	160	160	160	160	160	193	160	195	160	196	160	198	160	160
8	308	262	213	160	160	160	160	160	160	160	196	160	198	160	199	160	201	160	160
9	308	258	209	160	160	160	160	160	160	160	197	160	199	160	201	160	203	160	160
10	342	282	221	160	160	160	160	160	160	160	198	160	199	160	202	160	203	160	160
11	329	281	220	160	160	160	160	160	160	160	199	160	201	160	202	160	204	160	160
12	360	296	233	170	170	170	170	170	170	170	210	170	212	170	215	170	216	170	170
13	370	306	243	180	180	180	180	180	180	180	223	180	225	180	227	180	229	180	180
14	370	307	243	180	180	180	180	180	180	180	225	180	228	180	230	180	232	180	180
15	415	340	265	190	190	190	190	190	190	190	240	190	242	190	245	190	248	190	190
16	472	384	297	210	210	210	210	210	210	210	267	210	269	210	271	210	274	210	210
17	451	388	315	240	240	240	240	240	240	240	302	240	305	240	309	240	311	240	240
18	588	477	365	240	240	240	240	240	240	240	309	240	311	240	314	240	316	240	240

NOTE: *Salary Steps* denote first, the current salary schedule step followed by the proposed new salary step.

SBOE #1—Salary Plan
The Percentage Increase in 83-84 Salaries Above 82-83 (HB656)
Including 1 Step Movement

PAY GRADES	SALARY STEPS 0-1	1-2	2-3	3-4	4-5	5-6	6-7	7-8	8-9	9-10	10-11	10.5-11	11-11
1	11.65	11.17	10.73	10.32	9.94	9.57	9.25	8.80	8.51	8.25	10.96	8.82	7.78
2	11.68	11.24	10.85	10.49	10.15	9.82	9.38	8.97	8.59	8.25	11.85	9.65	7.64
3	11.13	10.79	10.47	10.02	9.60	9.23	8.88	8.55	8.45	8.35	11.17	8.94	8.02

	SALARY STEPS 0-0	1-0	2-0	3-0	4-1	5-2	6-3	7-4	8-5	9-6	10-7	10.5-7	11-8	11.5-8	12-9	12.5-9	13-10	13.5-10	14-11
4	27.79	22.30	17.39	12.86	12.37	11.93	11.52	11.00	10.54	10.10	11.73	9.52	11.28	9.16	11.03	8.82	10.64	8.52	8.39
5	28.75	23.65	18.94	13.08	12.48	11.92	11.41	10.94	10.42	9.93	11.46	9.31	11.12	8.91	10.73	8.55	10.38	8.22	7.95
6	27.72	22.91	18.57	13.12	12.56	12.03	11.55	11.00	10.50	10.04	11.62	9.44	11.22	9.06	10.85	8.71	10.57	8.39	7.70
7	25.47	21.43	17.34	12.97	12.47	11.98	11.48	10.99	10.51	10.05	11.58	9.42	11.21	9.01	10.80	8.65	10.49	8.31	8.15
8	25.93	21.23	16.60	11.98	11.48	10.99	10.51	10.05	9.60	9.20	10.80	8.65	10.49	8.31	10.14	8.00	9.97	7.70	7.58
9	25.48	20.49	15.98	11.79	11.28	10.72	10.21	9.75	9.33	8.94	10.50	8.36	10.14	8.00	9.81	7.66	9.51	7.35	7.20
10	28.50	22.38	16.73	11.58	11.10	10.56	10.08	9.64	9.23	8.86	10.47	8.29	10.07	7.94	9.81	7.61	9.46	7.31	7.17
11	25.84	21.27	15.92	11.10	10.56	10.08	9.64	9.23	8.86	8.52	10.20	8.04	9.93	7.75	9.63	7.48	9.41	7.23	7.14
12	27.65	21.67	16.31	11.39	10.93	10.51	10.11	9.68	9.21	8.79	10.38	8.24	9.98	7.84	9.66	7.49	9.29	7.17	7.01
13	26.37	20.86	15.88	11.30	10.86	10.47	10.03	9.62	9.18	8.79	10.38	8.21	10.00	7.84	9.71	7.54	9.39	7.23	7.09
14	24.70	19.67	14.95	10.66	10.20	9.78	9.39	9.03	8.65	8.29	9.90	7.77	9.60	7.43	9.24	7.09	8.92	6.78	6.63
15	26.25	20.53	15.31	10.52	10.10	9.72	9.25	8.82	8.43	8.03	9.63	7.48	9.25	7.12	8.94	6.80	8.66	6.50	6.36
16	26.70	20.69	15.29	10.34	9.92	9.48	9.07	8.65	8.26	7.88	9.53	7.35	9.15	7.00	8.81	6.69	8.53	6.41	6.27
17	21.95	18.32	14.39	10.59	10.14	9.73	9.31	8.88	8.49	8.10	9.70	7.56	9.35	7.21	9.06	6.89	8.73	6.61	6.47
18	27.76	21.40	15.59	9.73	9.22	8.76	8.34	7.96	7.62	7.30	9.02	6.87	8.73	6.61	8.49	6.36	8.24	6.13	6.04

SBOE #1—Salary Plan
The Proposed Increase in 84-85 Salaries Above 82-83 (HB656)
Including 2 Step Movement

PAY GRADES	SALARY STEPS 0-2	1-3	2-4	3-5	4-6	5-7	6-8	7-9	8-10	9-11	10-12	10.5-12	11-12
1	130	130	130	130	130	130	130	130	130	130	154	138	130
2	150	150	150	150	150	150	150	150	150	150	187	168	150
3	170	170	170	170	170	170	170	170	170	170	200	179	170

PAY GRADES	SALARY STEPS 0-1	1-1	2-1	3-1	4-2	5-3	6-4	7-5	8-6	9-7	10-8	10.5-8	11-9	11.5-9	12-10	12.5-10	13-11	13.5-11	14-12
4	349	312	276	240	240	240	240	240	240	240	265	240	265	240	267	240	267	240	240
5	341	345	309	260	260	260	260	260	260	260	287	260	289	260	290	260	291	260	260
6	350	313	277	228	229	228	241	240	241	269	271	242	272	242	273	242	362	329	180
7	443	406	366	320	320	320	320	320	320	320	353	320	355	320	356	320	358	320	320
8	468	422	373	320	320	320	320	320	320	320	356	320	358	320	359	320	361	320	320
9	468	418	369	320	320	320	320	320	320	320	357	320	359	320	361	320	363	320	320
10	502	442	381	320	320	320	320	320	320	320	358	320	359	320	362	320	363	320	320
11	489	441	380	320	320	320	320	320	320	320	359	320	361	320	362	320	364	320	320
12	530	466	403	340	340	340	340	340	340	340	380	340	382	340	385	340	386	340	340
13	550	486	423	360	360	360	360	360	360	360	403	360	405	360	407	360	409	360	360
14	550	487	423	360	360	360	360	360	360	360	405	360	408	360	410	360	412	360	360
15	605	530	455	380	380	380	380	380	380	380	430	380	432	380	435	380	438	380	380
16	682	594	507	420	420	420	420	420	420	420	477	420	479	420	481	420	484	420	420
17	691	628	555	480	480	480	480	480	480	480	542	480	545	480	549	480	551	480	480
18	828	717	605	480	480	480	480	480	480	480	549	480	551	480	554	480	556	480	480

SBOE #1—Salary Plan

The Percentage Increase in 84-85 Salaries Above 82-83 (HB656)

Including 2 Step Movement

PAY GRADES	SALARY STEPS 0-2	1-3	2-4	3-5	4-6	5-7	6-8	7-9	8-10	9-11	10-12	10.5-12	11-12
1	23.30	22.34	21.45	20.63	19.88	19.15	18.49	17.59	17.02	16.5	18.97	16.67	15.55
2	23.36	22.49	21.71	20.98	20.30	19.63	18.75	17.94	17.18	16.5	19.79	17.43	15.27
3	22.25	21.57	20.94	20.05	19.21	18.46	17.76	17.10	16.90	16.7	19.42	17.03	16.04

PAY GRADES	SALARY STEPS 0-1	1-1	2-1	3-1	4-2	5-3	6-4	7-5	8-6	9-7	10-8	10.5-8	11-9	11.5-9	12-10	12.5-10	13-11	13.5-11	14-12
4	42.35	36.24	30.77	25.72	24.74	23.86	23.03	22.00	21.07	20.20	21.44	19.03	20.62	18.32	20.03	17.65	19.32	17.03	16.78
5	43.64	37.95	32.70	26.16	24.95	23.83	22.83	21.89	20.83	19.86	20.95	18.61	20.21	17.82	19.45	17.09	18.76	16.43	15.89
6	37.04	31.87	27.21	21.37	20.54	19.59	19.88	18.85	18.08	19.30	18.64	16.32	17.95	15.66	17.32	15.06	22.13	19.71	9.90
7	39.87	35.37	30.81	25.93	24.94	23.95	22.96	21.98	21.01	20.10	21.19	18.83	20.40	18.[illegible]	19.63	17.30	18.96	16.61	16.31
8	39.39	34.20	29.07	23.95	22.96	21.98	21.01	20.10	19.21	18.39	19.63	17.30	18.96	16.61	18.30	15.99	17.73	15.41	15.17
9	38.71	33.20	28.21	23.58	22.55	21.43	20.42	19.50	18.66	17.89	19.0[illegible]	16.73	18.30	15.99	17.63	15.32	17.00	14.69	14.41
10	41.83	35.08	28.84	23.15	22.19	21.12	20.15	19.28	18.47	17.72	18.93	16.59	18.17	15.88	17.57	15.22	16.92	14.63	14.35
11	38.41	33.38	27.50	22.19	21.12	20.15	19.28	18.47	17.72	17.03	18.40	16.08	17.84	15.50	17.26	14.96	16.78	14.46	14.27
12	40.71	34.11	28.20	22.79	21.86	21.01	20.23	19.35	18.42	17.58	18.78	16.48	17.98	15.69	17.30	14.98	16.60	14.33	14.01
13	39.20	33.13	27.65	22.60	21.73	20.93	20.06	19.24	18.37	17.58	18.75	16.42	17.99	15.68	17.40	15.09	16.76	14.46	14.17
14	36.72	31.20	26.03	21.33	20.40	19.55	18.78	18.06	17.29	16.58	17.82	15.53	17.19	14.86	16.48	14.18	15.83	13.56	13.25
15	38.27	32.00	26.29	21.04	20.20	19.44	18.49	17.64	16.86	16.06	17.26	14.95	16.51	14.24	15.88	13.60	15.29	13.00	12.72
16	38.57	32.00	26.09	20.69	19.83	18.95	18.13	17.30	16.53	15.76	17.02	14.69	16.30	14.01	15.64	13.39	15.06	12.82	12.54
17	33.63	29.65	25.33	21.16	20.29	19.46	18.62	17.76	16.98	16.19	17.41	15.12	16.70	14.42	16.09	13.79	15.47	13.21	12.93
18	39.09	32.17	25.84	19.46	18.44	17.52	16.69	15.93	15.23	14.60	16.03	13.74	15.47	13.21	14.98	12.72	14.49	12.27	12.08

VII.
Formula Considerations

This section of the study continues the consideration of possible formula changes and/or adjustment recommendations to be forwarded to the Texas Legislature by the State Board of Education. Rather than attempting to completely revise or rewrite present formulas, the study concentrated on running impact models which adjusted various elements in the present formulas. Table VII-1 reports the results for the first year of the biennium of 17 impact models, along with the consequences of maintaining current law. All the impact models are run using preliminary 1982-83 ADA data and preliminary 1981 tax information with the results of the proposed adjustments compared with the base year impact model for the 1982-83 school year, using preliminary 1982-83 ADA, 1979 tax values, and current formulas. Likewise, all impact models are computed with and without the SBOE #1-Salary Plan. The proposed change in the allocation of personnel units to districts of 10,000 plus ADA, discussed in Section VI, was not used in the models listed in Table VII-1. Although the study considered all provisions in the state's finance plan, most of the adjustments centered around the equalization aid and local fund assignment provisions. Discussed separately below, the results of these adjustments cannot be evaluated separately since many variables are interacting within the finance plan. No consideration was given to use of a cost-of-living or cost-of-education index in any of the formulas, due to the concerns raised in Section IV over the reliability of these indexes.

Local Fund Assignment

In Section III, reference was made to the recommendations forwarded to the Legislative Budget Board in July 1982. Accompanying the July recommendation was a request for flexibility in adjusting categories within the program because of the prospect of significant changes in the tax values brought about by the statewide study. The preliminary values became available in September 1982 and, as indicated in Section V, showed an average increase in values exceeding 50 percent. A certain amount of trepidation accompanied the announcement of the new values and their effect on the local fund assignment (LFA) as determined by the current formula. As the results of Impact Model #0 (which uses the current law) show, the concern was valid. The state average change in dollars per ADA to districts was a loss of $5.40 with only the non-metro-rural districts or those with 3,000 or less ADA showing any gain in dollars per ADA. The greater the wealth of a district, the higher the LFA, and the lower the amount of state aid. In an attempt to hold the LFA for districts at a constant level and keep districts from being forced to raise new taxes, several formula-related options were considered.

Impact Model #8 held the LFA at the current $.15 per $100 of value while the others used adjustments from a low of $.03 to a high of $.12. The "hold-harmless" provision was removed in Impact Models #14 and #15. Impact Models #5, #7, and #13 used Index I to compute the LFA.

Equalization Aid

The same districts facing an increase in their LFA will likewise be subject to a possible loss in their equalization aid. Equalization aid first became a part of the school finance package in 1975 with the passage of House Bill 1126. Initially, the monies were designated for those school districts in Texas having the lowest taxable wealth per pupil. Specifically, equalization aid goes to those districts having property wealth equal to or less than 110 percent of the state average wealth per pupil. According to the formula, property wealth is determined by averaging the district's full market value and Index II value. The Index II value is the district's full value less all mandated exemptions, whether applied for by the taxpayer or not. To fund the formula distribution, $100

million was appropriated for the 1976-77 biennium. Subsequent legislative sessions increased the amount. First, Senate Bill 1, passed by the Sixty-Fifth Legislature, First Called Session, raised the "sum certain" ceiling. Later, Senate Bill 350 set aside $202 million for fiscal years 1980 and 1981. Most recently, the Sixty-Seventh Legislature included $245 million for the 1981-82 fiscal year and $252 million for the 1982-83 fiscal year in the General Appropriations Act.

The recipients of equalization aid monies varied by district category. For example, in 1981-82, 75 percent of the Urban districts, 87 percent of the Central Cities, 82 percent of the Suburban, 30 percent of the Rural, and 67 percent of the Other districts received equalization aid using the current formula. Even though 75 percent of the Urban districts received equalization aid, the amount of aid received per ADA was much less than the state average. Table VII-2 shows not only how the Urban equalization aid per ADA compared to the state average, but also how each category of districts compared. Obviously, Central Cities and Suburban districts were well above the state average while the Rural districts were significantly below the average.

Table VII-3 indicates, using the left-hand scale, the equalization aid dollars received by the districts in each ESC region as a percentage of the state total equalization dollars. Three ESC regions—I, X, and XX—receive the largest percentage of equalization aid dollars. Other regions with the percentage of monies exceeding the state average include IV, XI, and XIX. Included in Table VII-3 is the right-hand scale which indicates the actual dollars received in equalization aid by districts in the 20 regions. A great deal of variation exists between Regions III and XX. Variation is to be expected since the formula is based on taxable wealth. Those districts with dramatic increases in their assigned values will find less equalization money flowing from the state and may have to consider the adjustment of their tax rate in light of the need to make up this dollar loss with locally generated revenue.

An associated problem in the formula is the use of an average of market values and Index II values to determine taxable wealth. 'Taxable wealth' could be interpreted to mean the value of property that is actually taxed, the Index I value. Index I value is determined by the full market value less exemptions which have been applied for and granted. Impact Model #7, in Table VII-1, shows the results of using Index I values instead of an average. Two other interpretations of what "taxable wealth" could mean are: (1) the value of all property, referred to as full market value, or (2) the value of only property which is not eligible for legislative established exemptions, the Index II value. Referring to Table V-4, it is obvious that Rural districts with their "exemption-diminished" tax base would gain in equalization dollars if Index I values (even more if Index II values) were used in the equalization aid formula. The Urban districts would tend to have a better chance to qualify for equalization dollars if the formula used full market value, thus raising the state's average full market value and putting them closer to the 110 percent of state average requirement. The current formula is a compromise which by averaging allows as many districts as possible to qualify for the equalization dollar. No matter how 'taxable wealth' is determined, it does appear that the maximum entitlement per ADA must be increased to compensate for the ever widening gap between the wealthy and the poor districts.

All 17 of the impact models in Table VII-1 have an adjustment in the maximum entitlement, ranging from $162 to $550. Impact Models #6, #12, and #14 simultaneously reflect adjustments in other components of the equalization aid formula, including moving to 100 percent of state average wealth per ADA. Impact Model #7, as mentioned above, uses only Index I values in the equalization aid formula.

Other Adjustments

Other adjusted provisions used in the various impact models were Maintenance and Operations and Compensatory Education. In each case, an effort was made to assist those districts predicted to experience a dramatic decrease in their state aid. Another consideration was to try to deliver the assistance in terms of discretionary dollars, so districts could meet the state's proposed salary increases for their locally funded and/or federally funded personnel.

Referring again to Table VII-1, all the impact models used an adjusted M&O entitlement ranging from $139 per ADA to $321. Compensatory Education in all but two models used a $55/$60 entitlement as compared to current law's $50/$50. In Impact Models #11 and #12, Compensatory Education was dramatically increased to $75/$75 and $90/$90, respectively.

Conclusion

Reviewing the change in dollars (without the SBOE #1-Salary Plan) per ADA delivered by each of the impact models in Table VII-1, the district type and ADA groupings reflect the fact that none of the models work "best" for *all* districts. Impact Model #1 appears to be the "least-worst" proposal. The districts receiving the least increase by district type are the Major Urban districts at a gain of only $37.30 per ADA compared to the Rural's gain of $120.90 per ADA. However, more accurately, it is the districts, by ADA grouping, with 10,000 plus ADA, not just Major Urban, that receive the fewest dollars per ADA. An obvious way to improve upon this model is to use the proposed additional personnel allocation provision for districts with 10,000 or greater ADA discussed in Section VI.

Impact Model #1 with the adjusted personnel allocation, was run as Impact Model #18 with the results for each year of the biennium reported in Table VII-4. Referred to, henceforth, as SBOE #18, this proposal is the composite recommendation coming from the results of this study. SBOE #18 sets the LFA at $.10; sets M&O at $260 the first year and $286 the second year; increases equalization aid to $432 each year; uses SBOE #1-Salary Plan; and, includes the proposed additional personnel allocation provision for districts with 10,000 plus ADA.

Table VII-5 shows, by state totals, the differences SBOE #18 would have on personnel allocations and Regular, Special Education and Vocational program costs. The impact model results of SBOE #18 for each school district in Texas is shown, by year, in Appendix D (first year) and Appendix E (second year). However, in order to estimate the actual increase in dollars needed for the next biennium budget, it would be necessary to include additional dollars due to projected growth in student population and finalized 1981 tax values; inflation in categorical monies such as transportation; curriculum revisions affecting such categorical funds as textbooks and gifted and talented. Anticipating all these factors, the Foundation School Program will need some 2.15 billion new dollars for the 1984-85 Biennium, 150 million more dollars than indicated in the State Board of Education's Legislative Budget Board request shown in Table III-1.

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Table VII-1

Results of Impact Models—First Year of Biennium

Base Year: Preliminary 1982-83 ADA 1979 Tax Valued

Impact Models: Preliminary 1982-83 ADA, 1981 Preliminary Tax Values

MODEL	#0 (Current Law)	#1	#2	#3	#4*	#5	#6*	#7	#8
LFA	$.15	$.10	$.12	$.12	$.09	$.09 Index-I	$.09	$.09 Index-I	$.15
M & O	$ 237/237	$ 260/286	$ 260/286	$ 280/306	$ 260/286	$ 260/286	$ 260/286	$ 260/286	$ 295/321
Comp Ed.	$ 50/50	$ 55/60	$ 55/60	$ 55/60	$ 55/60	$ 55/60	$ 55/60	$ 55/60	$ 55/60
Equalization	$ 360/360	$ 432/432	$ 432/432	$ 432/432	$ 432/432	$ 432/432	$ 162/163 net LFA	$ 400/400 Index-I	$ 432/432

State Totals (X 1,000,000)		BASE CHANGE		BASE CHANGE		BASE CHANGE		BASE CHANGE		BASE CHANGE		BASE CHANGE		BASE CHANGE		BASE CHANGE		BASE CHANGE
Total Cost	3,590	20	3,989	419	3,983	418	4,042	472	3,903	418	3,989	419	3,983	418	3,991	420	4,082	512
LFA Net	537	82	462	7	513	58	513	59	426	-28	488	-7	448	-7	448	-7	541	86
Equal. Aid	264	3	314	54	317	56	314	54	317	56	333	72	293	32	308	48	328	67
Min. Aid	98	75	15	-8	23	-3	15	-7	16	-10	12	-10	18	-8	13	-9	15	-7
State Aid SBOE #1 Salaries	3,418	19	3,848	449	3,833	415	3,850	451	3,892	495	3,881	482	3,848	451	3,858	459	3,878	478
State Aid w/o SBOE #1 Salaries	3,418	19	3,578	179	3,538	141	3,581	182	3,613	216	3,608	209	3,571	173	3,586	187	3,607	208
LFA SH	200	181	29	11	77	59	77	59	16	-2	27	9	27	9	27	9	200	181

(Change per ADA in dollars, without SBOE #1-Salary Plan)

Groupings									
over 50k	12.3-	33.5	19.8	38.1	54.0	51.7	44.2	46.7	51.7
10,000-49,999	10.5-	54.3	41.5	57.3	67.4	69.0	55.6	60.3	71.4
5,000-9,999	2.2-	82.2	62.5	79.8	93.5	94.3	74.9	82.2	86.7
3,000-4,999	3.5-	84.1	65.2	83.2	98.4	91.1	72.5	80.5	89.9
1,500-2,999	.4	86.5	69.0	87.0	102.3	92.4	82.0	84.0	95.4
1,000-1,499	4.9	98.1	78.9	96.5	111.7	99.1	87.9	90.3	99.0
500-999	8.9	101.7	81.9	99.5	116.8	107.9	97.1	101.4	99.4
100-499	13.8	120.3	95.9	112.0	127.1	114.8	101.6	109.5	104.1
Under 100	20.7	169.8	125.9	140.3	81.9	114.7	39.7	121.9	104.3
District Type									
Major Urban	11.2-	37.3	24.3	41.4	54.5	53.5	43.6	48.0	54.6
Other Central	.9-	79.4	63.4	81.0	93.4	94.7	76.3	81.8	89.1
Suburban-Fast Growing	15.0-	51.5	39.7	57.3	64.7	67.0	53.9	61.4	74.2
Suburban-Stable	7.6-	60.4	44.8	59.9	73.7	73.4	60.6	63.0	71.1
Non-Metro-1000+ ADA	1.3	94.2	73.2	91.4	109.8	95.7	83.3	86.2	96.4
Non-Metro-Town	10.6	104.0	82.2	98.6	119.2	110.2	97.0	103.6	96.6
Rural	10.9	120.9	96.9	113.8	125.3	112.1	99.8	106.9	108.0
State Avg.	5.4-	67.4	51.3	68.3	81.6	78.5	65.5	70.2	78.0

* Run using 1982-83 as the minimum aid save harmless year

MODEL	#9	#10	#11	#12	#13	#14	#15	#16	#17
LFA	$.08	$.07	$.12	$.12	$.07 Index-I	$.12 no save harmless	$.10 no save harmless	$.03	$ .08/.09
M & O	$ 237/237	$ 237/237	$ 275/301	$ 260/286	$ 237/237	$ 260/286	$ 260/286	$ 139/139	$ 250/250
Comp Ed.	$ 55/60	$ 55/60	$ 75/75	$ 90/90	$ 55/60	$ 55/60	$ 55/60	$ 55/60	$ 55/60
Equalization	$ 432/432	$ 432/432	$ 432/432	$ 460/460 100% State Avg.	$ 432/432	$ 432/432	$ 432/432	$ 550/550 at 100% st.avg.	$ 432/432

State Totals (X 1,000,000)		BASE CHANGE		BASE CHANGE		BASE CHANGE		BASE CHANGE		BASE CHANGE		BASE CHANGE		BASE CHANGE		BASE CHANGE		BASE CHANGE
Total Cost	3,928	357	3,928	357	4,049	479	4,024	454	3,928	357	3,989	419	3,989	419	3,667	97	3,962	392
LFA Net	386	-68	341	-113	513	59	513	58	363	-92	579	125	486	32	150	-305	386	-68
Equal. Aid	314	54	314	54	314	54	291	30	333	72	314	54	314	54	348	87	314	54
Min. Aid	15	-8	11	-12	16	-7	25	2	10	-12	0	-23	0	-23	17	-6	12	-11
State Aid SBOE #1 Salaries	3,863	464	3,907	508	3,857	458	3,810	411	3,904	505	3,726	328	3,820	421	3,871	472	3,897	498
State Aid w/o SBOE #1 Salaries	3,592	193	3,633	234	3,588	189	3,549	150	3,630	231	3,448	49	3,540	141	3,602	203	3,624	225
LFA SH	7	-11	4	-14	77	59	77	59	7	-11	0	-18	0	-18	0	-18	7	-11

(Change per ADA in dollars, without SBOE #1-Salary Plan)

Groupings									
over 50k	45.7	69.3	44.6	36.9	71.4	25.2-	21.7	72.9	58.7
10,000-49,999	56.5	68.7	58.6	43.1	72.6	8.4	39.2	51.6	67.6
5,000-9,999	88.6	102.8	84.0	72.7	100.2	49.5	80.0	89.9	101.1
3,000-4,999	89.4	104.1	85.1	66.8	100.1	44.7	76.1	87.1	101.6
1,500-2,999	87.5	100.3	89.4	70.5	96.8	37.4	67.6	81.0	99.4
1,000-1,499	103.2	117.1	98.5	80.1	104.9	54.2	85.5	105.0	114.9
500-999	109.0	125.0	100.7	83.5	117.2	34.3	72.5	114.9	121.2
100-499	132.2	150.8	115.1	99.9	127.5	50.1	93.0	158.1	143.5
Under 100	219.1	252.3	139.4	132.9	158.0	58.3-	20.4	350.2	229.4
District Type									
Major Urban	46.5	67.8	47.3	39.6	69.8	17.3-	25.9	67.3	59.2
Other Central	81.8	94.6	85.4	74.2	98.7	49.5	76.3	77.4	94.3
Suburban-Fast Growing	53.4	66.3	56.2	35.1	71.0	2.7	34.4	43.1	64.9
Suburban-Stable	64.0	75.3	60.9	45.8	77.5	7.0	40.0	63.2	74.5
Non-Metro-1000+ ADA	99.2	114.1	94.7	76.7	103.4	51.6	83.1	99.0	111.5
Non-Metro-Town	113.1	130.1	100.9	84.2	121.8	39.4	78.8	123.6	124.9
Rural	133.4	152.0	115.9	100.5	123.8	46.4	88.8	161.6	144.8
State Avg.	72.6	87.9	71.0	56.4	86.6	18.3	52.8	76.3	84.5

TABLE VII-2

TEXAS SCHOOL FINANCE STUDY
EQUALIZATION AID/ADA—% OF STATE AVERAGE BY DISTRICT CATEGORY
1980-81/1981-82

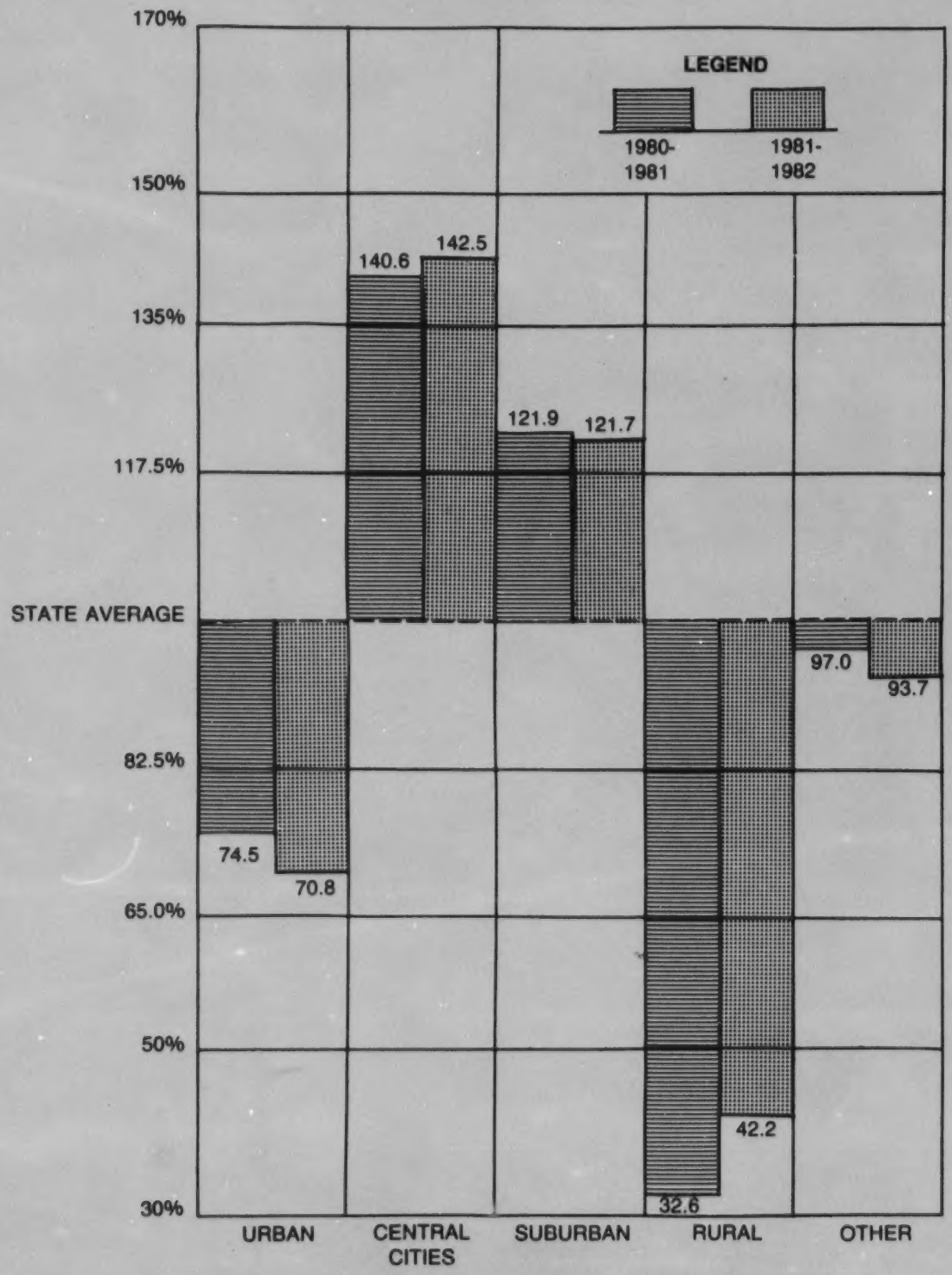
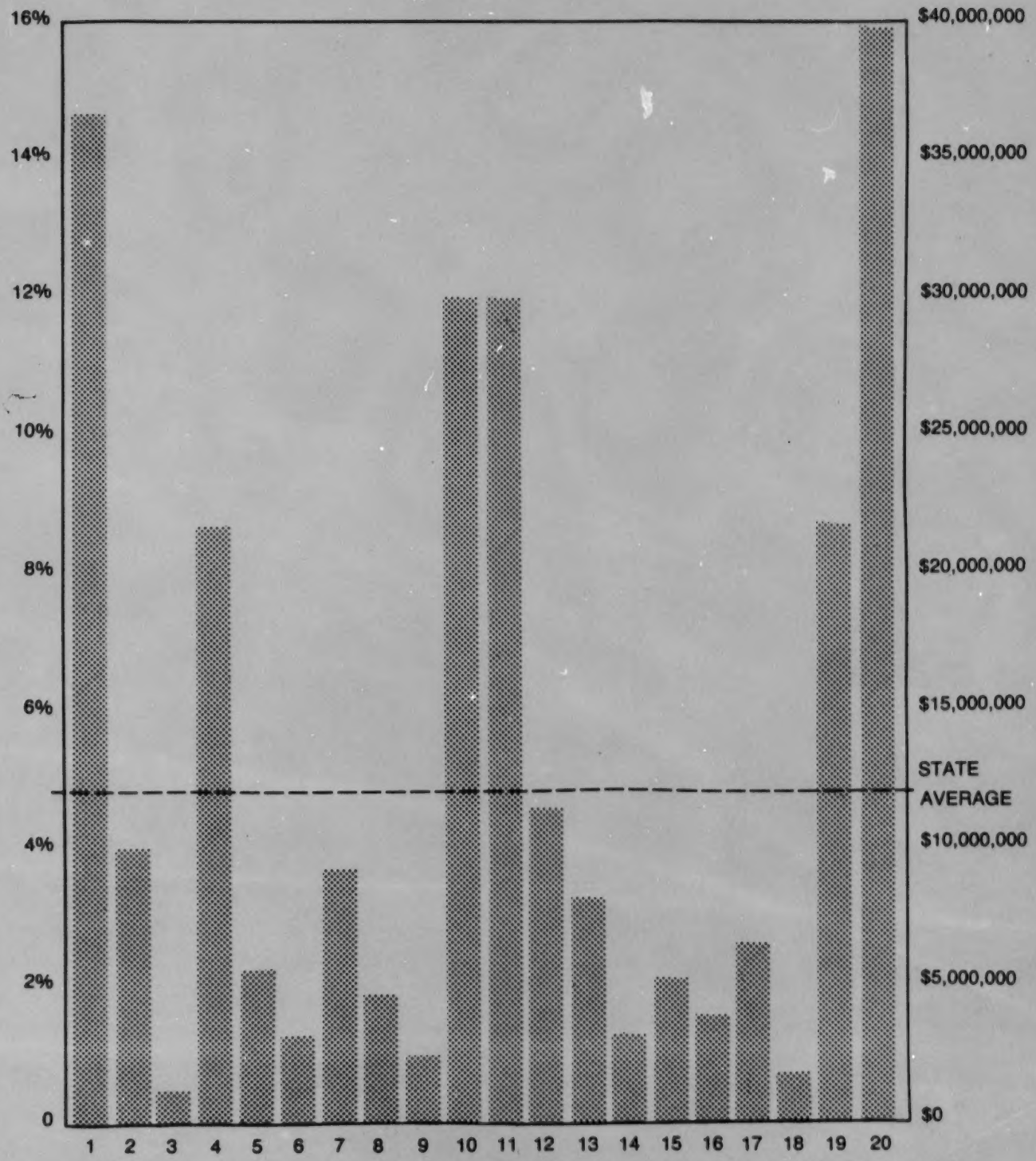


TABLE VII-3

TEXAS SCHOOL FINANCE STUDY
EQUALIZATION AID—% OF STATE
BY ESC REGIONS
1981-82



Results of SBOE #18
By State Totals, ADA Groupings, District Type
Base Year: Preliminary 1982-83 ADA, 1979 Tax Values
SBOE #18 IMPACT MODEL: Preliminary 1982-83 ADA, Preliminary 1981 Tax Values

	First Year	Second Year
Local Fund Assignment	$ .10	.10
Maintenance & Operation	260	286
Compensatory Education	55	60
Equalization	432	432

State Totals (x 1,000,000)	Total As Proposed	Base Change	Total As Proposed	Base Change
Total Cost	4,049	479	4,280	710
LFA Net	461	7	479	24
Equalization Aid	314	53	314	53
Minimum Aid	11	-11	11	-11
State Aid - SBOE #1 Salaries	3,907	508	4,121	722
State Aid w/o SBOE #1 Salaries	3,628	229	3,694	295
LFA SH	29	11	11	-6

	Change in Dollars Per ADA		Change in Dollars Per ADA	
Groupings	w/ SBOE #1 Salary Plan	w/o SBOE #1 Salary Plan	w/ SBOE #1 Salary Plan	w/o SBOE #1 Salary Plan
over 50,000	193.8	84.0	271.3	104.3
10,000-49,999	181.8	79.6	260.6	104.2
5,000-9,999	185.6	82.2	270.9	112.5
3,000-4,999	187.6	84.2	268.9	111.3
1,500-2,999	188.6	88.0	265.7	112.6
1,000-1,499	197.2	97.7	274.7	124.7
500-999	210.6	102.4	290.8	127.0
100-499	244.5	120.1	335.4	145.8
Under 100	354.7	178.4	472.4	203.2
District Type				
Major Urban	193.9	84.8	273.5	107.4
Other Central	200.0	95.3	285.8	124.8
Suburban-Fast Growing	167.5	67.9	242.4	89.7
Suburban-Stable	177.2	75.9	254.3	100.3
Non-Metro-1,000+ ADA	196.6	94.2	276.8	121.3
Non-Metro-Town	213.2	103.9	295.7	129.3
Rural	246.8	121.4	337.0	146.7
State Average	190.6	85.8	270.5	110.6

Table VII-5

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Results of SBOE #18
By Personnel Allocations and
By Regular, Special Education, and Vocational Program Costs

Base Year: Preliminary 1982-83 ADA, 1979 Tax Values

SBOE #18 IMPACT MODEL: Preliminary 1982-83 ADA, Preliminary 1981 Tax Values

	1983-84 PROPOSED	BASE YR. CHANGE	1984-85 PROPOSED	BASE YR. CHANGE
PERSONNEL ALLOCATIONS				
REGULAR PERSONNEL UNITS	133099.4	4092.1	133099.4	4092.1
SPECIAL ED. PERSONNEL UNITS	22097.8	0.0	22097.8	0.0
VOCATIONAL ED. PERSONNEL UNITS	10971.4	0.0	10971.4	0.0
TOTAL PERSONNEL	166164.4	4092.1	166164.4	4092.1
REGULAR PROGRAM COST				
SALARIES W/ NEW SCHED.	2483513.4	297538.5	2607922.9	421948.0
MAINTENANCE & OPERATION	693999.6	63336.9	763400.3	132737.6
TRANSPORTATION	146293.3	41797.2	146293.3	41797.2
TOTAL REGULAR	3323803.7	402669.8	3517617.1	596483.2
SPECIAL ED. PROGRAM COST				
SALARIES W/ NEW SCHED.	374348.2	39039.7	394744.3	59435.8
SUPPORT	14886.1	0.0	14886.1	0.0
TRANSPORTATION	27735.0	7924.5	27735.0	7924.5
TOTAL SPECIAL ED.	416968.3	46962.2	437363.9	67357.8
VOCATIONAL ED.PROGRAM COST				
SALARIES W/ NEW SCHED.	214434.7	23348.7	226054.7	34968.7
MAINTENANCE & OPERATION	3946.0	0.0	3946.0	0.0
TRANSPORTATION	2105.8	602.1	2105.8	602.1
TOTAL VOCATIONAL ED.	220484.5	23950.0	232105.1	35570.6
COMPENSATORY EDUCATION	56133.0	5656.4	61236.2	10759.6
DRIVERS EDUCATION	1422.6	0.0	1422.6	0.0
OTHER COSTS	30538.8	0.0	30538.8	0.0
TOTAL COST OF F.S.P.	4049341.4	479243.5	4280272.8	710174.9
LOCAL SHARE - NET	461895.2	7182.9	479232.4	24520.1
STATE AVAILABLE	1463354.1	40.7	1463354.1	40.7
STATE SHARE	2124494.2	472040.4	2338100.7	685646.9
STATE EQUALIZATION AID	314420.2	53735.7	314420.2	53735.7
MINIMUM AID ADJUSTMENT	11139.4	-11446.5	11240.6	-11345.3
TOTAL STATE AID, WITH NEW SALS	3907934.6	508897.4	4121105.7	722068.5
TOTAL STATE AID, NO NEW SALS	3628185.6	229148.4	3694383.1	295345.9
MEMORADUM FIGURES:				
BUDGET BALANCE AMOUNT	13005.1	-913.3	13810.4	-108.0
LFA SAVE-HARMLESS	29416.5	11138.0	11287.7	-6990.8
FAST GROWTH ALLOTMENT	2277.8	2277.8	2277.8	2277.8
EXCESS PERSONNEL UNITS	37520.2	-4914.4	37520.2	-4914.4
EXCESS SALARIES W/ NEW SCHED.	527061.0	18571.2	554066.2	45576.4
VALUATION FOR PROP. LFA (000S)	503917132			

VIII.
Executive Summary

Senate Bill 180 required the Texas Education Agency to conduct a study of school finance in Texas and reflect the results of the study in its biennial budget request. The study was to include, but not be limited to, local property tax burden variance in the purchasing power of the dollar in different types of school districts as compared to the state average. The study was also to consider the development of alternative finance formulas and/or formula adjustments for use by the Legislative Budget Board and the Legislature.

Data collection, compilation, and analysis were assigned primarily to the Finance Study Group which consisted of four of the Cooperative Superintendency Program Fellows, one Intergovernmental Personnel Exchange employee from the U.S. Department of Education, the Director and two staff members from the Division of Information Analysis, and the Assistant Director for the Division of State Funding.

The study looked at three basic issues: (1) local property tax burden variance, (2) purchasing power of the dollar in different types of school districts compared to the state average, and (3) consideration of alternative/adjusted finance formulas.

The study was somewhat hampered in the property tax burden variance area by the fact that 1981 district and statewide values were not available from the State Property Tax Board until September 1982. When this information became available, it was startling indeed since values had gone up statewide from 1979 by almost 50 percent (Table V-1). Property value figures were important not only as they related to ability to pay and willingness to tax locally but also from the standpoint of the effects on finance formulas through local fund assignments.

Purchasing power of the dollar in different types of districts as compared to the state average proved to be an elusive undertaking. For example, a feasibility study of developing a cost-of-living index by counties in Texas was made in 1974 by Karl Spock of the University of Texas. The cost estimate for that particular study was $1,200,000 in 1974 dollars. Yet, the Agency Finance Study had received no funds whatsoever with which to conduct the study. Consequently, the Agency decided to utilize cost information already available or fairly inexpensively obtainable. Two indexes were chosen. The first was Cost-of-Living Index which was developed by using information from the American Chamber of Commerce Researchers Association. The ACCRA kindly cooperated in providing 1979 and 1981 market-basket data which was adapted for use in the study's own index development. The second index was a Cost-of-Education Index developed by the Study Group. This index contained five categories: personnel, utilities, transportation, supplies, and all items. The index did not attempt to cover the total cost of delivering education but rather attempted to compare only certain selected and standardized elements of cost. The idea was to see what a specified list of educational items would cost as compared across the state.

The third area reviewed was alternative formulas and formula adjustments. This aspect of the study centered largely on personnel compensation and equity. Previous legislative decisions had, in fact, raised the state's compensation plan in an attempt to keep up with competitive markets and inflation. Likewise, the Legislature has moved the state well along through the years toward neutralizing or equalizing state funding. The use of local fund assignments and equalization aid for low property wealth districts tends to ensure that every district will have sufficient financial

resources to provide an adequate education for its students. The findings of the study directed that adjustments could be made to address most of the problems found rather than attempting to completely revise or rewrite the present provisions/formulas.

The study's recommendations are:

(1) Provision should be made in the personnel allocation formulas for districts with 10,000 ADA or greater to receive additional personnel units from the state based on the following formula:

$$5 + [(ADA - 10{,}000) \times .0045] = \text{Extra Personnel Units}$$

(2) The Texas Public Education Compensation Plan should be revised as written in Table VI-10, providing beginning teachers, the first year, a minimum salary of $1,394, the second year, $1,508; condensing the salary schedule to Steps 0-11 the first year and Steps 0-12 the second year; guaranteeing all paygrades 7-18 a minimum $1,600 increase for each year of the biennium.

(3) The local fund assignment should be set at $.10 per $100 valuation with no other adjustments to the current provision.

(4) The Maintenance and Operation entitlement should be adjusted to $260 the first year and $286 the second, with no other adjustments to the current provision.

(5) The Compensatory Education entitlement should be adjusted to $55 the first year and $60 the second year, with no other adjustments to the current provision.

(6) The equalization aid maximum entitlement should be adjusted to $432 for each year, with no other adjustments to the current provision.

The Texas School Finance Study was given an awesome responsibility by the Legislature—to review local property tax burden variance in the purchasing power of the dollar—with no funding for personnel and/or research activities.

(7) The Legislature should mandate a school finance study in the interim, with adequate finances for the study to conduct appropriate research, on the local property tax burden variance in the purchasing power of the dollar in different types of school districts and the possible implications for school finance formula changes.

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Appendix A

Texas Education Agency

Survey For School Finance Study

APPENDIX A

District Name _____ County-District Number _____

TEXAS EDUCATION AGENCY

School Finance Study Group

Survey for School Finance Study

Authority for Data Collection:	Texas Education Code, Sections 11.52(d) and 16.503
Planned Use of the Data:	Provide necessary data for analysis of public school financing practices.
Instructions:	Respond as indicated to the statements and questions on the following pages. If clarification is required, please contact the School Finance Study Group at 512/475-5618.

Please return by March 22, 1982 to:
Texas Education Agency
Data Collection MIC
201 East 11th Street
Austin, Texas 78701

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FIN-130

PART I: SCHOOL FINANCE STUDY QUESTIONNAIRE

Please answer all questions applicable to your district as precisely as possible.

SECTION I: STAFFING PATTERNS

1. The employees listed below are not shown on the Roster of Personnel; therefore, specific information is needed from your district.

   INSTRUCTIONS: Beside each employee classification, complete each blank.

   Columns A & B - Indicate the number of full day equivalent units in your district for the 1979-80 and 1981-82 school years.

   Columns C & D - Indicate the beginning hourly wage for a full-day employee in your district for the 1979-80 and 1981-82 school years.

   Columns E & F - Indicate the total budgeted for wages/salaries for the 1979-80 and 1981-82 school years.

	Number FTE Employed		FTE Entry Level Salary		Total Salary Budgeted	
	1979-80	1981-82	1979-80	1981-82	1979-80	1981-82
	(A)	(B)	(C)	(D)	(E)	(F)
Building Custodians			$	$	$	$
Bus Drivers			$	$	$	$
Cafeteria Workers			$	$	$	$
Clerical Aides*			$	$	$	$
General Maintenance			$	$	$	$
Others (specify):			$	$	$	$
			$	$	$	$
			$	$	$	$

*Include only those not covered in pay grades 1-18.

2.a. Was your district under a court order for the 1979-80 school year? YES NO (CIRCLE ONE)

In 1981-82? YES NO (CIRCLE ONE)

2.b. If yes, was additional staffing needed to meet the 1979-80 court order? YES NO (CIRCLE ONE)

In 1981-82? YES NO (CIRCLE ONE)

2.c. If yes:

1979-80		1981-82	
Type of Personnel Added	Number	Type of Personnel Added	Number

SECTION II: COST-OF-EDUCATION INDICATORS

1. Indicate how much annual salary your district would have paid ABOVE the State Minimum Salary Schedule for the following types of employees in 1979-80 and 1981-82.

Professional Code	Pay Grade	Total Experience	In-District Experience	Number of Months Employed	Annual Amount Paid ABOVE 1979-80	1981-82
0200	8	10	10	10	$	$
0700	7	5	5	10	$	$
0310	8	10	10	10	$	$
0386	8	5	5	10	$	$
5101	12	10	10	11	$	$

2. What was the price per gallon for fuel to operate buses during the month of October?

	1979-80	1981-82
Diesel Fuel	$_____	$_____
Gasoline	$_____	$_____

3. How much electricity did your district use in the month of October?

	1979-80	1981-82
Total Number of KWH	_____	_____
Net Cost Per KWH	$_____	$_____

4. How much natural gas did your district use in the month of October?

	1979-80	1981-82
Total Volume	_____	_____
Net Price Per MCF	$_____	$_____

5. How many reams of duplicator paper, 8½ x 11, 20 lb., do you estimate your district used in the month of October?

	1979-80	1981-82
Number of Reams	_____	_____
Net Price Per Ream	$_____	$_____

PART II: SCHOOL FINANCE STUDY OPINIONNAIRE

The information sought by this opinionnaire is part of the Texas Education Agency's efforts to investigate the current public school financing practices in the State. Your responses to the questions and statements in this survey will assist in identifying areas of concern, possible alternatives to current practice, and areas of future study. Please answer all questions applicable to your district. Each question will provide specific instructions.

SECTION I: EQUALIZATION AID

1. If Equalization Aid were no longer available, which of the following areas in your district would be affected? Rank order your response with 1 being the first area to be curtailed.

Additional Personnel	
Construction	
Instructional Supplies	
Purchased & Contracted Services	
Salary Supplements/Fringe Benefits	
Other (please specify):	

SECTION II: FORMULAS

1. In your opinion, is one type of district favored by current school finance formulas? YES NO (CIRCLE ONE)

   If YES, circle the type of district:

District Type	Definitions of District Type
URBAN	The eight major urban districts currently recognized by TEA.
CENTRAL CITY	Central city districts for non-URBAN SMSA's.
SUBURBAN	All remaining districts in the URBAN SMSA's and all districts adjacent to OTHER CENTRAL CITY districts; providing in both instances that combined residential and business SPTB full market values represent greater than 50% of all SPTB full market value for the district.
RURAL	All districts not included above with less than 1,000 refined ADA
OTHER	All remaining unclassified districts, including selected special statutory districts and Windham ISD.

2. Please explain your position in question 1.

SECTION III: GENERAL

1. What is the most critical finance problem facing your school district?

2. What is the most critical finance problem facing school districts in Texas?

SECTION IV: SALARIES

1. If your district pays above the state salary schedule, please list the reasons why.

2. If your district does not pay above the state salary schedule, please list the reasons why not.

SECTION V: STAFFING PATTERNS

1. Do the Foundation School Program's current personnel allocation formulas allow your district to provide a minimum educational program as prescribed by the Principles, Standards, and Procedures For the Accreditation of School Districts?

YES NO NO OPINION (CIRCLE ONE)

2. Explain your response to question 1.

SECTION VI: COMMUNITY AND SCHOOL DISTRICT FACTORS

Each of the selected factors listed below seem to impact upon a district's ability to recruit personnel. Please observe the following instructions in the completion of this section:

Column A - Check the classification that most closely describes each factor as it relates to your district. Please check only one classification.

Column B - Check the type of influence that most clearly describes each factor as it relates to your district. Please check only one type.

Column C - Check the appropriate column pertaining to the degree of influence each of the factors has upon an individual's decision to seek employment in your school district. Please check only one.

FACTORS	(A) CLASSIFICATION			(B) TYPE OF INFLUENCE			(C) DEGREE OF INFLUENCE								
COMMUNITY	HIGH	MEDIUM	LOW	POSITIVE	NONE	NEGATIVE	0	1	2	3	4	5	6	7	8
a. Cost-of-living															
b. Accessibility to Cultural Amenities															
c. Availability of Shopping and Medical Services															
d. Quality Climate															
e. Population Density															
f. Crime Rate															
SCHOOL															
g. Pupil-Teacher Ratio															
h. Ratio of Disadvantaged Students															
i. Ratio of Special Education Students															
j. Quality of Facilities															

Appendix B

Texas Education Agency

Salary and Pupil/Teacher Ratio Comparisons

B-1 By Education Service Center Regions

B-2 By Finance Study district Categories

B-3 By Percent of Locally Funded Unit (LFU) Deciles

B-4 By Percent of Anglo Deciles

B-5 By Percent of National Lunch Program Participant Deciles

B-6 By Maintenance Tax Rate Deciles

B-7 By Major SPTB Tax Base Categories

Appendix B-1

TEXAS EDUCATION AGENCY
ESC REGIONS, 1979-80 TO 1981-82

YEAR	PERSONNEL TYPE	ADA/ FTE RATIO	AVERAGE ACTUAL SALARY	% OF STATE SALARY	ENRICH	REFINED ADA	% OF STATE ADA	REGION SIZE	NO. DISTS	RANK
STATE TOTALS										
1979-80	TOTAL	12.8	13,445	100.00	15.1	2,591,920	100.00		1071	
	AIDES & SECR	69.1	6,992	100.00	16.7					
	TEACHERS	18.2	14,127	100.00	14.0					
	SUPT & ADMIN	116.6	20,707	100.00	19.3					
1980-81	TOTAL	12.8	14,940	100.00	19.9	2,626,464	100.00	STATE	1070	
	AIDES & SECR	68.7	7,783	100.00	21.2					
	TEACHERS	18.1	15,718	100.00	18.9					
	SUPT & ADMIN	115.0	22,960	100.00	23.7					
1981-82	TOTAL	12.9	16,753	100.00	21.9	2,661,214	100.00	STATE	1070	
	AIDES & SECR	71.7	8,750	100.00	24.3					
	TEACHERS	18.2	17,575	100.00	20.9					
	SUPT & ADMIN	115.3	25,511	100.00	25.1					
REGION I										
1979-80	TOTAL	11.1	11,183	83.18	6.7	157,399	6.07		37	16
	AIDES & SECR	35.7	6,198	88.64	5.9					
	TEACHERS	18.6	12,661	89.62	6.6					
	SUPT & ADMIN	119.9	18,436	89.03	8.0					
1980-81	TOTAL	11.2	12,110	81.06	8.8	164,543	6.26		37	16
	AIDES & SECR	35.8	6,684	85.88	7.2					
	TEACHERS	18.8	13,747	87.46	9.0					
	SUPT & ADMIN	121.7	20,012	87.16	9.8					
1981-82	TOTAL	11.6	13,575	81.03	10.7	172,141	6.47		37	16
	AIDES & SECR	37.7	7,434	84.96	8.6					
	TEACHERS	19.3	15,367	87.44	11.0					
	SUPT & ADMIN	125.6	22,379	87.72	11.6					
REGION II										
1979-80	TOTAL	11.3	12,515	93.08	11.2	93,826	3.62		44	11
	AIDES & SECR	44.5	6,800	97.25	13.1					
	TEACHERS	17.5	13,601	96.28	9.5					
	SUPT & ADMIN	108.9	20,421	98.62	16.9					
1980-81	TOTAL	11.2	14,022	93.86	16.5	93,524	3.56		44	10
	AIDES & SECR	44.5	7,639	98.15	18.1					
	TEACHERS	17.5	15,248	97.01	14.9					
	SUPT & ADMIN	108.2	22,673	98.75	22.1					
1981-82	TOTAL	11.5	15,952	95.22	19.2	94,142	3.54		44	8
	AIDES & SECR	48.6	8,802	100.59	22.2					
	TEACHERS	17.5	17,175	97.72	17.6					
	SUPT & ADMIN	107.8	25,288	99.13	23.8					

TEXAS EDUCATION AGENCY
ESC REGIONS, 1979-80 TO 1981-82

YEAR	PERSONNEL TYPE	ADA/ FTE RATIO	AVERAGE ACTUAL SALARY	% OF STATE SALARY	ENRICH	REFINED ADA	% OF STATE ADA	REGION SIZE	NO. DISTS	RANK
				REGION III						
1979-80	TOTAL	11.5	13,174	97.98	11.2	49,723	1.92		41	10
	AIDES & SECR	60.3	7,035	100.61	13.3					
	TEACHERS	16.4	13,918	98.52	10.4					
	SUPT & ADMIN	104.3	19,999	96.58	11.2					
1980-81	TOTAL	11.3	14,636	97.97	15.7	49,268	1.88		41	11
	AIDES & SECR	59.1	7,778	99.94	15.7					
	TEACHERS	16.2	15,494	98.57	15.2					
	SUPT & ADMIN	100.5	22,165	96.54	17.6					
1981-82	TOTAL	11.3	16,539	98.72	18.5	48,993	1.84		41	10
	AIDES & SECR	61.3	8,775	100.29	18.7					
	TEACHERS	16.1	17,463	99.36	18.2					
	SUPT & ADMIN	100.0	24,755	97.04	19.5					
				REGION IV						
1979-80	TOTAL	13.6	14,507	107.90	24.0	531,692	20.51		54	2
	AIDES & SECR	83.7	7,683	109.88	27.9					
	TEACHERS	18.8	15,059	106.60	22.9					
	SUPT & ADMIN	119.2	21,403	103.36	27.1					
1980-81	TOTAL	13.6	16,365	109.54	30.9	545,854	20.78		54	2
	AIDES & SECR	84.4	8,681	111.54	35.3					
	TEACHERS	18.9	16,971	107.97	29.8					
	SUPT & ADMIN	117.5	24,105	104.99	33.7					
1981-82	TOTAL	13.7	18,509	110.48	35.3	561,590	21.10		54	1
	AIDES & SECR	85.6	9,903	113.18	44.6					
	TEACHERS	18.9	19,176	109.11	33.7					
	SUPT & ADMIN	117.6	27,111	106.27	37.4					
				REGION V						
1979-80	TOTAL	12.7	14,966	111.31	22.0	81,467	3.14		30	3
	AIDES & SECR	81.0	7,941	113.57	26.2					
	TEACHERS	17.6	15,542	110.02	21.2					
	SUPT & ADMIN	105.3	21,669	104.65	23.3					
1980-81	TOTAL	12.5	16,625	111.28	27.1	80,044	3.05		30	3
	AIDES & SECR	76.3	8,838	113.56	29.5					
	TEACHERS	17.4	17,330	110.26	26.5					
	SUPT & ADMIN	103.5	24,052	104.76	28.2					
1981-82	TOTAL	12.6	18,780	112.10	29.7	79,498	2.99		30	3
	AIDES & SECR	78.9	10,106	115.50	33.8					
	TEACHERS	17.5	19,487	11[illegible].83	28.7					
	SUPT & ADMIN	104.7	27,268	[illegible].89	31.6					

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TEXAS EDUCATION AGENCY
ESC REGIONS, 1979-80 TO 1981-82

YEAR	PERSONNEL TYPE	ADA/ FTE RATIO	AVERAGE ACTUAL SALARY	% OF STATE SALARY	ENRICH	REFINED ADA	% OF STATE ADA	REGION SIZE	NO. DISTS	RANK
				REGION VI						
1979-80	TOTAL	12.7	12,585	93.60	7.9	79,028	3.05		57	14
	AIDES & SECR	73.1	6,706	95.91	10.1					
	TEACHERS	17.8	13,071	92.52	6.9					
	SUPT & ADMIN	116.2	19,442	93.89	11.1					
1980-81	TOTAL	12.7	13,717	91.81	10.6	81,592	3.11		57	15
	AIDES & SECR	73.1	7,347	94.40	12.8					
	TEACHERS	17.8	14,267	90.77	9.7					
	SUPT & ADMIN	117.1	21,293	92.74	13.3					
1981-82	TOTAL	12.7	15,481	92.41	14.0	84,252	3.17		57	12
	AIDES & SECR	72.9	8,401	96.01	17.2					
	TEACHERS	17.8	16,030	91.21	12.9					
	SUPT & ADMIN	115.4	23,960	93.92	16.9					
				REGION VII						
1979-80	TOTAL	13.1	12,976	96.51	6.1	123,535	4.77		99	17
	AIDES & SECR	80.8	6,746	96.48	10.1					
	TEACHERS	17.9	13,521	95.71	5.0					
	SUPT & ADMIN	122.6	19,752	95.39	8.8					
1980-81	TOTAL	13.0	14,087	94.29	8.1	124,755	4.75		99	17
	AIDES & SECR	80.5	7,360	94.57	11.8					
	TEACHERS	17.7	14,676	93.37	7.1					
	SUPT & ADMIN	122.2	21,556	93.89	10.7					
1981-82	TOTAL	13.0	15,691	93.66	9.7	126,716	4.76		99	17
	AIDES & SECR	81.7	8,114	92.73	12.6					
	TEACHERS	17.7	16,388	93.25	8.8					
	SUPT & ADMIN	122.9	23,940	93.84	12.3					
				REGION VIII						
1979-80	TOTAL	12.9	12,674	94.27	4.4	48,040	1.85		49	20
	AIDES & SECR	78.7	6,286	89.90	6.6					
	TEACHERS	17.7	13,273	93.95	3.6					
	SUPT & ADMIN	117.2	19,495	94.15	6.8					
1980-81	TOTAL	12.9	13,690	91.63	4.8	48,085	1.83		49	20
	AIDES & SECR	81.7	6,898	88.63	7.2					
	TEACHERS	17.6	14,231	90.54	3.9					
	SUPT & ADMIN	115.5	21,223	92.43	7.6					
1981-82	TOTAL	13.2	15,340	91.57	5.8	48,035	1.81		49	20
	AIDES & SECR	91.5	7,804	89.19	9.0					
	TEACHERS	17.7	15,852	90.20	5.0					
	SUPT & ADMIN	118.9	23,520	92.20	8.2					

TEXAS EDUCATION AGENCY
ESC REGIONS, 1979-80 TO 1981-82

YEAR	PERSONNEL TYPE	ADA/ FTE RATIO	AVERAGE ACTUAL SALARY	% OF STATE SALARY	ENRICH	REFINED ADA	% OF STATE ADA	REGION SIZE	NO. DISTS	RANK
					REGION IX					
1979-80	TOTAL	12.6	13,020	96.84	8.2	36,229	1.40		40	13
	AIDES & SECR	80.0	6,745	96.47	12.7					
	TEACHERS	17.0	13,450	95.21	6.8					
	SUPT & ADMIN	119.1	20,631	99.63	12.2					
1980-81	TOTAL	12.6	14,267	95.50	11.1	36,204	1.38		40	13
	AIDES & SECR	84.2	7,369	94.68	14.1					
	TEACHERS	16.9	14,755	93.87	14.9					
	SUPT & ADMIN	116.2	22,559	98.25	11.1					
1981-82	TOTAL	12.5	15,846	94.59	12.5	36,228	1.36		40	14
	AIDES & SECR	82.9	8,258	94.38	16.2					
	TEACHERS	16.9	16,389	93.25	11.2					
	SUPT & ADMIN	114.0	24,894	97.58	16.2					
					REGION X					
1979-80	TOTAL	13.2	14,108	104.93	19.0	347,971	13.43		81	4
	AIDES & SECR	76.2	7,394	105.75	22.3					
	TEACHERS	18.6	14,611	103.43	16.4					
	SUPT & ADMIN	115.5	21,733	104.95	28.8					
1980-81	TOTAL	13.1	16,028	107.28	26.5	351,570	13.39		81	4
	AIDES & SECR	76.1	8,544	109.78	31.8					
	TEACHERS	18.5	16,631	105.81	24.0					
	SUPT & ADMIN	111.9	24,284	105.77	34.4					
1981-82	TOTAL	13.2	17,888	106.77	26.9	349,540	13.13		81	4
	AIDES & SECR	81.1	9,596	109.67	33.6					
	TEACHERS	18.4	18,482	105.16	24.8					
	SUPT & ADMIN	110.9	26,687	104.61	32.5					
					REGION XI					
1979-80	TOTAL	14.4	13,750	102.27	14.5	209,976	8.10		78	7
	AIDES & SECR	99.5	7,151	102.27	20.1					
	TEACHERS	19.4	14,166	100.28	13.1					
	SUPT & ADMIN	130.4	20,972	101.28	18.0					
1980-81	TOTAL	14.3	15,339	102.67	20.0	212,693	8.10		78	5
	AIDES & SECR	98.2	7,989	102.65	25.4					
	TEACHERS	19.3	15,815	100.62	18.6					
	SUPT & ADMIN	126.9	23,413	101.97	23.6					
1981-82	TOTAL	14.3	17,063	101.85	21.1	215,324	8.09		78	5
	AIDES & SECR	99.7	8,905	101.77	27.2					
	TEACHERS	19.2	17,542	99.81	19.6					
	SUPT & ADMIN	127.0	25,966	101.73	25.1					

TEXAS EDUCATION AGENCY
ESC REGIONS, 1979-80 TO 1981-82

YEAR	PERSONNEL TYPE	ADA/ FTE RATIO	AVERAGE ACTUAL SALARY	% OF STATE SALARY	ENRICH	REFINED ADA	% OF STATE ADA	REGION SIZE	NO. DISTS	RANK
REGION XII										
1979-80	TOTAL	12.3	12,519	93.11	5.8	86,914	3.35		80	18
	AIDES & SECR	74.7	6,434	92.02	6.4					
	TEACHERS	17.0	13,011	92.10	5.2					
	SUPT & ADMIN	112.6	19,355	93.47	8.3					
1980-81	TOTAL	12.3	13,586	90.94	7.9	87,027	3.31		79	18
	AIDES & SECR	74.7	6,970	89.55	7.3					
	TEACHERS	17.0	14,185	90.25	7.5					
	SUPT & ADMIN	113.6	21,112	91.95	10.0					
1981-82	TOTAL	12.4	15,025	89.69	7.9	87,021	3.27		79	19
	AIDES & SECR	76.1	7,666	87.61	7.8					
	TEACHERS	17.0	15,632	88.94	7.5					
	SUPT & ADMIN	113.9	23,366	91.59	10.0					
REGION XIII										
1979-80	TOTAL	12.3	13,453	100.06	15.6	127,973	4.94		55	6
	AIDES & SECR	71.1	7,467	106.79	26.5					
	TEACHERS	17.3	13,805	97.72	13.0					
	SUPT & ADMIN	103.6	20,827	100.58	20.7					
1980-81	TOTAL	12.1	14,859	99.46	19.7	129,241	4.92		55	6
	AIDES & SECR	69.4	8,372	107.57	32.0					
	TEACHERS	17.2	15,264	97.11	16.9					
	SUPT & ADMIN	101.6	22,868	99.60	24.7					
1981-82	TOTAL	12.1	16,511	98.56	20.3	131,469	4.94		56	6
	AIDES & SECR	72.8	9,358	106.95	33.9					
	TEACHERS	17.0	16,900	96.16	17.5					
	SUPT & ADMIN	100.7	25,056	98.22	25.1					
REGION XIV										
1979-80	TOTAL	11.8	13,015	96.80	7.8	41,777	1.61		50	15
	AIDES & SECR	66.1	6,871	98.27	8.7					
	TEACHERS	16.6	13,497	95.54	7.2					
	SUPT & ADMIN	109.6	20,171	97.41	9.9					
1980-81	TOTAL	11.9	14,215	95.15	10.9	41,950	1.60		50	14
	AIDES & SECR	67.0	7,482	96.13	9.4					
	TEACHERS	16.6	14,737	93.76	10.6					
	SUPT & ADMIN	110.0	22,162	96.52	13.2					
1981-82	TOTAL	12.1	15,882	94.80	12.3	42,518	1.60		49	15
	AIDES & SECR	71.4	8,455	96.63	11.5					
	TEACHERS	16.7	16,389	93.25	12.0					
	SUPT & ADMIN	112.9	24,675	96.72	14.4					

TEXAS EDUCATION AGENCY
ESC REGIONS, 1979-80 TO 1981-82

YEAR	PERSONNEL TYPE	ADA/ FTE RATIO	AVERAGE ACTUAL SALARY	% OF STATE SALARY	ENRICH	REFINED ADA	% OF STATE ADA	REGION SIZE	NO. DISTS	RANK
REGION XV										
1979-80	TOTAL	11.8	12,290	91.41	5.6	41,781	1.61		48	19
	AIDES & SECR	56.2	6,651	95.12	6.7					
	TEACHERS	17.1	13,079	92.58	5.1					
	SUPT & ADMIN	118.2	19,542	94.37	6.9					
1980-81	TOTAL	11.6	13,282	88.90	7.1	41,728	1.59		48	19
	AIDES & SECR	55.6	7,177	92.21	7.8					
	TEACHERS	16.7	14,161	90.09	6.7					
	SUPT & ADMIN	118.0	21,264	92.61	8.3					
1981-82	TOTAL	12.1	15,048	89.82	9.0	42,454	1.60		48	18
	AIDES & SECR	63.2	8,111	92.70	9.5					
	TEACHERS	17.0	15,858	90.23	8.7					
	SUPT & ADMIN	118.7	23,771	93.18	10.0					
REGION XVI										
1979-80	TOTAL	11.7	13,369	99.43	11.9	67,224	2.59		71	8
	AIDES & SECR	69.2	6,515	93.18	12.8					
	TEACHERS	16.1	13,962	98.83	11.1					
	SUPT & ADMIN	109.2	20,466	98.84	15.2					
1980-81	TOTAL	11.5	14,731	98.60	16.5	67,417	2.57		71	9
	AIDES & SECR	65.5	7,260	93.28	16.7					
	TEACHERS	16.0	15,457	98.34	15.8					
	SUPT & ADMIN	108.6	22,715	98.93	19.6					
1981-82	TOTAL	11.5	16,495	98.46	18.2	67,321	2.53		71	11
	AIDES & SECR	69.7	8,081	92.35	18.7					
	TEACHERS	15.9	17,253	98.17	17.7					
	SUPT & ADMIN	106.5	25,078	98.30	20.3					
REGION XVII										
1979-80	TOTAL	10.9	12,786	95.10	11.3	75,836	2.93		64	9
	AIDES & SECR	52.8	6,426	91.91	9.4					
	TEACHERS	15.9	13,519	95.70	10.3					
	SUPT & ADMIN	106.3	20,698	99.96	17.1					
1980-81	TOTAL	10.9	14,347	96.03	16.8	75,022	2.86		64	8
	AIDES & SECR	53.2	7,170	92.12	12.9					
	TEACHERS	15.7	15,196	96.68	16.3					
	SUPT & ADMIN	104.8	23,088	100.56	21.8					
1981-82	TOTAL	11.0	16,169	96.51	18.9	73,951	2.78		64	9
	AIDES & SECR	56.5	8,067	92.19	15.0					
	TEACHERS	18.4	17,040	96.96	18.4					
	SUPT & ADMIN	103.7	25,673	100.65	23.6					

TEXAS EDUCATION AGENCY
ESC REGIONS, 1979-80 TO 1981-82

YEAR	PERSONNEL TYPE	ADA/ FTE RATIO	AVERAGE ACTUAL SALARY	% OF STATE SALARY	ENRICH	REFINED ADA	% OF STATE ADA	REGION SIZE	NO. DISTS	RANK
				REGION XVIII						
1979-80	TOTAL	11.8	14,869	110.59	24.6	63,911	2.47		33	1
	AIDES & SECR	66.2	7,335	104.91	24.0					
	TEACHERS	16.5	15,759	111.55	24.4					
	SUPT & ADMIN	111.3	22,374	108.05	25.9					
1980-81	TOTAL	12.0	16,812	112.53	32.2	65,261	2.48		33	1
	AIDES & SECR	68.0	8,360	107.41	31.0					
	TEACHERS	16.7	17,820	113.37	32.4					
	SUPT & ADMIN	111.1	25,058	109.14	32.2					
1981-82	TOTAL	12.2	18,750	111.92	35.1	68,387	2.57		33	2
	AIDES & SECR	71.0	9,389	107.30	34.9					
	TEACHERS	16.9	19,844	112.91	35.2					
	SUPT & ADMIN	113.4	27,904	109.38	34.5					
				REGION XIX						
1979-80	TOTAL	14.6	12,695	94.42	10.0	104,507	4.03		13	12
	AIDES & SECR	94.5	6,533	93.44	11.0					
	TEACHERS	20.0	13,221	93.59	9.3					
	SUPT & ADMIN	127.2	19,484	94.09	12.6					
1980-81	TOTAL	14.5	13,884	92.93	12.4	105,943	4.03		13	12
	AIDES & SECR	95.9	7,201	92.52	12.9					
	TEACHERS	19.8	14,405	91.65	11.8					
	SUPT & ADMIN	123.4	21,241	92.51	14.8					
1981-82	TOTAL	15.1	15,418	92.03	12.9	107,076	4.02		13	13
	AIDES & SECR	106.8	7,808	89.23	11.2					
	TEACHERS	20.3	16,060	91.38	13.1					
	SUPT & ADMIN	130.7	23,010	90.20	13.3					
				REGION XX						
1979-80	TOTAL	13.1	13,158	97.87	15.6	223,109	8.61		47	5
	AIDES & SECR	61.2	6,658	95.22	12.6					
	TEACHERS	19.3	14,111	99.89	15.0					
	SUPT & ADMIN	120.8	20,783	100.37	20.6					
1980-81	TOTAL	12.9	14,389	96.31	18.6	224,744	8.56		47	7
	AIDES & SECR	58.8	7,207	92.60	14.8					
	TEACHERS	19.3	15,531	98.81	18.2					
	SUPT & ADMIN	119.2	22,779	99.21	23.2					
1981-82	TOTAL	13.0	16,013	95.58	19.5	224,559	8.44		47	7
	AIDES & SECR	61.1	7,983	91.23	15.2					
	TEACHERS	19.3	17,270	98.26	19.2					
	SUPT & ADMIN	117.8	24,952	97.81	23.5					

Appendix B-2

TEXAS EDUCATION AGENCY
SCHOOL FINANCE STUDY GROUP CATEGORIES, 1979-80 TO 1981-82

YEAR	PERSONNEL TYPE	ADA/ FTE RATIO	AVERAGE ACTUAL SALARY	% OF STATE SALARY	ENRICH	REFINED ADA	% OF STATE ADA	CATEGORY SIZE	NO. DISTS	RANK
STATE TOTALS										
1979-80	TOTAL	12.8	13,446	100.00	15.1	2,591,675	100.00	STATE	1071	
	AIDES & SECR	69.1	6,992	100.00	16.7					
	TEACHERS	18.2	14,127	100.00	14.0					
	SUPT & ADMIN	116.6	20,707	100.00	19.3					
1980-81	TOTAL	12.8	14,940	100.00	19.9	2,626,353	100.00	STATE	1068	
	AIDES & SECR	68.7	7,783	100.00	21.2					
	TEACHERS	18.1	15,718	100.00	18.9					
	SUPT & ADMIN	115.1	22,960	100.00	23.7					
1981-82	TOTAL	12.9	16,753	100.00	21.9	2,661,214	100.00	STATE	1070	
	AIDES & SECR	71.7	8,750	100.00	24.3					
	TEACHERS	18.2	17,575	100.00	20.9					
	SUPT & ADMIN	115.3	25,511	100.00	25.1					
MAJOR URBAN DISTRICTS										
1979-80	TOTAL	13.1	14,453	107.49	22.2	581,526	22.44	MAJOR URBAN	8	1
	AIDES & SECR	70.3	7,615	108.91	26.4					
	TEACHERS	18.8	15,128	107.09	19.8					
	SUPT & ADMIN	108.1	21,874	105.64	29.7					
1980-81	TOTAL	13.1	16,315	109.20	28.8	582,952	22.20	MAJOR URBAN	8	1
	AIDES & SECR	70.8	8,677	111.49	34.1					
	TEACHERS	19.0	17,076	108.64	26.4					
	SUPT & ADMIN	105.7	24,464	106.55	35.9					
1981-82	TOTAL	13.4	18,267	109.04	30.1	579,955	21.79	MAJOR URBAN	8	1
	AIDES & SECR	76.0	9,854	112.62	39.6					
	TEACHERS	19.2	19,044	108.36	27.7					
	SUPT & ADMIN	108.2	26,978	105.75	35.3					
CENTRAL CITIES DISTRICTS										
1979-80	TOTAL	12.4	13,241	98.48	13.8	366,013	14.12	CENTRAL CITIES	31	3
	AIDES & SECR	59.4	6,685	95.61	12.9					
	TEACHERS	18.1	14,180	100.38	13.3					
	SUPT & ADMIN	117.0	20,346	98.26	17.0					
1980-81	TOTAL	12.5	14,684	98.29	18.5	370,372	14.10	CENTRAL CITIES	31	3
	AIDES & SECR	60.2	7,366	94.64	16.1					
	TEACHERS	18.2	15,753	100.22	18.2					
	SUPT & ADMIN	118.6	22,579	98.34	21.4					
1981-82	TOTAL	12.8	16,278	97.16	19.0	376,212	14.14	CENTRAL CITIES	31	3
	AIDES & SECR	63.7	8,110	92.69	16.7					
	TEACHERS	18.5	17,41[illegible]	99.07	18.8					
	SUPT & ADMIN	120.9	24,87[illegible]	97.50	21.5					

TEXAS EDUCATION AGENCY
SCHOOL FINANCE STUDY GROUP CATEGORIES, 1979-80 TO 1981-82

YEAR	PERSONNEL TYPE	ADA/ FTE RATIO	AVERAGE ACTUAL SALARY	% OF STATE SALARY	ENRICH	REFINED ADA	% OF STATE ADA	CATEGORY SIZE	NO. DISTS	RANK
				SUBURBAN DISTRICTS						
1979-80	TOTAL	13.9	13,646	101.49	17.6	858,932	33.14	SUBURBAN	132	2
	AIDES & SECR	86.4	7,082	101.29	19.8					
	TEACHERS	19.1	14,183	100.40	16.6					
	SUPT & ADMIN	127.4	20,680	99.87	21.3					
1980-81	TOTAL	13.8	15,265	102.18	23.2	877,455	33.41	SUBURBAN	132	2
	AIDES & SECR	85.9	7,905	101.57	25.2					
	TEACHERS	19.0	15,896	101.13	22.4					
	SUPT & ADMIN	124.5	23,021	100.27	26.1					
1981-82	TOTAL	13.8	17,233	102.87	26.3	894,802	33.62	SUBURBAN	132	2
	AIDES & SECR	87.9	8,963	102.43	29.5					
	TEACHERS	18.9	17,902	101.86	25.3					
	SUPT & ADMIN	122.1	25,748	100.93	28.9					
				RURAL DISTRICTS						
1979-80	TOTAL	11.0	12,692	94.39	6.7	252,473	9.74	RURAL	667	5
	AIDES & SECR	61.5	6,731	96.27	9.7					
	TEACHERS	15.4	13,084	92.62	5.8					
	SUPT & ADMIN	99.5	20,375	98.40	8.7					
1980-81	TOTAL	10.8	13,776	92.21	9.0	254,263	9.68	RURAL	667	5
	AIDES & SECR	59.1	7,379	94.81	12.0					
	TEACHERS	15.2	14,230	90.53	8.1					
	SUPT & ADMIN	99.6	22,328	97.25	11.1					
1981-82	TOTAL	10.8	15,434	92.13	11.0	258,284	9.71	RURAL	669	5
	AIDES & SECR	60.3	8,296	94.81	14.1					
	TEACHERS	15.2	15,921	90.59	10.1					
	SUPT & ADMIN	99.6	24,8[illegible]3	97.30	12.9					
				OTHER DISTRICTS						
1979-80	TOTAL	12.2	12,650	94.08	9.4	532,731	20.56	OTHER	230	4
	AIDES & SECR	58.9	6,633	94.87	10.1					
	TEACHERS	17.6	13,521	95.71	8.7					
	SUPT & ADMIN	120.2	19,793	95.59	12.2					
1980-81	TOTAL	12.1	13,868	92.82	12.7	541,311	20.61	OTHER	230	4
	AIDES & SECR	58.0	7,296	93.74	12.8					
	TEACHERS	17.5	14,841	94.42	12.1					
	SUPT & ADMIN	118.0	21,693	94.48	15.1					
1981-82	TOTAL	12.2	15,572	92.95	14.9	551,961	20.74	OTHER	230	4
	AIDES & SECR	60.4	8,174	93.42	15.0					
	TEACHERS	17.6	16,609	94.50	14.3					
	SUPT & ADMIN	117.8	24,274	95.15	17.5					

Appendix B-3

TEXAS EDUCATION AGENCY
LFU -TO-TOTAL PERSONNEL DECILES, 1979-80, 1980-81 & 1981-82

YEAR	PERSONNEL TYPE	ADA/ FTE RATIO	AVERAGE ACTUAL SALARY	% OF STATE SALARY	ENRICH	REFINED ADA	% OF STATE ADA	DECILE SIZE	NO. DISTS	RANK TOTAL ENRICH
STATE TOTALS										
1979-80	TOTAL	12.8	13,445	100.00	15.1	2,591,919	100.00	STATE	1071	
	AIDES & SECR	69.1	6,992	100.00	16.7					
	TEACHERS	18.2	14,127	100.00	14.0					
	SUPT & ADMIN	116.6	20,707	100.00	19.3					
1980-81	TOTAL	12.8	14,940	100.00	19.9	2,626,464	100.00	STATE	1070	
	AIDES & SECR	68.7	7,783	100.00	21.2					
	TEACHERS	18.1	15,718	100.00	18.9					
	SUPT & ADMIN	115.0	22,960	100.00	23.7					
1981-82	TOTAL	12.9	16,753	100.00	21.9	2,661,214	100.00	STATE	1070	
	AIDES & SECR	71.7	8,750	100.00	24.3					
	TEACHERS	18.2	17,575	100.00	20.9					
	SUPT & ADMIN	115.3	25,511	100.00	25.1					
FIRST DECILE										
1979-80	TOTAL	11.5	11,106	82.60	4.3	71,369	2.75	0 - 2.93%	107	10
	AIDES & SECR	38.5	6,276	89.76	4.9					
	TEACHERS	18.9	12,258	86.77	3.9					
	SUPT & ADMIN	120.0	18,907	91.31	5.7					
1980-81	TOTAL	12.4	13,303	89.04	13.7	165,891	6.32	0 - 4.13%	107	7
	AIDES & SECR	46.3	6,922	88.94	9.5					
	TEACHERS	19.7	14,689	93.45	13.8					
	SUPT & ADMIN	119.1	21,827	95.07	17.3					
1981-82	TOTAL	12.3	13,509	80.64	7.7	115,348	4.33	0 - 5.68%	107	10
	AIDES & SECR	44.6	7,340	83.89	5.8					
	TEACHERS	19.7	14,894	84.75	7.8					
	SUPT & ADMIN	125.5	22,435	87.94	9.0					
SECOND DECILE										
1979-80	TOTAL	12.4	12,391	92.16	10.5	202,474	7.81	2.95 - 6.97%	107	7
	AIDES & SECR	51.6	6,465	92.46	9.3					
	TEACHERS	19.0	13,478	95.41	10.1					
	SUPT & ADMIN	116.6	19,703	95.15	13.6					
1980-81	TOTAL	12.0	12,476	83.51	6.5	139,849	5.32	4.18 - 8.36%	107	10
	AIDES & SECR	45.6	6,691	85.97	6.7					
	TEACHERS	18.8	13,762	87.56	6.1					
	SUPT & ADMIN	118.9	20,216	88.05	8.0					
1981-82	TOTAL	13.4	15,589	93.05	15.6	352,348	13.24	5.71 - 10.09%	107	8
	AIDES & SECR	64.6	7,962	90.99	14.0					
	TEACHERS	19.8	16,759	95.36	18.2					
	SUPT & ADMIN	120.3	24,249	95.05	15.6					

TEXAS EDUCATION AGENCY

LFU -TO-TOTAL PERSONNEL DECILES, 1979-80, 1980-81 & 1981-82

YEAR	PERSONNEL TYPE	ADA/ FTE RATIO	AVERAGE ACTUAL SALARY	% OF STATE SALARY	ENRICH	REFINED ADA	% OF STATE ADA	DECILE SIZE	NO. DISTS	RANK TOTAL ENRICH
					THIRD DECILE					
1979-80	TOTAL	12.3	12,278	91.32	7.3	220,545	8.51	6.98 - 09.97%	107	9
	AIDES & SECR	68.7	6,409	91.66	7.7					
	TEACHERS	19.1	13,038	92.29	6.7					
	SUPT & ADMIN	125.3	19,315	93.28	10.0					
1980-81	TOTAL	13.3	14,057	94.09	13.7	320,589	12.21	8.39 - 11.85%	107	8
	AIDES & SECR	70.4	7,278	93.51	14.4					
	TEACHERS	19.0	14,888	94.72	12.9					
	SUPT & ADMIN	121.8	22,039	95.99	16.8					
1981-82	TOTAL	13.3	15,344	91.59	14.2	217,471	8.17	10.14 - 13.95%	107	9
	AIDES & SECR	67.9	8,074	92.27	13.3					
	TEACHERS	18.9	16,317	92.84	14.0					
	SUPT & ADMIN	126.4	23,898	93.68	16.0					
					FOURTH DECILE					
1979-80	TOTAL	13.4	12,699	94.45	10.1	208,908	8.06	9.97 - 12.93%	107	8
	AIDES & SECR	71.0	6,567	93.92	9.9					
	TEACHERS	19.0	13,431	95.07	9.6					
	SUPT & ADMIN	129.1	19,908	96.14	12.4					
1980-81	TOTAL	13.1	13,948	93.36	11.2	153,878	5.86	11.86 - 14.49%	107	9
	AIDES & SECR	72.8	7,314	93.97	11.4					
	TEACHERS	18.2	14,632	93.09	10.5					
	SUPT & ADMIN	124.0	22,019	95.90	14.1					
1981-82	TOTAL	13.6	17,253	102.98	23.5	326,773	12.28	13.95 - 16.86%	107	4
	AIDES & SECR	83.6	9,100	104.00	31.8					
	TEACHERS	18.8	17,941	102.08	21.8					
	SUPT & ADMIN	119.0	25,944	101.70	27.0					
					FIFTH DECILE					
1979-80	TOTAL	13.5	13,317	99.05	12.2	246,043	9.49	12.94 - 15.56%	107	6
	AIDES & SECR	80.5	6,877	98.36	14.7					
	TEACHERS	18.6	13,939	98.67	11.1					
	SUPT & ADMIN	127.7	20,611	99.54	15.7					
1980-81	TOTAL	14.0	15,455	103.45	22.1	470,941	17.93	14.52 - 17.44%	107	3
	AIDES & SECR	89.7	7,994	102.71	25.0					
	TEACHERS	19.1	16,061	102.18	21.1					
	SUPT & ADMIN	123.8	23,024	100.28	25.3					
1981-82	TOTAL	13.8	17,063	101.85	23.0	374,037	14.06	16.89 - 19.97%	107	5
	AIDES & SECR	83.8	8,910	101.83	26.5					
	TEACHERS	19.0	17,794	101.25	21.8					
	SUPT & ADMIN	128.2	25,795	101.11	26.7					

TEXAS EDUCATION AGENCY

LFU -TO-TOTAL PERSONNEL DECILES, 1979-80, 1980-81 & 1981-82

YEAR	PERSONNEL TYPE	ADA/ FTE RATIO	AVERAGE ACTUAL SALARY	% OF STATE SALARY	ENRICH	REFINED ADA	% OF STATE ADA	DECILE SIZE	NO. DISTS	RANK TOTAL ENRICH
					SIXTH DECILE					
1979-80	TOTAL	13.7	13,837	102.92	17.1	564,965	21.80	15.61 - 18.57%	107	3
	AIDES & SECR	80.8	7,207	103.07	20.5					
	TEACHERS	19.0	14,425	102.11	15.8					
	SUPT & ADMIN	123.4	20,820	100.55	21.3					
1980-81	TOTAL	13.3	14,977	100.25	19.5	383,457	14.60	17.44 - 20.21%	107	6
	AIDES & SECR	76.4	7,760	99.70	21.0					
	TEACHERS	18.5	15,684	99.78	18.5					
	SUPT & ADMIN	124.0	22,958	99.99	23.1					
1981-82	TOTAL	13.3	16,888	100.81	21.7	419,032	15.75	19.99 - 22.63%	107	6
	AIDES & SECR	82.2	8,551	97.73	21.9					
	TEACHERS	18.2	17,631	100.32	21.1					
	SUPT & ADMIN	123.5	25,433	99.69	24.5					
					SEVENTH DECILE					
1979-80	TOTAL	13.4	13,718	102.03	15.9	388,519	14.99	18.60 - 22.31%	107	4
	AIDES & SECR	81.6	7,071	101.13	17.9					
	TEACHERS	18.4	14,246	100.84	14.7					
	SUPT & ADMIN	123.8	21,023	101.53	20.3					
1980-81	TOTAL	13.0	15,389	103.01	21.5	323,589	12.32	20.23 - 23.97%	107	4
	AIDES & SECR	74.9	8,017	103.01	23.6					
	TEACHERS	18.1	16,045	102.08	20.6					
	SUPT & ADMIN	117.8	23,363	101.76	24.7					
1981-82	TOTAL	13.0	16,739	99.92	21.5	218,829	8.22	22.64 - 25.79%	107	7
	AIDES & SECR	79.9	8,840	101.03	25.4					
	TEACHERS	17.9	17,260	98.21	20.1					
	SUPT & ADMIN	113.9	25,640	100.51	25.4					
					EIGHTH DECILE					
1979-80	TOTAL	12.2	13,289	98.84	12.6	207,569	8.01	22.31 - 27.00%	107	7
	AIDES & SECR	68.1	6,853	98.01	13.7					
	TEACHERS	17.2	13,877	98.23	11.5					
	SUPT & ADMIN	108.8	20,287	97.97	16.5					
1980-81	TOTAL	12.5	14,967	100.18	20.3	258,119	9.83	23.97 - 28.57%	107	5
	AIDES & SECR	71.6	7,995	102.72	23.4					
	TEACHERS	17.5	15,570	99.06	19.2					
	SUPT & ADMIN	109.5	22,565	98.28	23.2					
1981-82	TOTAL	12.0	17,716	105.75	27.4	365,813	13.75	25.85 - 30.83%	107	2
	AIDES & SECR	65.8	9,605	109.77	35.2					
	TEACHERS	17.2	18,416	104.79	25.2					
	SUPT & ADMIN	98.3	26,497	103.86	32.4					

TEXAS EDUCATION AGENCY
LFU-TO-TOTAL PERSONNEL DECILES, 1979-80, 1980-81 & 1981-82

YEAR	PERSONNEL TYPE	ADA/ FTE RATIO	AVERAGE ACTUAL SALARY	% OF STATE SALARY	ENRICH	REFINED ADA	% OF STATE ADA	DECILE SIZE	NO. DISTS	RANK TOTAL ENRICH
NINTH DECILE										
1979-80	TOTAL	11.7	14,386	107.00	22.9	417,241	16.10	27.13 - 36.43%	107	2
	AIDES & SECR	62.6	7,670	109.70	27.6					
	TEACHERS	16.9	15,013	106.27	20.7					
	SUPT & ADMIN	99.8	21,858	105.56	30.1					
1980-81	TOTAL	11.6	16,427	109.95	30.9	348,035	13.25	28.63 - 36.74%	107	1
	AIDES & SECR	61.4	8,838	113.56	37.3					
	TEACHERS	16.7	17,135	109.02	28.3					
	SUPT & ADMIN	96.4	24,930	108.58	38.4					
1981-82	TOTAL	11.6	17,593	105.01	27.3	185,437	6.97	30.85 - 38.20%	107	3
	AIDES & SECR	68.3	9,494	108.50	32.6					
	TEACHERS	16.2	18,241	103.79	26.1					
	SUPT & ADMIN	101.6	26,328	103.20	29.8					
TENTH DECILE										
1979-80	TOTAL	9.8	15,165	112.79	23.9	64,283	2.48	36.52 - 100.0%	108	1
	AIDES & SECR	60.4	8,096	115.79	30.3					
	TEACHERS	13.6	15,590	110.36	22.8					
	SUPT & ADMIN	82.2	22,502	108.67	25.4					
1980-81	TOTAL	9.5	16,599	111.10	27.2	62,113	2.36	36.99 - 100.0%	107	2
	AIDES & SECR	58.4	8,988	115.48	32.9					
	TEACHERS	13.3	17,100	108.79	26.4					
	SUPT & ADMIN	79.9	24,471	106.58	28.2					
1981-82	TOTAL	10.2	18,922	112.95	34.7	86,127	3.24	38.22 - 80.57%	107	1
	AIDES & SECR	61.2	10,440	119.31	44.6					
	TEACHERS	14.3	19,515	111.04	33.5					
	SUPT & ADMIN	87.1	27,944	109.54	34.6					

Appendix B-4

TEXAS EDUCATION AGENCY
ANGLO POPULATION DECILES, 1979-80, 1980-81, 1981-82

YEAR	PERSONNEL TYPE	ADA/ FTE RATIO	AVERAGE ACTUAL SALARY	% OF STATE SALARY	ENRICH	REFINED ADA	% OF STATE ADA	DECILE SIZE	NO. DISTS	RANK BY TOTAL ENRICH
STATE TOTALS										
1979-80	TOTAL	12.8	13,445	100.00	15.1	2,591,919	100.00	STATE	1071	
	AIDES & SECR	69.1	6,992	100.00	16.7					
	TEACHERS	18.2	14,127	100.00	14.0					
	SUPT & ADMIN	116.6	20,707	100.00	19.3					
1980-81	TOTAL	12.8	14,940	100.00	19.9	2,626,464	100.00	STATE	1070	
	AIDES & SECR	68.7	7,783	100.00	21.2					
	TEACHERS	18.1	15,718	100.00	18.9					
	SUPT & ADMIN	115.0	22,960	100.00	23.7					
1981-82	TOTAL	12.9	16,753	100.00	21.9	2,661,214	100.00	STATE	1070	
	AIDES & SECR	71.7	8,750	100.00	24.3					
	TEACHERS	18.2	17,575	100.00	20.9					
	SUPT & ADMIN	115.3	25,511	100.00	25.1					
FIRST DECILE										
1979-80	TOTAL	12.5	12,811	95.28	14.1	653,288	25.20	0 - 30.43%	107	7
	AIDES & SECR	53.7	6,710	95.97	13.1					
	TEACHERS	19.0	13,860	98.11	13.4					
	SUPT & ADMIN	116.7	20,151	97.31	18.1					
1980-81	TOTAL	12.6	14,148	94.70	18.1	661,325	25.18	0 - 28.41%	107	6
	AIDES & SECR	53.2	7,375	94.76	16.3					
	TEACHERS	19.2	15,343	97.61	17.6					
	SUPT & ADMIN	115.6	22,241	96.87	21.8					
1981-82	TOTAL	12.6	16,418	98.00	22.8	780,316	29.32	0 - 27.94%	107	4
	AIDES & SECR	56.0	8,617	98.48	23.2					
	TEACHERS	19.1	17,677	100.58	21.8					
	SUPT & ADMIN	112.7	25,372	99.46	26.9					
SECOND DECILE										
1979-80	TOTAL	11.5	13,940	103.68	18.2	336,088	12.97	31.17 - 47.75%	107	1
	AIDES & SECR	53.5	7,223	103.30	17.7					
	TEACHERS	17.1	14,870	105.26	16.5					
	SUPT & ADMIN	102.1	21,712	104.85	26.3					
1980-81	TOTAL	11.4	15,714	105.18	25.0	335,030	12.76	28.85 - 47.29%	107	1
	AIDES & SECR	53.5	8,264	106.18	25.3					
	TEACHERS	17.1	16,745	106.53	23.2					
	SUPT & ADMIN	99.1	24,272	105.71	32.5					
1981-82	TOTAL	11.9	16,601	99.09	19.4	226,901	8.53	28.59 - 46.69%	107	8
	AIDES & SECR	59.8	8,613	98.43	18.8					
	TEACHERS	17.2	17,647	100.41	18.8					
	SUPT & ADMIN	107.4	25,460	99.80	22.5					

TEXAS EDUCATION AGENCY
ANGLO POPULATION DECILES, 1979-80, 1980-81, 1981-82

YEAR	PERSONNEL TYPE	ADA/ FTE RATIO	AVERAGE ACTUAL SALARY	% OF STATE SALARY	ENRICH	REFINED ADA	% OF STATE ADA	DECILE SIZE	NO. DISTS	RANK BY TOTAL ENRICH
					THIRD DECILE					
1979-80	TOTAL	12.3	13,608	101.21	15.5	242,771	9.37	47.77 - 60.17%	107	5
	AIDES & SECR	70.8	7,177	102.65	21.5					
	TEACHERS	17.4	14,126	99.99	13.7					
	SUPT & ADMIN	107.4	20,878	100.83	20.1					
1980-81	TOTAL	12.3	15,148	101.39	19.8	257,648	9.81	47.42 - 60.00%	107	4
	AIDES & SECR	70.7	8,025	103.11	25.4					
	TEACHERS	17.2	15,765	100.30	18.2					
	SUPT & ADMIN	106.4	23,096	100.59	23.8					
1981-82	TOTAL	12.8	16,975	101.33	23.0	299,122	11.24	47.03 - 59.59%	107	3
	AIDES & SECR	78.1	9,012	102.99	28.3					
	TEACHERS	17.8	17,599	100.14	21.6					
	SUPT & ADMIN	110.7	25,649	100.54	26.4					
					FOURTH DECILE					
1979-80	TOTAL	12.8	13,413	99.76	13.1	336,088	12.97	60.26 - 67.71%	107	8
	AIDES & SECR	75.5	6,863	98.16	13.3					
	TEACHERS	17.7	14,064	99.55	12.6					
	SUPT & ADMIN	120.0	20,416	98.59	15.5					
1980-81	TOTAL	12.9	14,877	99.58	17.9	265,532	10.11	60.00 - 67.75%	107	8
	AIDES & SECR	76.6	7,627	98.00	17.3					
	TEACHERS	17.8	15,565	99.03	17.4					
	SUPT & ADMIN	120.3	22,782	99.22	20.4					
1981-82	TOTAL	12.7	16,936	101.09	20.8	251,886	9.47	59.65 - 67.35%	107	7
	AIDES & SECR	77.6	8,581	98.07	20.8					
	TEACHERS	17.5	17,753	101.01	20.4					
	SUPT & ADMIN	120.0	25,646	100.53	22.3					
					FIFTH DECILE					
1979-80	TOTAL	13.3	13,898	103.37	16.4	261,011	10.07	67.81 - 76.26%	107	3
	AIDES & SECR	84.2	7,193	102.87	19.4					
	TEACHERS	18.1	14,429	102.14	15.3					
	SUPT & ADMIN	123.5	20,937	101.11	19.8					
1980-81	TOTAL	13.2	15,315	102.51	20.7	282,565	10.76	67.77 - 76.23%	107	3
	AIDES & SECR	81.6	7,816	100.42	22.3					
	TEACHERS	18.1	16,004	101.82	19.9					
	SUPT & ADMIN	121.9	23,028	100.30	23.5					
1981-82	TOTAL	13.2	16,865	100.67	21.0	274,491	10.31	67.65 - 76.29%	107	6
	AIDES & SECR	82.2	8,690	99.31	23.8					
	TEACHERS	18.0	17,596	100.12	20.1					
	SUPT & ADMIN	121.6	25,297	99.16	23.8					

TEXAS EDUCATION AGENCY
ANGLO POPULATION DECILES, 1979-80, 1980-81, 1981-82

YEAR	PERSONNEL TYPE	ADA/ FTE RATIO	AVERAGE ACTUAL SALARY	% OF STATE SALARY	ENRICH	REFINED ADA	% OF STATE ADA	DECILE SIZE	NO. DISTS	RANK BY TOTAL ENRICH
					SIXTH DECILE					
1979-80	TOTAL	12.9	13,160	97.88	11.4	150,692	5.81	76.47 - 83.26%	107	9
	AIDES & SECR	77.2	6,675	95.47	13.7					
	TEACHERS	17.8	13,759	97.40	10.4					
	SUPT & ADMIN	120.2	20,296	98.02	14.4					
1980-81	TOTAL	13.0	14,916	99.84	18.8	199,922	7.61	76.26 - 83.33%	107	5
	AIDES & SECR	81.2	7,667	98.51	21.0					
	TEACHERS	17.9	15,545	98.90	17.9					
	SUPT & ADMIN	118.1	22,746	99.07	21.8					
1981-82	TOTAL	13.0	16,784	100.19	21.2	190,345	7.15	76.38 - 82.41%	107	5
	AIDES & SECR	82.4	8,744	99.93	25.9					
	TEACHERS	17.8	17,423	99.14	20.0					
	SUPT & ADMIN	115.9	25,498	99.95	24.1					
					SEVENTH DECILE					
1979-80	TOTAL	13.3	13,533	100.65	15.5	202,121	7.80	83.33 - 89.11%	107	4
	AIDES & SECR	84.0	7,110	101.69	21.4					
	TEACHERS	18.2	13,989	99.02	14.0					
	SUPT & ADMIN	120.2	20,680	99.87	19.1					
1980-81	TOTAL	13.2	14,700	98.39	16.8	151,043	5.75	83.33 - 89.17%	107	9
	AIDES & SECR	85.5	7,820	100.48	23.2					
	TEACHERS	18.0	15,125	96.23	15.3					
	SUPT & ADMIN	119.4	22,585	98.37	20.1					
1981-82	TOTAL	13.3	17,126	102.23	24.0	205,220	7.71	82.50 - 89.14%	107	2
	AIDES & SECR	87.1	9,062	103.57	30.8					
	TEACHERS	18.2	17,596	100.12	22.5					
	SUPT & ADMIN	116.0	26,082	102.24	27.5					
					EIGHTH DECILE					
1979-80	TOTAL	14.2	13,827	102.84	17.3	246,531	9.51	89.12 - 93.63%	107	2
	AIDES & SECR	100.3	7,360	105.26	22.4					
	TEACHERS	19.0	14,114	99.91	15.9					
	SUPT & ADMIN	126.0	20,961	101.23	17.3					
1980-81	TOTAL	14.2	15,499	103.74	23.5	282,691	10.76	89.18 - 93.12%	107	2
	AIDES & SECR	99.2	8,253	106.04	29.2					
	TEACHERS	19.1	15,881	101.04	22.2					
	SUPT & ADMIN	125.0	23,354	101.72	26.4					
1981-82	TOTAL	13.9	17,229	102.84	24.5	238,810	8.97	89.15 - 92.92%	107	1
	AIDES & SECR	99.3	9,114	104.16	30.1					
	TEACHERS	18.6	17,646	100.40	23.3					
	SUPT & ADMIN	120.9	25,660	100.58	27.3					

TEXAS EDUCATION AGENCY
ANGLO POPULATION DECILES, 1979-80, 1980-81, 1981-82

YEAR	PERSONNEL TYPE	ADA/ FTE RATIO	AVERAGE ACTUAL SALARY	% OF STATE SALARY	ENRICH	REFINED ADA	% OF STATE ADA	DECILE SIZE	NO. DISTS	RANK BY TOTAL ENRICH
					NINTH DECILE					
1979-80	TOTAL	14.1	13,655	101.56	14.3	170,624	6.58	93.68 - 97.67%	107	6
	AIDES & SECR	107.5	7,213	103.16	19.4					
	TEACHERS	18.6	13,920	98.53	13.2					
	SUPT & ADMIN	129.8	20,530	99.15	17.2					
1980-81	TOTAL	13.5	14,998	100.39	18.0	139,450	5.31	93.15/ - 97.34%	107	7
	AIDES & SECR	99.2	7,908	101.61	21.9					
	TEACHERS	17.9	15,352	97.67	17.1					
	SUPT & ADMIN	125.9	22,733	99.01	20.5					
1981-82	TOTAL	13.6	16,676	99.54	19.4	138,607	5.21	92.93 - 96.79%	107	9
	AIDES & SECR	102.8	8,907	101.79	24.9					
	TEACHERS	18.0	17,005	96.76	18.2					
	SUPT & ADMIN	124.2	25,266	99.04	22.2					
					TENTH DECILE					
1979-80	TOTAL	13.4	13,390	99.59	9.8	54,646	2.11	97.67 - 100.0%	108	10
	AIDES & SECR	107.4	7,314	104.61	17.1					
	TEACHERS	17.7	13,389	94.78	8.7					
	SUPT & ADMIN	115.6	20,440	98.71	11.6					
1980-81	TOTAL	13.0	14,560	97.46	12.5	51,256	1.95	97.39 - 100.0%	107	10
	AIDES & SECR	101.8	7,935	101.95	19.8					
	TEACHERS	17.2	14,618	93.00	11.4					
	SUPT & ADMIN	113.3	22,457	97.81	14.0					
1981-82	TOTAL	12.8	16,345	97.56	15.4	55,514	2.09	96.82 - 100.0%	107	10
	AIDES & SECR	97.6	8,994	102.79	23.9					
	TEACHERS	16.9	16,438	93.53	14.1					
	SUPT & ADMIN	115.4	25,227	98.89	17.3					

Appendix B-5

TEXAS EDUCATION AGENCY
NATIONAL SCHOOL LUNCH DECILES, 1979-80, 1980-81, 1981-82

YEAR	PERSONNEL TYPE	ADA/ FTE RATIO	AVERAGE ACTUAL SALARY	% OF STATE SALARY	ENRICH	REFINED ADA	% OF STATE ADA	DECILE SIZE	NO. DISTS	RANK BY TOTAL ENRICH
STATE TOTALS										
1979-80	TOTAL	12.8	13,429	100.00	15.0	2,532,638	100.00	STATE	1040	
	AIDES & SECR	68.7	6,986	100.00	16.7					
	TEACHERS	18.2	14,118	100.00	13.9					
	SUPT & ADMIN	116.6	20,686	100.00	19.2					
1980-81	TOTAL	12.7	14,907	100.00	19.7	2,566,111	100.00	STATE	1043	
	AIDES & SECR	68.3	7,767	100.00	21.0					
	TEACHERS	18.1	15,690	100.00	18.7					
	SUPT & ADMIN	115.0	22,913	100.00	23.5					
1981-82	TOTAL	12.9	16,703	100.00	21.6	2,574,864	100.00	STATE	1045	
	AIDES & SECR	71.2	8,724	100.00	23.8					
	TEACHERS	18.2	17,537	100.00	20.5					
	SUPT & ADMIN	115.4	25,441	100.00	24.7					
FIRST DECILE										
1979-80	TOTAL	14.2	13,842	103.08	18.6	416,335	16.44	0 - 13.45%	104	1
	AIDES & SECR	100.5	7,337	105.02	23.9					
	TEACHERS	19.0	14,184	100.47	17.3					
	SUPT & ADMIN	127.3	20,713	100.13	22.1					
1980-81	TOTAL	14.1	15,440	103.58	23.8	420,544	16.39	0 - 15.13%	104	3
	AIDES & SECR	100.0	8,166	105.14	28.5					
	TEACHERS	18.9	15,859	101.08	22.6					
	SUPT & ADMIN	125.5	23,002	100.39	26.8					
1981-82	TOTAL	14.0	17,466	104.57	27.4	434,491	16.87	0 - 12.73%	105	1
	AIDES & SECR	97.9	9,301	106.61	33.8					
	TEACHERS	18.8	17,925	102.21	26.0					
	SUPT & ADMIN	121.6	25,907	101.83	30.6					
SECOND DECILE										
1979-80	TOTAL	13.8	14,102	105.01	18.5	250,307	9.88	13.62 - 19.53%	104	2
	AIDES & SECR	90.4	7,453	106.68	23.8					
	TEACHERS	18.7	14,562	103.14	17.2					
	SUPT & ADMIN	128.9	21,435	103.62	21.8					
1980-81	TOTAL	13.5	15,788	105.91	23.8	207,656	8.09	15.16 - 20.79%	104	2
	AIDES & SECR	90.2	8,338	107.35	29.4					
	TEACHERS	18.2	16,308	103.94	22.8					
	SUPT & ADMIN	122.0	23,749	103.65	25.8					
1981-82	TOTAL	13.6	17,693	105.93	26.6	241,400	9.38	12.81 - 18.59%	105	3
	AIDES & SECR	91.7	9,293	106.52	32.9					
	TEACHERS	18.4	18,260	104.12	25.2					
	SUPT & ADMIN	125.9	26,628	104.67	29.5					

TEXAS EDUCATION AGENCY
NATIONAL SCHOOL LUNCH DECILES, 1979-80, 1980-81, 1981-82

YEAR	PERSONNEL TYPE	ADA/ FTE RATIO	AVERAGE ACTUAL SALARY	% OF STATE SALARY	ENRICH	REFINED ADA	% OF STATE ADA	DECILE SIZE	NO. DISTS	RANK BY TOTAL ENRICH
					THIRD DECILE					
1979-80	TOTAL	13.5	13,343	99.36	13.2	176,839	6.98	19.62 - 25.23%	104	7
	AIDES & SECR	89.8	6,951	99.50	16.4					
	TEACHERS	18.2	13,821	97.90	12.3					
	SUPT & ADMIN	125.7	20,265	97.96	15.7					
1980-81	TOTAL	13.2	15,232	102.18	20.7	215,161	8.38	20.88 - 26.51%	105	5
	AIDES & SECR	84.1	7,805	100.49	22.2					
	TEACHERS	17.9	15,857	101.06	19.8					
	SUPT & ADMIN	121.7	23,211	101.30	23.9					
1981-82	TOTAL	13.2	17,110	102.44	23.5	192,703	7.48	18.71 - 24.02%	105	4
	AIDES & SECR	88.1	8,752	100.32	23.4					
	TEACHERS	17.9	17,787	101.43	23.5					
	SUPT & ADMIN	119.7	25,472	100.12	23.8					
					FOURTH DECILE					
1979-80	TOTAL	12.8	13,881	103.37	15.2	157,158	6.21	25.26 - 30.05%	104	5
	AIDES & SECR	79.5	6,951	99.50	16.1					
	TEACHERS	17.4	14,441	102.29	14.5					
	SUPT & ADMIN	118.3	21,007	101.55	18.3					
1980-81	TOTAL	18.3	14,953	100.31	18.3	186,161	7.25	27.75 - 30.81%	104	6
	AIDES & SECR	82.8	7,624	98.16	20.3					
	TEACHERS	18.8	15,539	99.04	17.5					
	SUPT & ADMIN	123.0	22,791	99.47	20.7					
1981-82	TOTAL	13.1	16,721	100.11	19.0	157,735	6.13	24.03 - 28.52%	105	6
	AIDES & SECR	85.2	8,621	98.82	22.1					
	TEACHERS	17.7	17,371	99.05	18.2					
	SUPT & ADMIN	120.9	25,537	100.38	25.7					
					FIFTH DECILE					
1979-80	TOTAL	12.9	13,279	98.88	11.1	187,526	7.40	30.13 - 34.58%	104	8
	AIDES & SECR	78.1	6,762	96.79	13.0					
	TEACHERS	17.9	13,876	98.29	10.3					
	SUPT & ADMIN	118.2	20,299	98.13	13.6					
1980-81	TOTAL	12.6	14,364	96.36	13.0	148,075	5.77	30.06 - 36.30	104	7
	AIDES & SECR	77.7	7,560	97.33	15.5					
	TEACHERS	18.8	15,539	99.04	12.3					
	SUPT & ADMIN	117.1	22,024	96.12	14.8					
1981-82	TOTAL	12.8	16,125	96.54	15.4	190,398	7.39	28.53 - 33.11	104	8
	AIDES & SECR	79.8	8,356	95.78	18.3					
	TEACHERS	17.6	16,785	95.71	14.5					
	SUPT & ADMIN	116.7	24,473	96.20	17.8					

TEXAS EDUCATION AGENCY
NATIONAL SCHOOL LUNCH DECILES, 1979-80, 1980-81, 1981-82

YEAR	PERSONNEL TYPE	ADA/ FTE RATIO	AVERAGE ACTUAL SALARY	% OF STATE SALARY	ENRICH	REFINED ADA	% OF STATE ADA	DECILE SIZE	NO. DISTS	RANK BY TOTAL ENRICH
SIXTH DECILE										
1979-80	TOTAL	13.1	13,986	104.15	16.8	328,237	12.96	34.61 - 40.38%	104	3
	AIDES & SECR	75.7	7,346	105.15	19.8					
	TEACHERS	18.3	14,590	103.34	15.6					
	SUPT & ADMIN	114.9	20,766	100.39	20.4					
1980-81	TOTAL	12.8	14,399	96.59	12.5	185,215	7.22	36.21 - 41.95%	105	9
	AIDES & SECR	74.9	7,378	94.99	12.8					
	TEACHERS	17.7	15,092	96.19	12.0					
	SUPT & ADMIN	118.0	21,880	95.49	15.0					
1981-82	TOTAL	12.5	15,614	93.48	11.7	144,479	5.61	33.15 - 39.05%	104	10
	AIDES & SECR	72.7	7,959	91.23	11.7					
	TEACHERS	17.3	16,401	93.52	11.2					
	SUPT & ADMIN	119.1	24,035	94.47	13.6					
SEVENTH DECILE										
1979-80	TOTAL	12.4	13,588	101.18	14.7	304,410	12.02	40.44 - 47.99%	104	6
	AIDES & SECR	66.7	7,179	102.76	20.2					
	TEACHERS	17.7	14,220	100.72	12.8					
	SUPT & ADMIN	108.1	21,059	101.80	19.7					
1980-81	TOTAL	12.8	15,806	106.03	24.3	478,268	18.64	41.97 - 49.05%	104	1
	AIDES & SECR	70.9	8,374	107.82	29.5					
	TEACHERS	18.3	16,512	105.24	22.5					
	SUPT & ADMIN	108.2	23,834	104.02	29.0					
1981-82	TOTAL	13.0	17,864	106.95	26.8	471,428	18.31	39.07 - 46.85%	105	2
	AIDES & SECR	76.0	9,690	111.07	37.4					
	TEACHERS	18.4	18,530	105.66	24.5					
	SUPT & ADMIN	109.1	26,615	104.61	31.1					
EIGHTH DECILE										
1979-80	TOTAL	11.3	12,739	94.86	9.9	106,185	4.19	48.04 - 57.70%	104	10
	AIDES & SECR	56.4	6,688	95.73	10.6					
	TEACHERS	16.4	13,490	95.55	9.3					
	SUPT & ADMIN	104.6	19,888	96.14	12.2					
1980-81	TOTAL	11.4	14,009	93.98	12.9	107,987	4.21	49.10 - 57.15%	104	8
	AIDES & SECR	56.9	7,427	95.62	14.4					
	TEACHERS	16.5	14,822	94.47	12.2					
	SUPT & ADMIN	105.4	22,012	96.07	14.9					
1981-82	TOTAL	11.7	16,007	95.83	16.2	125,891	4.89	46.86 - 54.95%	104	7
	AIDES & SECR	59.9	8,339	95.59	16.5					
	TEACHERS	16.8	16,956	96.65	15.6					
	SUPT & ADMIN	107.9	24,87[illegible]	97.76	18.7					

TEXAS EDUCATION AGENCY
NATIONAL SCHOOL LUNCH DECILES, 1979-80, 1980-81, 1981-82

YEAR	PERSONNEL TYPE	ADA/ FTE RATIO	AVERAGE ACTUAL SALARY	% OF STATE SALARY	ENRICH	REFINED ADA	% OF STATE ADA	DECILE SIZE	NO. DISTS	RANK BY TOTAL ENRICH
NINTH DECILE										
1979-80	TOTAL	12.1	13,508	100.59	16.4	317,366	12.53	56.80 - 70.15%	104	4
	AIDES & SECR	58.4	7,083	101.39	16.8					
	TEACHERS	17.7	14,283	101.17	14.4					
	SUPT & ADMIN	107.6	21,296	102.95	25.0					
1980-81	TOTAL	12.0	15,127	101.48	22.1	321,460	12.53	57.29 - 70.75%	104	4
	AIDES & SECR	58.3	8,080	104.03	23.5					
	TEACHERS	17.6	15,972	101.80	20.0					
	SUPT & ADMIN	104.3	23,584	102.93	30.0					
1981-82	TOTAL	12.3	16,740	100.22	21.2	316,146	12.28	54.96 - 67.66%	105	5
	AIDES & SECR	64.1	8,986	103.00	23.7					
	TEACHERS	17.8	17,618	100.46	19.8					
	SUPT & ADMIN	106.8	25,451	100.04	25.8					
TENTH DECILE										
1979-80	TOTAL	11.4	11,812	87.96	10.1	288,265	11.38	70.52 - 426.46	104	9
	AIDES & SECR	38.9	6,322	90.50	7.7					
	TEACHERS	18.7	13,202	93.51	9.8					
	SUPT & ADMIN	113.2	19,505	94.29	13.7					
1980-81	TOTAL	11.4	12,827	86.05	12.4	295,582	11.52	70.96 - 122.67%	104	10
	AIDES & SECR	38.3	6,831	87.95	9.2					
	TEACHERS	18.8	14,408	91.83	12.4					
	SUPT & ADMIN	112.9	21,194	92.50	15.6					
1981-82	TOTAL	11.7	14,223	85.15	13.2	300,194	11.66	67.77 - 401.91%	103	9
	AIDES & SECR	40.2	7,546	86.50	9.7					
	TEACHERS	19.2	15,927	90.82	13.4					
	SUPT & ADMIN	114.9	23,394	91.95	16.2					

Appendix B-6

TEXAS EDUCATION AGENCY
MAINTENANCE TAX DECILES, 1979-80, 1980-81, & 1981-82

YEAR	PERSONNEL TYPE	ADA/ FTE RATIO	AVERAGE ACTUAL SALARY	% OF STATE SALARY	ENRICH	REFINED ADA	% OF STATE ADA	DECILE SIZE	NO. DISTS	RANK BY TOTAL ENRICH
STATE TOTALS										
1979-80	TOTAL	12.8	13,448	100.00	15.1	2,595,895	100.00	STATE	1075	
	AIDES & SECR	69.1	6,993	100.00	16.7					
	TEACHERS	18.2	14,129	100.00	14.0					
	SUPT & ADMIN	116.6	20,713	100.00	19.4					
1980-81	TOTAL	12.8	14,942	100.00	19.9	2,630,583	100.00	STATE	1076	
	AIDES & SECR	68.7	7,783	100.00	21.2					
	TEACHERS	18.1	15,719	100.00	18.9					
	SUPT & ADMIN	115.0	22,964	100.00	23.8					
1981-82	TOTAL	12.9	16,754	100.00	21.9	2,665,138	100.00	STATE	1076	
	AIDES & SECR	71.6	8,750	100.00	24.3					
	TEACHERS	18.2	17,576	100.00	20.9					
	SUPT & ADMIN	115.2	25,515	100.00	25.2					
FIRST DECILE										
1979-80	TOTAL	13.3	12,639	93.98	8.6	157,518	6.07	$0.00 - $0.60	108	9
	AIDES & SECR	71.1	6,558	93.78	10.8					
	TEACHERS	18.9	13,309	94.20	7.7					
	SUPT & ADMIN	125.5	19,619	94.72	11.4					
1980-81	TOTAL	13.7	14,398	96.36	16.2	206,433	7.85	$0.00 - $0.495	108	9
	AIDES & SECR	81.9	7,498	96.34	17.1					
	TEACHERS	19.0	15,060	95.81	15.6					
	SUPT & ADMIN	126.5	22,014	95.86	18.3					
1981-82	TOTAL	11.5	15,637	93.33	17.2	101,447	3.81	$0.00 - $0.38	108	8
	AIDES & SECR	53.2	7,986	91.27	17.6					
	TEACHERS	17.0	16,781	95.48	16.6					
	SUPT & ADMIN	107.9	24,690	96.77	19.2					
SECOND DECILE										
1979-80	TOTAL	12.8	12,672	94.23	11.7	255,644	9.85	$0.60 - $0.77	107	8
	AIDES & SECR	62.4	6,645	95.02	11.7					
	TEACHERS	18.4	13,507	95.60	11.1					
	SUPT & ADMIN	127.8	19,961	96.37	15.1					
1980-81	TOTAL	13.0	13,990	93.63	12.6	187,785	7.14	$0.495 - $0.60	107	10
	AIDES & SECR	75.6	7,347	94.40	15.0					
	TEACHERS	18.0	14,655	93.23	11.8					
	SUPT & ADMIN	119.4	21,638	94.23	14.8					
1981-82	TOTAL	13.7	15,890	94.84	16.0	184,808	6.93	$0.38 - $0.47	107	9
	AIDES & SECR	88.3	8,142	93.05	15.6					
	TEACHERS	18.5	16,572	94.29	15.8					
	SUPT & ADMIN	130.6	24,184	94.78	17.4					

TEXAS EDUCATION AGENCY
MAINTENANCE TAX DECILES, 1979-80, 1980-81, & 1981-82

YEAR	PERSONNEL TYPE	ADA/ FTE RATIO	AVERAGE ACTUAL SALARY	% OF STATE SALARY	ENRICH	REFINED ADA	% OF STATE ADA	DECILE SIZE	NO. DISTS	RANK BY TOTAL ENRICH
THIRD DECILE										
1979-80	TOTAL	13.6	13,681	101.73	16.7	461,833	17.79	$0.78 - $0.91	108	3
	AIDES & SECR	80.1	7,172	102.56	19.3					
	TEACHERS	18.9	14,251	100.86	15.7					
	SUPT & ADMIN	119.9	20,459	98.77	19.9					
1980-81	TOTAL	13.3	14,749	98.71	19.1	256,060	9.73	$0.60 - $0.71	108	5
	AIDES & SECR	72.5	7,540	96.88	17.6					
	TEACHERS	18.8	15,535	98.83	18.5					
	SUPT & ADMIN	121.7	22,875	99.61	22.6					
1981-82	TOTAL	12.4	16,181	96.58	18.6	160,117	6.01	$0.48 - $0.55	108	7
	AIDES & SECR	64.9	8,667	99.05	20.3					
	TEACHERS	17.6	16,963	96.51	17.9					
	SUPT & ADMIN	115.6	25,241	98.93	21.0					
FOURTH DECILE										
1979-80	TOTAL	13.1	13,452	100.03	15.2	286,152	11.02	$0.91 - $1.02	107	4
	AIDES & SECR	73.3	6,976	99.76	16.8					
	TEACHERS	18.4	14,098	99.78	14.1					
	SUPT & ADMIN	119.5	20,683	99.86	19.1					
1980-81	TOTAL	12.1	15,581	104.28	25.2	344,969	13.11	$0.71 - $0.82	107	1
	AIDES & SECR	59.6	8,279	106.37	26.8					
	TEACHERS	17.8	16,474	104.80	23.1					
	SUPT & ADMIN	106.2	24,034	104.66	33.1					
1981-82	TOTAL	13.1	15,644	93.37	14.8	227,261	8.53	$0.55 - $0.61	107	10
	AIDES & SECR	72.0	8,063	92.15	13.4					
	TEACHERS	18.4	16,560	94.22	14.7					
	SUPT & ADMIN	119.4	23,988	94.02	16.1					
FIFTH DECILE										
1979-80	TOTAL	13.2	13,449	100.01	14.1	263,669	10.16	$1.02 - $1.15	108	6
	AIDES & SECR	79.3	6,922	98.98	15.7					
	TEACHERS	18.2	14,012	99.17	13.2					
	SUPT & ADMIN	122.7	20,699	99.93	17.3					
1980-81	TOTAL	12.5	14,568	97.50	19.2	324,261	12.33	$0.82 - $0.93	108	4
	AIDES & SECR	62.8	7,620	97.91	21.7					
	TEACHERS	18.1	15,372	97.79	17.7					
	SUPT & ADMIN	111.8	22,690	98.81	23.8					
1981-82	TOTAL	12.8	16,052	95.81	19.0	193,510	7.26	$0.51 - $0.68	108	6
	AIDES & SECR	70.1	8,407	96.08	19.2					
	TEACHERS	18.0	16,920	96.27	18.7					
	SUPT & ADMIN	121.1	24,591	96.38	20.3					

TEXAS EDUCATION AGENCY
MAINTENANCE TAX DECILES, 1979-80, 1980-81, & 1981-82

YEAR	PERSONNEL TYPE	ADA/ FTE RATIO	AVERAGE ACTUAL SALARY	% OF STATE SALARY	ENRICH	REFINED ADA	% OF STATE ADA	DECILE SIZE	NO. DISTS	RANK BY TOTAL ENRICH
SIXTH DECILE										
1979-80	TOTAL	12.7	13,142	97.72	13.5	262,883	10.13	$1.15 - $1.25	107	7
	AIDES & SECR	67.2	6,712	95.98	13.0					
	TEACHERS	18.1	13,910	98.45	12.8					
	SUPT & ADMIN	117.8	20,384	98.41	16.9					
1980-81	TOTAL	13.2	15,787	105.66	24.4	429,680	16.33	$0.93 - $1.06	107	3
	AIDES & SECR	75.3	8,215	105.55	27.0					
	TEACHERS	18.5	16,523	105.11	23.4					
	SUPT & ADMIN	115.2	23,425	102.01	27.4					
1981-82	TOTAL	12.9	17,665	105.44	27.2	476,657	17.88	$0.68 - $0.75	107	1
	AIDES & SECR	72.9	9,424	107.70	32.2					
	TEACHERS	18.1	18,479	105.14	25.6					
	SUPT & ADMIN	113.7	26,578	104.17	31.7					
SEVENTH DECILE										
1979-80	TOTAL	12.9	14,132	105.09	19.4	321,228	12.37	$1.25 - $1.35	108	1
	AIDES & SECR	74.0	7,459	106.66	25.0					
	TEACHERS	18.2	14,674	103.86	17.6					
	SUPT & ADMIN	1104	21,595	104.26	24.4					
1980-81	TOTAL	12.7	14,715	98.48	18.3	266,572	10.13	$1.06 - $1.17	108	7
	AIDES & SECR	71.1	7,698	98.91	19.8					
	TEACHERS	17.8	15,416	98.07	17.5					
	SUPT & ADMIN	117.4	22,765	99.13	20.7					
1981-82	TOTAL	12.7	16,235	96.90	19.3	222,841	8.36	$0.75 - $0.84	108	5
	AIDES & SECR	70.0	8,130	92.91	18.3					
	TEACHERS	18.0	17,178	97.74	18.8					
	SUPT & ADMIN	116.6	24,936	97.73	22.3					
EIGHTH DECILE										
1979-80	TOTAL	11.9	14,042	104.42	18.6	324,804	12.51	$1.35 - $1.45	107	2
	AIDES & SECR	58.9	7,335	104.89	20.0					
	TEACHERS	17.4	14,820	104.89	16.4					
	SUPT & ADMIN	104.7	21,794	105.22	27.4					
1980-81	TOTAL	12.9	14,906	99.76	19.0	219,071	8.33	$1.17 - $1.31	107	6
	AIDES & SECR	72.8	7,719	99.18	20.2					
	TEACHERS	18.1	15,612	99.32	18.2					
	SUPT & ADMIN	115.8	22,811	99.33	22.1					
1981-82	TOTAL	12.9	16,791	100.22	21.6	304,568	11.43	$084 - $0.93	107	4
	AIDES & SECR	70.0	8,659	98.96	23.0					
	TEACHERS	18.3	17,654	100.44	20.5					
	SUPT & ADMIN	115.6	25,676	100.63	25.6					

TEXAS EDUCATION AGENCY
MAINTENANCE TAX DECILES, 1979-80, 1980-81, & 1981-82

YEAR	PERSONNEL TYPE	ADA/ FTE RATIO	AVERAGE ACTUAL SALARY	% OF STATE SALARY	ENRICH	REFINED ADA	% OF STATE ADA	DECILE SIZE	NO. DISTS	RANK BY TOTAL ENRICH
NINTH DECILE										
1979-80	TOTAL	12.3	13,251	98.54	14.2	184,470	7.11	$1.45 - $1.50	108	5
	AIDES & SECR	64.9	6,871	98.26	14.5					
	TEACHERS	17.4	14,017	99.21	13.7					
	SUPT & ADMIN	114.4	20,292	97.97	16.2					
1980-81	TOTAL	12.3	15,077	100.90	20.1	201,004	7.64	$1.31 - $1.50	108	2
	AIDES & SECR	68.3	7,780	99.96	20.3					
	TEACHERS	17.3	15,830	100.71	19.5					
	SUPT & ADMIN	113.1	23,126	100.71	22.8					
1981-82	TOTAL	13.3	17,555	104.78	26.4	504,508	18.93	$0.93 - $1.10	108	2
	AIDES & SECR	80.5	9,373	107.12	35.8					
	TEACHERS	18.5	18,170	103.38	24.4					
	SUPT & ADMIN	111.8	26,085	102.23	50.3					
TENTH DECILE										
1979-80	TOTAL	10.9	12,451	92.59	8.1	77,690	2.99	$1.50 - $2.25	107	10
	AIDES & SECR	47.1	6,506	93.04	10.0					
	TEACHERS	16.5	13,358	94.54	7.1					
	SUPT & ADMIN	102.2	20,082	96.95	11.0					
1980-81	TOTAL	12.1	14,484	96.93	16.8	194,197	7.38	$1.50 - $2.25	108	8
	AIDES & SECR	56.9	7,450	95.72	16.4					
	TEACHERS	17.8	15,519	98.73	16.0					
	SUPT & ADMIN	111.1	22,896	99.70	20.6					
1981-82	TOTAL	12.6	16,841	100.52	22.3	289,421	10.86	$1.10 - $2.25	108	3
	AIDES & SECR	64.5	8,786	100.41	21.4					
	TEACHERS	18.3	17,760	101.05	25.8					
	SUPT & ADMIN	109.8	25,919	101.58	22.3					

Appendix B-7

TEXAS EDUCATION AGENCY
SPTB TAX CATEGORIES, 1979-80 TO 1981-82

YEAR	PERSONNEL TYPE	ADA/ FTE RATIO	AVERAGE ACTUAL SALARY	% OF STATE SALARY	ENRICH	REFINED ADA	% OF STATE ADA	TAX VALS USED	NO. DISTS	RANK
STATE TOTALS										
1979-80	TOTAL	12.8	13,446	100.00	15.1	2,591,675	100.00	STATE	1068	
	AIDES & SECR	69.1	6,992	100.00	16.7					
	TEACHERS	18.2	14,127	100.00	14.0					
	SUPT & ADMIN	116.6	20,707	100.00	19.3					
1980-81	TOTAL	12.8	14,940	100.00	19.9	2,626,353	100.00	STATE	1068	
	AIDES & SECR	68.7	7,783	100.00	21.2					
	TEACHERS	18.1	15,718	100.00	18.9					
	SUPT & ADMIN	115.1	22,960	100.00	23.7					
1981-82	TOTAL	12.9	16,753	100.00	21.9	2,661,188	100.00	STATE	1069	
	AIDES & SECR	71.7	8,750	100.00	24.3					
	TEACHERS	18.2	17,575	100.00	20.9					
	SUPT & ADMIN	115.3	25,510	100.00	25.1					
A: SINGLE FAMILY RESIDENCE										
1979-80	TOTAL	13.4	13,611	101.23	16.7	1,768,810	68.25	1979 ASSIGNED VA	186	4
	AIDES & SECR	73.5	7,058	100.94	18.6					
	TEACHERS	18.9	14,278	101.07	15.3					
	SUPT & ADMIN	119.7	20,791	100.41	21.8					
1980-81	TOTAL	13.3	15,214	101.83	22.2	1,782,199	67.86	PRELIM 1981 ASSI	186	3
	AIDES & SECR	73.1	7,891	101.39	24.1					
	TEACHERS	18.9	15,984	101.69	20.8					
	SUPT & ADMIN	117.7	23,170	100.91	26.9					
1981-82	TOTAL	13.5	17,046	101.75	24.0	1,803,701	67.78	PRELIM 1981 ASSI	187	3
	AIDES & SECR	76.9	8,878	101.46	27.5					
	TEACHERS	18.9	17,849	101.56	22.6					
	SUPT & ADMIN	118.2	25,674	100.64	27.9					
C: VACANT LOTS										
1979-80	TOTAL	9.7	13,220	98.32	12.6	1,037	0.04	1979 ASSIGNED VA	2	5
	AIDES & SECR	49.2	7,298	104.38	15.4					
	TEACHERS	14.6	13,378	94.70	10.9					
	SUPT & ADMIN	69.1	20,774	100.32	16.5					
1980-81	TOTAL	11.3	13,454	90.05	2.7	997	0.04	PRELIM 1981 ASSI	2	7
	AIDES & SECR	87.3	6,870	88.27	1.4					
	TEACHERS	14.9	13,618	86.64	2.8					
	SUPT & ADMIN	101.2	19,946	86.87	2.9					
1981-82	TOTAL	11.2	16,189	96.63	12.7	978	0.04	PRELIM 1981 ASSI	2	6
	AIDES & SECR	107.9	8,504	97.19	13.6					
	TEACHERS	14.6	16,032	91.22	13.0					
	SUPT & ADMIN	88.9	24,224	94.96	11.1					

TEXAS EDUCATION AGENCY
SPTB TAX CATEGORIES, 1979-80 TO 1981-82

YEAR	PERSONNEL TYPE	ADA/ FTE RATIO	AVERAGE ACTUAL SALARY	% OF STATE SALARY	ENRICH	REFINED ADA	% OF STATE ADA	TAX VALS USED	NO. DISTS	RANK
D: ACREAGE LAND ONLY										
1979-80	TOTAL	11.6	12,192	90.67	5.7	483,453	18.77	1979 ASSIGNED VA	697	8
	AIDES & SECR	55.5	6,482	92.71	7.6					
	TEACHERS	17.0	12,911	91.39	4.8					
	SUPT & ADMIN	69.1	19,679	95.04	8.0					
1980-81	TOTAL	11.5	13,219	88.48	7.7	470,574	17.92	PRELIM 1981 ASSI	668	6
	AIDES & SECR	54.8	7,086	91.04	9.0					
	TEACHERS	16.8	14,002	89.03	7.0					
	SUPT & ADMIN	112.4	21,399	93.20	7.7					
1981-82	TOTAL	11.6	14,764	88.13	9.3	475,996	17.89	PRELIM 1981 ASSI	668	7
	AIDES & SECR	56.2	7,876	90.01	10.3					
	TEACHERS	16.9	15,619	88.87	8.6					
	SUPT & ADMIN	112.4	23,815	93.36	11.6					
E: FARM-RANCH IMPROVEMENT										
1979-80	TOTAL	11.0	12,692	94.39	6.7	252,473	9.74	1979 ASSIGNED VA	1	6
	AIDES & SECR	61.5	6,731	96.27	9.7					
	TEACHERS	15.4	13,084	92.62	5.8					
	SUPT & ADMIN	99.5	20,375	98.40	8.7					
F: COMMERCIAL/INDUSTRIAL REAL ESTATE										
1979-80	TOTAL	12.4	15,378	114.37	27.4	133,709	5.16	1979 ASSIGNED VA	29	1
	AIDES & SECR	75.1	8,040	114.99	31.3					
	TEACHERS	17.3	16,073	113.78	26.6					
	SUPT & ADMIN	107.3	22,481	108.57	28.8					
1980-81	TOTAL	12.8	16,851	112.79	32.3	167,075	6.36	PRELIM 1981 ASSI	29	1
	AIDES & SECR	78.7	8,877	114.06	34.8					
	TEACHERS	17.8	17,599	111.97	31.9					
	SUPT & ADMIN	109.6	24,607	107.17	32.6					
1981-82	TOTAL	13.0	19,105	114.04	36.3	169,011	6.35	PRELIM 1981 ASSI	29	1
	AIDES & SECR	81.7	10,139	115.87	40.3					
	TEACHERS	17.9	19,921	113.35	36.0					
	SUPT & ADMIN	110.8	27,694	108.56	35.9					
G: OIL, GAS, AND OTHER MINERALS										
1979-80	TOTAL	11.5	14,038	104.40	17.7	159,992	6.17	1979 ASSIGNED VA	128	2
	AIDES & SECR	69.1	7,299	104.39	20.0					
	TEACHERS	16.0	14,615	103.45	16.7					
	SUPT & ADMIN	105.1	21,332	103.02	21.1					
1980-81	TOTAL	11.2	15,430	103.28	21.3	157,616	6.00	PRELIM 1981 ASSI	157	4
	AIDES & SECR	64.0	7,994	102.71	22.5					
	TEACHERS	15.6	16,183	102.96	20.7					
	SUPT & ADMIN	103.0	23,590	102.74	23.4					

TEXAS EDUCATION AGENCY
SPTB TAX CATEGORIES, 1979-80 TO 1981-82

YEAR	PERSONNEL TYPE	ADA/ FTE RATIO	AVERAGE ACTUAL SALARY	% OF STATE SALARY	ENRICH	REFINED ADA	% OF STATE ADA	TAX VALS USED	NO. DISTS	RANK
1981-82	TOTAL	11.3	17,399	103.86	24.7	163,110	6.13	PRELIM 1981 ASSI	157	2
	AIDES & SECR	65.8	9,082	103.79	26.6					
	TEACHERS	15.7	18,198	103.54	24.0					
	SUPT & ADMIN	102.6	26,460	103.72	26.5					
J: UTILITIES										
1979-80	TOTAL	12.4	14,075	104.68	17.1	22,652	0.97	1979 ASSIGNED VA	14	3
	AIDES & SECR	76.0	7,673	109.74	18.7					
	TEACHERS	16.9	14,604	103.38	16.0					
	SUPT & ADMIN	122.4	21,435	103.52	21.7					
1980-81	TOTAL	12.0	15,642	104.70	22.6	24,157	0.92	PRELIM 1981 ASSI	15	2
	AIDES & SECR	71.9	8,787	112.90	28.0					
	TEACHERS	16.5	16,148	102.74	21.3					
	SUPT & ADMIN	108.4	23,351	101.70	25.2					
1981-82	TOTAL	12.3	17,221	102.79	22.5	24,976	0.94	PRELIM 1981 ASSI	15	4
	AIDES & SECR	75.6	9,876	112.87	31.2					
	TEACHERS	16.9	17,637	100.35	20.6					
	SUPT & ADMIN	110.3	25,858	101.36	26.4					
L: BUSINESS PERSONAL										
1979-80	TOTAL	12.4	13,000	96.68	9.9	18,920	0.73	1979 ASSIGNED VA	11	7
	AIDES & SECR	72.7	6,790	97.11	10.6					
	TEACHERS	17.1	13,668	96.75	9.0					
	SUPT & ADMIN	117.7	19,891	96.06	13.9					
1980-81	TOTAL	12.0	14,227	95.23	13.6	23,736	0.90	PRELIM 1981 ASSI	11	5
	AIDES & SECR	69.3	7,456	95.80	15.2					
	TEACHERS	16.6	14,832	94.36	12.6					
	SUPT & ADMIN	111.6	21,590	94.03	17.3					
1981-82	TOTAL	11.7	16,179	96.57	16.9	23,418	0.88	PRELIM 1981 ASSI	11	5
	AIDES & SECR	69.7	8,662	98.99	20.4					
	TEACHERS	16.2	16,830	95.76	15.8					
	SUPT & ADMIN	105.5	24,145	94.65	20.0					

Appendix C

Texas Education Agency

Appraised Values (in Thousands), Effective Tax Rates, Ratios, Percent of State Average Effective Tax Rate and Change in Rates and Values Between Years—1979 to 1982 In School Finance Category Order

Key

APPVALXX	Appraised Value in 19XX
EFRATEXX	Effective Tax Rate in 19XX
RATIOXX	Assessment Ratio for 19XX
PSAXX	Percent of State Average of Effective Tax Rate in 19XX
CHGXXYY	Percent of Change in the Effective Tax Rate from 19XX to 19YY
VCHGXXYY	Percent of Change in Appraised Value from 19XX to 19YY
	Missing Value—Data Not Available

NOTE: There are some blanks interspersed throughout this printout. These blanks indicate where obvious erroneous data have been removed. Every attempt has been made to remove all incorrect data; however, there may still be some that were overlooked.

Appendix C

Appraised Values (In Thousands), Effective Tax Rates, Ratios, Percent of State Average Effective Tax Rate And Change in Rates and Values Between Years—For1979 to 1982 In School Finance Category Order

CATEGORY=URBAN

DISTRICT	NAME	APPVAL79	EFRATE79	RATIO79	PSA79	APPVAL80	EFRATE80	RATIO80	PSA80	CHG7980	VCHG7980
015907	SAN ANTONIO ISD	2,227,247	0.9975	75	143.064	2,123,739	0.9975	75	138.930	0.000	-4.647
057905	DALLAS ISD	11,043,963	1.0575	75	151.670	11,178,301	1.0575	75	147.287	0.000	1.216
071902	EL PASO ISD	1,632,387	1.1900	100	170.673	1,560,654	1.1600	100	161.563	-2.521	-4.394
071905	YSLETA ISD	1,215,849	0.2200	55	31.553	725,876	0.7900	100	110.030	259.091	-40.299
101912	HOUSTON ISD	18,283,431	0.7897	53	113.261	18,854,384	0.8800	100	122.565	11.435	3.123
178904	CORPUS CHRISTI ISD	2,337,003	0.7800	100	111.870	2,514,096	0.7300	100	101.673	-6.410	7.578
220905	FORT WORTH ISD	4,118,282	0.8140	55	116.746	4,240,662	0.7865	55	109.542	-3.378	2.972
227901	AUSTIN ISD	4,926,078	0.9675	75	138.762	4,999,267	0.9600	75	133.707	-0.775	1.486

DISTRICT	APPVAL81	EFRATE81	RATIO81	PSA81	CHG8081	VCHG8081	APPVAL82	EFRATE82	RATIO82	PSA82	CHG8182	VCHG8182
015907	2,142,080	0.650	100	87.871	-34.837	0.864	2,173,600	1.2100	100	168.908	86.1538	1.4715
057905	20,743,066	0.732	100	96.686	-30.969	85.565	21,559,228	0.7200	100	100.507	-1.3699	3.9346
071902	4,137,543	0.518	100	70.027	-55.345	165.116	4,234,304	0.5940	100	82.919	14.6718	2.3386
071905	2,098,634	0.450	100	60.834	-43.038	189.117	2,205,728	0.4630	100	64.632	2.8889	5.1030
101912	20,362,153	0.955	100	129.103	8.523	7.997	22,124,693	0.9350	100	130.520	-2.0942	8.6560
178904	3,070,355	0.750	100	101.390	2.740	22.114	3,487,066	0.7137	100	99.628	-4.8400	13.5832
220905	4,651,799	0.825	55	111.529	4.895	9.695	5,412,226	0.8550	100	119.352	3.6364	16.3469
227901	6,674,095	0.890	100	120.316	-7.292	33.501	6,924,000	0.9700	100	135.406	8.9888	3.7444

CATEGORY=CENTRAL CITIES

DISTRICT	NAME	APPVAL79	EFRATE79	RATIO79	PSA79	APPVAL80	EFRATE80	RATIO80	PSA80	CHG7980	VCHG7980
014906	KILLEEN ISD	340,457	0.3150	50	45.178	366,042	0.37500	50	52.229	19.048	13.389
014909	TEMPLE ISD	492,025	0.8280	60	118.754	530,396	0.88800	60	123.679	7.246	7.799
019907	TEXARKANA ISD	323,130	0.8400	60	120.475	296,832	0.88800	60	123.679	5.714	-8.139
021901	COLLEGE STATION ISD	360,395	0.7680	80	110.149	281,538	0.96200	100	133.986	25.260	-21.881
021902	BRYAN ISD	470,124	0.7920	80	113.591	528,251	0.82400	80	114.765	4.040	10.253
031901	BROWNSVILLE ISD	509,072	0.9750	65	139.837	513,534	0.97500	65	135.796	0.000	0.876
031903	HARLINGEN ISD	345,941	0.9750	75	139.837	529,668	0.62000	100	86.352	-36.410	53.110
031912	SAN BENITO CONS ISD	138,491	0.2750	50	39.441	133,379	0.27500	50	38.301	0.000	-3.691
068901	ECTOR COUNTY ISD	2,222,723	0.8925	75	128.005	2,365,428	0.88875	75	123.783	-0.420	6.420
084902	GALVESTON ISD	1,516,152	0.7800	100	111.970	1,490,002	0.93300	100	129.946	19.615	-1.725
084906	TEXAS CITY ISD	917,764	0.7810	55	112.013	929,029	0.76540	55	109.389	0.563	1.227

DISTRICT	APPVAL81	EFRATE81	RATIO81	PSA81	CHG8081	VCHG8081	APPVAL82	EFRATE82	RATIO82	PSA82	CHG8182	VCHG8182
014906	449,899	0.4200	50	56.778	12.000	16.541	468,884	0.4200	100	58.629	0.000	4.2199
014909	565,400	0.9000	60	121.668	1.351	6.600	624,931	0.8900	100	124.238	-1.111	10.5289
019907	315,000	0.8800	100	120.046	0.000	6.121	333,000	0.8700	100	121.446	-2.027	5.7143
021901	299,317	1.0960	100	148.165	13.929	5.960	399,433	0.9580	100	133.731	-12.591	33.8956
021902	617,331	0.8080	80	109.231	-1.942	16.863	1,070,746	0.6100	100	85.152	-24.505	73.4476
031901	567,891	0.9750	65	131.807	0.000	10.585	577,000	1.0000	100	139.593	2.564	1.6041
031903	542,902	0.6200	100	83.816	0.000	2.499	574,630	0.6200	100	86.548	0.000	5.8441
031912	132,916	0.2750	50	37.176	0.000	-0.346	140,766	0.2800	100	39.086	1.818	5.9047
068901	3,674,040	0.7350	75	99.362	-17.300	55.322	4,466,352	0.7300	100	101.903	-0.680	21.5651
084902	1,471,910	1.0380	100	140.324	11.254	-1.214	1,463,791	1.0835	100	151.250	4.383	-0.5516
084906	1,109,922	0.8019	55	108.406	2.101	19.471	1,216,155	0.8100	100	113.071	1.010	9.5712

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APPRAISED VALUES (IN THOUSANDS), EFFECTIVE TAX RATES, RATIOS,
PERCENT OF STATE AVERAGE EFFECTIVE TAX RATE
AND CHANGE IN RATES AND VALUES BETWEEN YEARS - FOR 1979 TO 1982
IN SCHOOL FINANCE CATEGORY ORDER

CATEGORY=CENTRAL CITIES

DISTRICT	NAME	APPVAL79	EFRATE79	RATIO79	PSA79	APPVAL80	EFRATE80	RATIO80	PSA80	CHG7980	VCHG7980
091903	DENISON ISD	246.711	1.0200	100	146.292	251.375	1.00000	100	139.278	-1.961	1.890
091906	SHERMAN ISD	324.243	0.8340	60	119.615	493.083	0.57300	100	79.806	-31.295	52.072
092903	LONGVIEW ISD	529.119	0.7910	70	113.448	548.856	0.80500	70	112.119	1.770	3.730
102902	MARSHALL ISD	254.365	0.6370	70	91.360	244.149	0.63700	70	88.720	0.000	-4.016
108904	EDINBURG ISD	469.968	0.7645	55	109.647	707.128	0.50325	55	70.092	-34.173	50.463
108906	MCALLEN ISD	737.533	0.5625	75	80.675	767.816	0.56250	75	78.344	0.000	4.106
108909	PHARR-SAN JUAN-ALAMO	313.209	0.5880	70	84.333	277.241	0.53900	70	75.071	-8.333	-11.484
123901	BEAUMONT ISD	578.916	1.2905	89	185.087	667.184	1.29050	89	179.738	0.000	15.247
123907	PORT ARTHUR ISD	1,607.811	0.7920	80	113.591	2,110.912	0.80000	80	111.422	1.010	31.291
152901	LUBBOCK ISD	2,187.481	0.7200	60	103.265	2,242.791	0.75000	60	104.459	4.167	2.528
161914	WACO ISD	1,073.654	0.8181	81	117.334	1,041.350	0.83430	81	116.200	1.980	-3.009
165901	MIDLAND ISD	1,458.079	0.8025	75	115.097	1,551.945	0.84750	75	118.038	5.607	6.438
181906	WEST ORANGE-COVE CON	778.559	1.1700	100	167.805	825.464	1.12000	100	155.991	-4.274	6.025
188901	AMARILLO ISD	1,525.274	0.9030	70	129.511	1,617.914	0.83300	70	116.019	-7.752	6.074
212905	TYLER ISD	1,158.980	0.6075	75	87.130	1,131.788	0.59250	75	82.522	-2.469	-0.631
221901	ABILENE ISD	790.524	0.7480	55	107.280	858.715	0.74800	55	104.180	0.000	8.626
226903	SAN ANGELO ISD	437.814	0.9936	72	142.505	429.533	0.96000	100	133.707	-3.382	-1.891
235902	VICTORIA CONS ISD	984.823	0.7205	55	103.336	1,351.561	0.45000	100	62.675	-37.543	37.239
240901	LAREDO ISD	449.058	0.3045	29	43.672	448.382	0.30600	100	42.619	0.493	-0.151
243905	WICHITA FALLS ISD	1,002.168	0.6720	70	96.380	875.489	0.56000	70	77.996	-16.667	-12.641

DISTRICT	APPVAL81	EFRATE81	RATIO81	PSA81	CHG8081	VCHG8081	APPVAL82	EFRATE82	RATIO82	PSA82	CHG8182	VCHG8182
091903	269.696	1.1100	100	150.057	11.000	7.288	407.872	0.8200	100	114.467	-26.126	51.2339
091906	554.524	0.6740	100	91.116	17.627	12.461	604.821	0.5018	100	70.048	-25.549	45.1373
092903	1,099.088	0.5400	100	73.001	-32.919	100.251	1,096.598	0.5800	100	80.964	7.407	-0.2266
102902	300.326	0.6160	70	83.275	-3.297	23.009	380.000	0.6000	100	83.756	-2.597	26.5293
108904	851.283	0.5170	55	69.891	2.732	20.386	926.105	0.5260	100	73.426	1.741	8.7894
108906	828.864	0.5850	75	79.084	4.000	7.951	894.780	0.6200	100	86.548	5.983	7.9526
108909	289.444	0.5950	70	80.436	10.390	4.402	298.980	0.5200	100	72.589	-12.605	3.2945
123901	620.225	1.3350	89	180.474	3.448	-7.038	802.022	1.3300	100	185.659	-0.375	29.3115
123907	2,356.417	0.7920	80	107.068	-1.000	11.630	2,802.309	0.8200	100	114.467	3.535	18.9225
152901	2,407.942	0.8400	60	113.557	12.000	7.364	2,551.110	0.9200	100	128.426	9.524	5.9457
161914	1,124.048	0.8343	81	112.786	0.000	7.941	1,156.896	0.9800	100	136.802	17.464	2.9223
165901	2,657.253	0.6000	75	81.112	-29.204	71.221	2,914.734	0.6050	100	84.454	0.833	9.6897
181906	872.015	1.1200	100	151.400	0.000	5.639	922.567	1.1300	100	157.741	0.893	5.7971
188901	1,705.455	0.9840	100	133.024	18.127	5.411	1,614.447	0.9840	100	137.360	0.000	6.3908
212905	940.258	0.8800	100	116.964	48.523	-16.923	1,315.034	0.7300	100	101.903	-17.045	39.8588
221901	956.368	0.9100	100	123.020	21.658	11.372	1,071.907	0.9300	100	129.822	2.198	12.0811
226903	471.713	1.0900	100	147.353	13.542	9.820	529.568	1.2100	100	168.908	11.009	12.2649
235902	1,430.360	0.5700	100	77.056	26.667	5.830	1,582.817	0.6080	100	84.873	6.667	10.6586
240901	448.382	0.3060	100	41.367	0.000	0.000	445.959	0.3062	100	42.744	0.065	-0.5403
243905	1,247.524	0.6420	100	86.790	14.643	42.495	1,445.806	0.6500	100	90.736	1.246	15.8940

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CATEGORY=SUBURBAN

DISTRICT	NAME	APPVAL79	EFRATE79	RATIO79	PSA79	APPVAL80	EFRATE80	RATIO80	PSA80	CHG7980	VCHG7980
014903	BELTON ISD	170.409	0.51600	40.0	74.006	177.436	0.51600	40.0	71.867	0.000	4.124
015901	ALAMO HEIGHTS ISD	373.141	0.95000	100.0	136.252	348.675	1.15000	100.0	160.170	21.053	-6.557
015904	HARLANDALE ISD	263.165	0.75000	100.0	107.567	229.775	0.73000	100.0	101.673	-2.667	-12.688
015905	EDGEWOOD ISD	134.672	0.87500	70.0	125.495	90.338	1.18000	100.0	164.348	34.857	-32.920
015908	SOUTH SAN ANTONIO IS	158.562	0.93500	85.0	134.101	143.230	0.70000	100.0	97.495	-25.134	-9.555
015910	NORTH EAST ISD	2.423.705	0.77250	75.0	110.794	2.705.662	0.69750	75.0	97.146	-9.709	11.633
015911	EAST CENTRAL ISD	158.529	0.67900	70.0	97.384	148.532	0.63000	70.0	87.745	-7.216	-6.247
015915	NORTHSIDE ISD	1.394.676	0.78750	75.0	112.946	1.469.975	0.72750	75.0	101.325	-7.619	5.399
015916	JUDSON ISD	315.340	0.71400	70.0	102.404	324.116	0.77000	70.0	107.244	7.843	2.783
019908	LIBERTY-EYLAU ISD	79.200	0.72000	60.0	103.265	79.414	0.68400	60.0	95.266	-5.000	0.271
019912	PLEASANT GROVE ISD	51.972	0.66000	60.0	94.659	84.840	0.40200	60.0	55.990	-39.091	63.554
020902	ANGLETON ISD	943.547	0.30000	50.0	43.027	1.011.608	0.36000	50.0	50.140	20.000	7.213
020905	BRAZOSPORT ISD	1.650.093	0.65500	50.0	93.942	1.716.740	0.65400	50.0	91.088	-0.153	4.039
020908	PEARLAND ISD	312.724	0.68800	80.0	98.675	336.994	0.65600	80.0	91.366	-4.651	7.761
031909	POINT ISABEL ISD	274.083	0.72000	80.0	103.265	285.695	0.72000	80.0	100.280	0.000	4.310
043901	ALLEN ISD	95.960	0.43500	75.0	62.389	125.804	0.43500	75.0	60.586	0.000	31.100
043907	MCKINNEY ISD	188.617	0.70200	90.0	100.683	189.407	0.52200	90.0	72.703	-25.641	0.419
043910	PLANO ISD	1.489.395	0.43350	85.0	62.174	1.564.178	0.52700	85.0	73.400	21.569	5.021
043914	WYLIE ISD	66.123	0.46800	90.0	67.122	60.247	0.54000	90.0	75.210	15.385	-8.886
043919	LOVEJOY ISD	30.551	0.81000	75.0	116.173	31.741	0.81000	75.0	112.815	0.000	3.897
046901	NEW BRAUNFELS ISD	220.640	0.72000	80.0	103.265	240.105	0.72000	80.0	100.280	0.000	8.822
050910	COPPERAS COVE ISD	133.717	0.47500	50.0	68.126	144.867	0.49500	50.0	68.943	4.211	8.338
057903	CARROLLTON-FARMERS B	1.213.728	0.58850	55.0	84.404	1.800.983	0.47850	55.0	66.645	-18.692	48.409
057904	CEDAR HILL ISD	103.150	0.56250	75.0	80.675	132.084	0.51000	100.0	71.032	-9.333	28.112

DISTRICT	APPVAL81	EFRATE81	RATIO81	PSA81	CHG8081	VCHG8081	APPVAL82	EFRATE82	RATIO82	PSA82	CHG8182	VCHG8182
014903	194.340	0.53500	100.00	71.649	2.713	9.5	215.119	0.5600	100	78.172	5.66	10.692
015901	350.000	1.16700	100.00	157.763	1.478	0.4	363.000	1.3350	100	186.357	14.40	3.714
015904	236.740	0.73300	100.00	98.686	0.000	3.0	230.336	0.7300	100	101.903	0.00	-2.705
015905	127.016	0.83000	100.00	112.205	-29.661	40.6	120.866	0.6300	100	115.863	0.00	-4.842
015908	156.516	1.10000	100.00	148.705	57.143	9.3	162.485	1.1100	100	154.949	0.91	3.814
015910	2.971.663	0.72750	75.00	98.349	4.301	9.8	3.252.279	0.7500	100	104.695	3.09	9.443
015911	155.616	0.63000	70.00	85.168	0.000	4.8	160.580	0.7200	100	100.507	14.29	3.190
015915	1.810.080	0.81750	75.00	110.515	12.371	23.1	2.037.252	0.7400	100	103.298	-9.48	12.550
015916	669.130	0.48000	100.00	64.890	-37.662	106.4	709.719	0.4800	100	67.005	0.00	6.066
019908	82.818	0.72000	100.00	97.334	5.263	4.3	89.874	0.7700	100	107.487	6.94	8.520
019912	84.355	0.40000	100.00	54.075	-0.498	-0.6	92.712	0.4300	100	60.025	7.50	9.936
020902	1.197.456	0.37500	50.00	50.695	4.167	18.4	1.536.220	0.3944	100	55.056	5.17	28.290
020905	1.884.025	0.67250	50.00	90.913	2.829	9.7	2.089.953	0.6860	100	95.761	2.01	10.930
020908	358.202	0.76000	100.00	102.742	15.854	6.3	417.003	0.8700	100	121.446	14.47	16.416
031909	324.320	0.72000	80.00	97.334	0.000	13.4	346.542	0.7700	100	107.487	6.94	6.852
043901	143.157	0.50000	100.00	67.593	14.943	13.8	268.267	0.3300	100	46.066	-34.00	87.394
043907	185.249	0.90000	90.00	122.885	74.138	-2.2	196.315	0.8900	100	124.238	-2.09	5.973
043910	2.686.156	0.40200	85.00	54.467	-23.548	71.7	3.358.710	0.4510	100	62.957	11.94	25.038
043914	60.556	0.71100	90.00	96.118	31.667	0.5	135.000	0.3600	100	50.254	-49.37	122.936
043919	26.100	0.99000	100.00	133.835	22.222	-17.8	35.921	0.8400	100	117.258	-15.15	37.629
046901	221.051	0.69500	100.00	93.955	-3.472	-7.9	246.552	0.7700	100	107.487	10.79	11.536
050910	157.525	0.51350	50.00	69.418	3.737	8.7	171.790	0.5298	100	73.957	3.17	9.056
057903	2.061.284	0.51315	55.00	69.371	7.241	14.8	2.588.270	0.5100	100	71.193	-0.61	25.565
057904	137.966	0.66000	100.00	89.223	29.412	4.5	158.517	0.7000	100	97.715	6.06	14.895

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DISTRICT	NAME	APPVAL79	EFRATE79	RATIO79	PSA79	APPVAL80	EFRATE80	RATIO80	PSA80	CHG7980	VCHG7980
057906	DE SOTO ISD	239,294	0.59150	65.0	84.835	241,510	0.55250	65.0	76.951	-6.593	0.926
057907	DUNCANVILLE ISD	493,509	0.52000	65.0	74.580	547,602	0.52000	65.0	72.425	0.000	10.961
057909	GARLAND ISD	1,454,620	0.66600	60.0	95.520	1,463,871	0.68460	60.0	95.350	2.793	0.636
057910	GRAND PRAIRIE ISD	732,008	0.70200	65.0	100.683	801,797	0.62660	65.0	87.272	-10.741	9.534
057911	HIGHLAND PARK ISD	639,989	0.69000	75.0	98.962	586,235	0.88500	75.0	123.261	28.261	-8.399
057912	IRVING ISD	1,748,088	0.60600	60.0	86.914	1,852,243	0.66000	60.0	91.924	8.911	5.958
057913	LANCASTER ISD	118,260	0.79800	70.0	114.452	117,201	0.67200	70.0	93.595	-15.789	-0.896
057914	MESQUITE ISD	709,271	0.44200	85.0	63.393	827,910	0.38250	85.0	53.274	-13.462	16.727
057916	RICHARDSON ISD	1,769,732	0.92565	76.5	132.760	1,987,786	0.96000	100.0	133.707	3.711	12.321
057920	WILMER-HUTCHINS ISD	148,650	1.01000	100.0	144.857	138,947	1.09000	100.0	151.813	7.921	-6.528
061901	DENTON ISD	568,475	0.76800	60.0	110.149	590,708	0.79800	60.0	111.144	3.906	3.911
061902	LEWISVILLE ISD	376,087	0.66000	60.0	94.659	787,221	0.39000	100.0	54.318	-40.909	109.319
061912	LAKE DALLAS ISD	48,294	0.53400	60.0	76.588	52,995	0.51000	60.0	71.032	-4.494	9.733
061914	LITTLE ELM ISD	39,973	0.75000	60.0	107.567	44,111	0.70000	100.0	97.495	-6.667	10.353
070903	ENNIS ISD	152,554	0.64000	50.0	91.791	142,583	0.56000	100.0	77.996	-12.500	-6.536
070908	MIDLOTHIAN ISD	147,022	0.57500	50.0	82.468	154,522	0.55000	50.0	76.603	-4.348	5.102
070911	RED OAK ISD	57,833	0.54400	80.0	78.022	64,625	0.57200	80.0	79.667	5.147	11.745
070912	WAXAHACHIE ISD	134,117	0.73200	60.0	104.986	131,188	0.71400	60.0	99.445	-2.459	-2.184
071901	CLINT ISD	95,092	1.34000	100.0	192.187	101,600	1.31355	94.5	182.949	-1.974	6.844
071903	FABENS ISD	24,471	1.35000	100.0	193.621	22,369	1.35000	100.0	188.025	0.000	-8.590
071906	ANTHONY ISD	14,569	1.40000	100.0	200.792	22,609	0.92000	100.0	128.136	-34.286	55.181
071907	CANUTILLO ISD	60,620	1.03000	100.0	147.726	59,493	1.18000	100.0	164.348	14.563	-1.859
071909	SOCORRO ISD	56,684	1.00000	100.0	143.423	59,526	1.00000	100.0	139.278	0.000	5.013
079907	FORT BEND ISD	1,392,007	0.78750	75.0	112.946	1,755,961	0.88500	75.0	123.261	12.381	26.146

DISTRICT	APPVAL81	EFRATE81	RATIO81	PSA81	CHG8081	VCHG8081	APPVAL82	EFRATE82	RATIO82	PSA82	CHG8182	VCHG8182
057906	255,680	0.63000	100.00	85.168	14.027	5.9	264,000	0.6300	100	87.944	0.00	3.254
057907	714,719	0.48000	100.00	64.890	-7.692	30.5	803,142	0.4500	100	62.817	-6.25	12.372
057909	1,638,572	0.75660	60.00	102.282	10.517	11.9	1,759,802	0.8900	100	124.238	17.63	7.398
057910	927,999	0.70785	65.00	95.692	12.967	15.7	1,159,353	0.7422	100	103.606	4.85	24.930
057911	746,373	0.78000	100.00	105.446	-11.864	27.3	793,432	0.9000	100	125.634	15.38	6.305
057912	2,004,897	0.70200	60.00	94.901	6.364	8.2	2,173,933	0.7100	100	99.111	1.14	8.431
057913	123,006	0.69400	100.00	93.820	3.274	5.0	133,313	0.9980	100	139.314	43.80	8.379
057914							935,218	0.3900	100	54.441		
057916	2,045,207	1.18000	100.00	159.520	22.917	2.9	2,348,521	1.3400	100	187.055	13.56	14.830
057920	150,239	1.17000	100.00	158.168	7.339	8.1	149,728	1.2700	100	177.284	8.55	-0.340
061901	600,757	1.05000	100.00	141.946	31.579	1.7	680,455	1.0200	100	142.385	-2.86	13.266
061902	844,118	0.39000	100.00	52.723	0.000	7.2	915,000	0.4400	100	61.421	12.82	8.397
061912	53,039	0.52000	100.00	70.297	1.961	0.1	55,400	0.5500	100	76.776	5.77	4.452
061914	41,424	0.82000	100.00	110.853	17.143	-6.1	43,037	1.1500	100	160.532	40.24	3.895
070903	151,950	0.60000	100.00	81.112	7.143	6.6	168,299	0.7300	100	101.903	21.67	10.760
070908	164,019	0.56000	100.00	75.735	1.818	6.1	184,118	0.5650	100	78.870	0.89	12.254
070911	71,252	0.59200	80.00	80.030	3.497	10.3	73,000	0.5400	100	75.380	-8.78	2.456
070912	140,766	0.76800	60.00	103.823	7.563	7.3	160,365	0.7400	100	103.299	-3.65	13.923
071901	160,586	0.75000	100.00	101.390	-42.903	58.1	156,391	0.8850	100	123.540	18.00	-2.612
071903	57,699	0.60000	100.00	81.112	-55.556	157.9	57,338	0.9600	100	134.010	60.00	-8.625
071906	25,358	0.86000	100.00	116.261	-6.522	12.2	37,230	0.6500	100	90.736	-24.42	46.819
071907	64,094	1.07000	100.00	144.652	-9.322	7.7	110,000	0.6500	100	90.736	-39.25	71.622
071909	256,436	0.26900	100.00	36.365	-73.100	330.8	264,840	0.2900	100	40.482	7.81	3.277
079907	2,098,040	0.91000	100.00	123.000	2.825	19.5	2,186,141	1.0200	100	142.385	12.09	4.199

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DISTRICT	NAME	APPVAL79	EFRATE79	RATIO79	PSA79	APPVAL80	EFRATE80	RATIO80	PSA80	CHG7980	VCHG7980
084904	LA MARQUE ISD	649,843	0.75000	60.0	107.567	691,996	0.75780	60.0	105.545	1.040	6.487
084908	HITCHCOCK ISD	63,184	1.20000	80.0	172.108	60,659	1.29000	100.0	179.669	7.500	-3.997
084910	CLEAR CREEK ISD	2,046,746	0.54000	45.0	77.448	1,999,905	0.63500	100.0	88.442	17.593	-2.289
091913	POTTSBORO ISD	80,794	0.37500	25.0	53.784	79,160	0.47000	100.0	65.461	25.333	-2.022
094901	SEGUIN ISD	311,944	0.71000	100.0	101.830	274,101	0.76000	100.0	105.851	7.042	-12.131
094902	SCHERTZ-CIBOLO-U CIT	102,941	0.85000	100.0	121.910	96,676	0.87000	100.0	121.172	2.353	-6.085
094903	NAVARRO ISD	38,833	0.91120	67.0	130.687	37,717	0.81000	100.0	112.815	-14.106	-2.872
100907	LUMBERTON ISD	87,223	0.87000	100.0	124.778	94,010	1.02000	100.0	142.064	17.241	7.781
101902	ALDINE ISD	1,701,831	0.69600	80.0	99.822	2,174,742	0.64320	80.0	89.584	-7.586	27.788
101903	ALIEF ISD	1,496,001	0.86250	75.0	123.702	1,612,510	0.91000	100.0	126.743	5.507	7.788
101905	CHANNELVIEW ISD	437,595	0.96000	80.0	137.686	504,467	1.01600	80.0	141.507	5.833	15.282
101906	CROSBY ISD	159,344	0.80800	80.0	115.886	174,926	0.80800	80.0	112.537	0.000	9.779
101907	CYPRESS-FAIRBANKS IS	2,242,491	0.70500	75.0	101.113	2,873,105	0.66750	75.0	92.968	-5.319	28.121
101908	DEER PARK ISD	2,835,328	0.51300	45.0	73.576	1,502,641	1.10000	100.0	153.206	114.425	-47.003
101909	NORTH FOREST ISD	417,045	1.10400	80.0	158.339	409,918	1.25100	90.0	174.237	13.315	-1.709
101910	GALENA PARK ISD	1,297,281	0.84672	57.6	121.439	1,462,327	0.85824	57.6	119.534	1.361	12.723
101911	GOOSE CREEK ISD	2,414,562	0.70560	48.0	101.199	2,720,631	0.70560	48.0	98.275	0.000	12.676
101913	HUMBLE ISD	731,078	0.75750	75.0	108.643	885,706	0.68400	90.0	95.266	-9.703	21.151
101915	KLEIN ISD	1,143,037	0.75750	75.0	108.643	1,422,088	0.71250	75.0	99.236	-5.941	24.413
101916	LA PORTE ISD	938,198	1.04000	80.0	149.160	1,111,148	1.03200	80.0	143.735	-0.769	18.434
101917	PASADENA ISD	2,252,374	1.06400	80.0	152.602	2,380,201	1.08000	80.0	150.420	1.504	5.675
101919	SPRING ISD	933,336	0.69750	75.0	100.038	1,096,035	0.71250	75.0	99.236	2.151	17.432
101920	SPRING BRANCH ISD	3,077,476	0.81900	70.0	117.463	2,266,423	1.47000	100.0	204.739	79.487	-26.354
101921	TOMBALL ISD	319,879	0.65600	80.0	94.086	363,150	0.65600	80.0	91.366	0.000	13.527

DISTRICT	APPVAL81	EFRATE81	RATIO81	PSA81	CHG8081	VCHG8081	APPVAL82	EFRATE82	RATIO82	PSA82	CHG8182	VCHG8182
084904	821,519	0.74820	60.0	101.147	-1.267	18.7	868,230	0.7100	100	99.111	-5.1	5.686
084908	68,878	1.45500	100.0	196.697	12.791	13.5	115,966	1.1000	100	153.553	-24.4	68.365
084910	2,449,711	0.67200	100.0	90.845	5.827	22.5	2,531,000	0.6995	100	97.646	4.1	3.318
091913	94,040	0.47500	100.0	63.538	0.000	18.8	137,028	0.3900	100	54.441	-17.0	45.712
094901	305,718	0.85000	100.0	114.909	11.842	11.5	324,634	0.9300	100	129.822	9.4	6.187
094902	207,228	0.54000	100.0	73.001	-37.931	114.4	207,772	0.5700	100	79.568	5.6	0.263
094903	37,857	0.93000	100.0	125.724	14.815	0.3	42,117	0.9600	100	134.010	3.2	11.342
100907	103,258	0.93000	100.0	125.724	-8.824	9.8	151,646	0.7300	100	101.903	-21.5	46.862
101902	2,867,172	0.56640	80.0	76.570	-11.940	31.8	3,267,018	0.6520	100	91.015	15.1	13.946
101903	2,555,076	0.52000	100.0	70.297	-42.857	58.5	3,350,468	0.7500	100	104.695	44.2	31.130
101905	518,614	0.98400	80.0	133.024	-3.150	2.8	613,386	0.9600	100	134.010	-2.4	18.274
101906	211,620	0.81000	100.0	109.501	0.248	21.0	227,167	0.8100	100	113.071	0.0	7.346
101907	3,272,688	0.67500	75.0	91.251	1.124	13.9	3,803,414	0.6900	100	96.319	2.2	16.217
101908	4,032,436	0.49500	100.0	66.917	-55.000	168.4	4,400,000	0.5000	100	69.797	1.0	9.115
101909	450,421	1.38000	100.0	186.558	10.312	9.8	646,423	0.9800	100	136.802	-29.0	43.515
101910	933,453	1.50000	100.0	202.780	74.776	-36.2	1,997,890	0.7800	100	108.883	-48.0	114.033
101911	3,255,318	0.70080	48.0	94.739	-0.680	19.7	3,550,000	0.7050	100	98.413	0.6	9.052
101913	1,237,601	0.68400	90.0	92.466	0.000	39.7	1,412,994	0.9050	100	126.332	32.3	14.172
101915	1,888,648	0.65000	100.0	87.871	-8.772	32.8	2,121,129	0.6500	100	90.736	0.0	12.309
101916	1,094,604	1.24000	100.0	167.631	20.155	-1.5	1,589,013	0.9200	100	128.426	-25.8	45.168
101917	3,293,664	0.86500	102.0	116.936	-19.907	38.4	3,485,616	0.8850	100	123.540	2.3	5.828
101919	1,368,042	0.73500	75.0	99.362	3.156	24.8	1,599,566	0.7700	100	107.487	4.8	16.919
101920	3,425,943	1.12000	100.0	151.409	-23.810	51.2	3,657,199	1.2900	100	180.076	15.2	6.750
101921	415,726	0.68000	100.0	91.927	3.659	14.5	538,001	0.7400	100	103.299	8.8	29.412

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AND CHANGE IN RATES AND VALUES BETWEEN YEARS - FOR 1979 TO 1982
IN SCHOOL FINANCE CATEGORY ORDER

CATEGORY=SUPURBAN

DISTRICT	NAME	APPVAL79	EFRATE79	RATIO79	PSA79	APPVAL80	EFRATE80	RATIO80	PSA80	CHG7980	VCHG7980
101924	SHELDON ISD	847.033	0.59160	58.000	84.849	1,014.627	0.55390	58.00	77.146	-6.373	19.785
101925	HUFFMAN ISD	314.020	0.99900	90.000	143.280	125.400	0.90000	90.00	125.350	-9.910	9.980
102904	HALLSVILLE ISD	260.959	0.60000	40.000	86.054	286.782	0.60000	40.00	83.567	0.000	9.896
105902	SAN MARCOS ISD	268.845	0.76000	100.000	109.002	241.326	0.77000	100.00	107.244	1.316	-10.087
108903	EDCOUCH-ELSA ISD	22.251	0.90000	60.000	129.081	20.649	0.90000	60.00	125.350	0.000	-7.281
108913	WESLACO ISD	178.342	0.80600	65.000	115.599	198.508	0.75400	65.00	105.016	-6.452	11.307
111901	BRANBURY ISD	266.277	0.38500	35.000	55.218	278.159	0.38500	35.00	53.622	0.000	4.462
123905	NEDERLAND ISD	476.332	1.08000	80.000	154.897	526.059	1.04000	80.00	144.849	-3.704	10.440
123908	PORT NECHES ISD	615.111	1.03200	60.000	148.013	611.521	1.05000	60.00	146.242	1.744	-0.584
123910	SOUTH PARK ISD	1,156.775	1.16000	80.000	166.371	1,230.678	0.96000	80.00	133.707	-17.241	6.389
126902	BURLESON ISD	181.643	0.55900	65.000	80.173	174.597	0.60700	100.00	84.542	8.587	-3.659
126903	CLEBURNE ISD	164.715	0.84500	65.000	121.192	239.097	0.68250	65.00	95.057	-19.231	35.158
126905	JOSHUA ISD	53.093	0.90000	60.000	129.081	60.690	0.90000	60.00	125.350	0.000	14.308
126906	KEENE ISD	16.109	0.45000	30.000	64.540	18.140	0.45000	30.00	62.675	0.000	12.608
129905	MABANK ISD	107.715	0.60500	50.000	86.771	105.783	0.64500	100.00	89.834	6.612	-1.793
129906	TERRELL ISD	175.383	0.43800	60.000	62.819	166.042	0.51000	100.00	71.032	16.438	-5.326
146906	LIBERTY ISD	162.284	0.90000	60.000	129.081	170.372	0.98800	100.00	137.607	9.778	4.984
161903	WIDWAY ISD	244.826	0.60000	50.000	86.054	154.176	1.10000	100.00	153.206	83.333	-37.027
161906	LA VEGA ISD	70.410	0.88900	70.000	127.503	68.456	0.85400	70.00	118.943	-3.937	-2.775
161921	CONNALLY ISD	44.719	0.67500	50.000	96.811	41.419	0.64200	100.00	89.130	-5.185	-7.379
170908	NEW CANEY ISD	176.040	1.03200	80.000	148.013	228.438	0.92800	80.00	129.250	-10.078	29.765
178903	CALALLEN ISD	150.536	0.84000	80.000	120.475	231.105	0.84000	80.00	116.994	0.000	53.522
178906	PORT ARANSAS ISD	151.633	0.58500	50.000	83.902	210.258	0.37650	50.00	52.438	-35.641	38.662
178909	ROBSTOWN ISD	85.463	1.07100	70.000	153.606	55.592	1.53000	100.00	213.095	42.857	-34.952

DISTRICT	APPVAL81	EFRATE81	RATIO81	PSA81	CHG8081	VCHG8081	APPVAL82	EFRATE82	RATIO82	PSA82	CHG8182	VCHG8182
101924	1,094.437	0.54500	100.00	73.677	-1.607	7.9	1,253.900	0.5480	100	76.497	0.6	14.570
101925	152.061	0.88200	90.00	119.235	-2.000	21.3	156.428	1.1200	100	156.345	27.0	2.872
102904	362.325	0.58000	40.00	78.408	-3.333	26.3	439.676	0.5900	100	82.360	1.7	21.348
105902	257.768	0.81000	100.00	109.501	5.195	6.6	275.000	0.8300	100	115.863	2.5	6.685
108903	23.034	1.01000	100.00	136.539	12.222	11.6	24.611	1.0200	100	142.385	1.0	6.846
108913	212.390	0.76700	65.00	103.688	1.724	7.0	217.000	0.6000	100	83.756	-21.8	2.171
111901	360.000	0.43000	100.00	58.130	11.688	29.4	372.000	0.5100	100	71.193	18.6	3.333
123905	677.075	0.84800	80.00	114.638	-18.462	28.7	832.109	0.9100	100	127.030	7.3	22.897
123908	847.849	0.96600	60.00	130.590	-8.000	38.6	924.331	0.9550	100	133.312	-1.1	9.021
123910	1,414.597	1.14400	80.00	154.654	19.167	14.9	1,541.500	1.0700	100	149.365	-6.5	8.971
126902	188.288	0.79500	100.00	107.473	30.972	7.6	329.512	0.5160	100	72.030	-35.1	75.004
126903	199.686	0.69095	65.00	93.407	1.236	-16.5	205.845	0.7100	100	99.111	2.8	3.085
126905	56.901	0.90000	100.00	121.668	-0.000	-6.2	61.390	0.6600	100	92.132	-26.7	7.889
126906	19.161	0.45000	30.00	60.834	0.000	5.6	18.591	0.4630	100	64.632	2.9	-2.975
129905	109.009	0.65000	100.00	87.871	0.775	3.0	112.162	0.7300	100	101.903	12.3	2.893
129906	166.168	0.62000	100.00	83.816	21.569	0.1	163.000	0.5600	100	78.172	-9.7	-1.906
146906	184.332	1.29000	100.00	174.391	30.567	8.2	279.556	0.8900	100	124.238	-31.0	51.659
161903	411.734	0.54000	100.00	73.001	-50.909	167.1	459.228	0.5500	100	76.776	1.9	11.535
161906	68.776	0.85400	70.00	115.449	0.000	0.5	69.530	0.8800	100	122.842	3.0	1.097
161921	45.090	0.61500	100.00	83.140	-3.906	8.9	45.834	0.6350	100	88.642	3.3	1.651
170908							257.525	1.0900	100	152.157		
178903	353.972	0.76000	80.00	102.742	-9.524	53.2	516.000	0.7600	100	106.091	0.0	45.774
178906	221.540	0.41500	50.00	56.102	10.226	5.4	224.614	0.4200	100	58.629	1.2	1.387
178909	62.794	1.50000	100.00	202.790	-1.961	13.0	109.519	0.8900	100	124.238	-40.7	74.412

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CATEGORY=SUBURBAN

DISTRICT	NAME	APPVAL79	EFRATE79	RATIO79	PSA79	APPVAL80	EFRATE80	RATIO80	PSA80	CHG7980	VCHG7980
178912	TULOSO-MIDWAY ISD	241,167	0.70950	55.000	101.759	245,115	0.74250	55.00	103.414	4.651	1.637
178915	WEST OSO ISD	75,236	1.00125	70.000	143.566	79,430	1.00000	100.00	139.278	-0.100	9.959
181908	LIT CYPRESS-MRCZVILL	217,864	1.10000	100.000	157.765	217,617	1.10000	100.00	153.206	0.000	1.746
184903	WEATHERFORD ISD	160,578	0.61600	55.000	88.349	211,755	0.55000	55.00	76.603	-10.714	31.878
188902	RIVER ROAD ISD	68,098	0.82500	55.000	118.324	52,018	0.87000	100.00	121.172	5.455	-23.613
188903	HIGHLAND PARK I S D	419,735	0.30600	36.000	43.887	508,631	0.28800	36.00	40.112	-5.882	21.179
191901	CANYON ISD	215,236	0.78400	80.000	112.444	382,708	0.53000	100.00	73.817	-32.398	77.809
198905	HEARNE ISD	40,733	0.79999	66.666	109.000	55,486	0.76004	66.67	105.857	0.006	36.228
205901	ARANSAS PASS ISD	101,227	0.78600	60.000	112.731	94,756	0.78000	60.00	108.637	-0.763	-6.393
205902	GREGORY-PORTLAND ISD	341,388	0.56250	45.000	80.675	335,535	0.65000	100.00	90.531	15.556	-1.715
205903	INGLESIDE ISD	183,960	0.75000	60.000	107.567	197,051	0.74400	60.00	103.623	-0.800	7.116
212906	WHITEHOUSE ISD	131,148	0.60600	60.000	86.914	135,714	0.55200	65.00	76.882	-8.911	3.482
212909	CHAPEL HILL ISD	96,757	1.02200	70.000	146.578	95,439	1.14000	100.00	158.777	11.546	-1.363
220901	ARLINGTON ISD	2,427,045	0.53400	60.000	76.588	2,601,540	0.65400	60.00	91.088	22.472	7.190
220902	BIRDVILLE ISD	812,302	0.73700	55.000	105.703	893,527	0.70400	55.00	98.052	-4.478	9.999
220904	EVERMAN ISD	142,457	0.53400	60.000	76.568	144,261	0.53400	60.00	74.375	0.000	1.266
220906	GRAPEVINE ISD	301,052	0.58500	65.000	83.902	357,530	0.59150	65.00	82.383	1.111	18.760
220907	KELLER ISD	61,947	0.88000	100.000	126.212	76,182	0.78000	100.00	108.637	-11.364	22.980
220908	MANSFIELD ISD	136,538	0.50960	52.000	73.088	137,325	0.56000	100.00	77.996	9.890	0.576
220910	LAKE WORTH ISD	61,644	1.25000	100.000	179.279	62,388	1.26000	100.00	175.490	0.800	1.207
220912	CROWLEY ISD	140,412	0.47250	75.000	67.767	149,867	0.64800	75.00	90.252	37.143	6.734
220914	KENNEDALE ISD	33,032	0.91000	75.000	130.515	39,264	0.87500	70.00	121.868	-3.846	18.865
220915	AZLE ISD	126,331	0.52800	60.000	75.727	118,433	0.61800	60.00	86.074	17.045	-6.252
220916	HURST-EULESS-BEDFORD	902,284	0.83850	65.000	120.260	912,698	0.85150	65.00	118.595	1.550	1.154

DISTRICT	APPVAL81	EFRATE81	RATIO81	PSA81	CHG8081	VCHG8081	APPVAL82	EFRATE82	RATIO82	PSA82	CHG8182	VCHG8182
178912	332,595	0.73000	100.00	98.686	-1.694	35.609	468,342	0.7500	100	104.695	2.740	40.815
178915	89,281	1.07000	100.00	144.650	7.000	12.403	109,392	1.1600	100	161.928	8.411	22.525
181908	228,252	1.15000	100.00	155.465	4.545	4.887	239,456	1.1500	100	160.532	0.000	4.908
184903	227,659	0.69000	100.00	93.279	25.455	7.511	238,000	0.9400	100	131.212	36.232	4.542
188902	54,923	0.95000	100.00	128.427	9.195	5.285	56,519	0.9756	100	136.187	2.695	2.905
188903	642,166	0.24280	36.00	35.527	-8.750	26.254	685,407	0.2600	100	36.294	-1.065	6.734
191901	420,639	0.89000	100.00	79.760	11.321	9.911	449,505	0.7100	100	99.111	20.339	6.863
198905	57,747	0.76004	66.67	102.747	0.000	4.075	132,000	0.4000	100	55.837	-47.371	128.583
205901	104,152	0.77400	60.00	104.634	-0.769	9.917	105,400	0.8000	100	111.675	3.354	1.198
205902	394,024	0.73000	100.00	99.686	12.308	17.432	396,923	0.7600	100	106.091	4.110	8.736
205903	262,728	0.77400	60.00	104.634	4.032	33.330	297,404	0.7820	100	109.162	1.034	13.198
212906	144,092	0.54600	60.00	73.812	-1.087	6.173	163,000	0.5000	100	69.797	-8.425	13.122
212909	112,602	1.42000	100.00	191.965	24.561	17.963	135,274	1.4100	100	196.827	-0.704	20.153
220901	3,043,242	0.75600	60.00	102.201	15.596	16.978	3,558,158	0.7600	100	106.091	0.529	16.920
220902	1,023,435	0.75000	100.00	101.390	6.534	14.539	1,110,718	0.8100	100	113.071	8.000	8.528
220904	173,658	0.67800	60.00	91.657	26.966	20.378	183,000	0.8100	100	113.071	19.469	5.380
220906	404,389	0.61000	100.00	82.464	3.128	13.106	473,510	0.7500	100	104.695	22.951	17.093
220907	81,849	0.88000	100.00	118.964	12.821	7.439	97,288	1.0500	100	146.573	19.318	18.863
220908	157,000	0.69000	100.00	93.279	23.214	14.327	171,000	0.8600	100	120.050	24.538	8.917
220910	58,611	1.05000	100.00	141.946	-16.667	-6.055	62,534	0.8960	100	125.076	-14.667	6.694
220912	174,686	0.79100	100.00	106.933	22.068	16.561	180,824	0.7680	100	107.208	-2.908	3.514
220914	44,365	0.55900	70.00	129.644	9.600	12.994	46,673	1.1400	100	159.137	18.874	5.202
220915	174,603	0.48600	60.00	65.701	-21.359	47.428	176,108	0.5400	100	75.380	11.111	0.862
220916	981,138	0.88000	100.00	118.964	3.347	7.499	1,063,114	1.0000	100	139.593	13.636	8.355

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CATEGORY=SUBURBAN

DISTRICT	NAME	APPVAL79	EFRATE79	RATIO79	PSA79	APPVAL80	EFRATE80	RATIO80	PSA80	CHG7980	VCHG7980
220917	CASTLEBERRY ISD	76.696	0.7000	50.000	100.396	65.309	0.7000	50	97.495	0.000	-14.847
220918	EAGLE MT-SAGINAW ISD	234.712	0.9425	65.000	135.176	272.058	0.9100	65	126.743	-3.448	15.912
220920	WHITE SETTLEMENT ISD	110.906	0.7490	70.000	107.424	146.476	0.7400	70	104.319	0.000	32.072
227904	PFLUGERVILLE ISD	122.204	0.5225	55.000	74.938	125.080	0.4840	55	67.411	-7.368	2.353
227909	EANES ISD	199.864	0.9900	75.000	141.989	231.817	1.0125	75	141.019	2.273	15.987
227912	LAGO VISTA ISD	95.731	0.4050	27.000	58.086	96.533	0.4860	54	67.689	20.000	8.837
243901	BURKBURNETT ISD	150.604	0.4700	33.333	67.408	188.298	0.3650	100	50.837	-22.340	25.029
243906	CITY VIEW ISD	33.154	0.6650	50.000	95.376	34.178	0.7900	100	110.030	18.797	3.088
246904	GEORGETOWN ISD	122.799	1.0500	75.000	150.594	168.842	0.7500	75	104.459	-28.571	37.[illegible]
246909	ROUND ROCK ISD	445.617	0.4800	60.000	68.843	521.650	0.6300	100	87.745	31.250	17.062
246911	TAYLOR ISD	61.293	0.9000	60.000	129.381	59.790	1.0600	100	150.420	20.000	-2.452
246913	LEANDER ISD	113.300	0.9480	79.000	135.965	124.557	1.0500	100	146.242	10.759	9.935

DISTRICT	APPVAL81	EFRATE81	RATIO81	PSA81	CHG8081	VCHG8081	APPVAL82	EFRATE82	RATIO82	PSA82	CHG8182	VCHG8182
220917	72.443	0.7000	50	94.631	0.0000	10.924	73.520	0.700	100	97.715	0.000	1.486
220918	266.836	0.8775	65	118.626	-3.5714	-1.919	295.160	0.880	100	122.842	0.285	10.615
220920	174.511	0.7490	70	101.255	0.0000	19.140	190.000	0.770	100	107.487	2.804	8.876
227904	152.796	0.5500	100	74.353	13.6364	22.159	162.673	0.600	100	83.756	9.091	6.464
227909	266.305	1.0650	75	143.974	5.1852	14.877	335.000	1.090	100	152.157	2.347	25.796
227912	97.321	0.5508	54	74.461	13.3333	0.816	108.206	0.590	100	82.360	7.117	11.185
243901	218.475	0.3700	100	50.019	1.3699	16.026	241.495	0.375	100	52.348	1.351	10.537
243906	33.522	0.9500	100	128.427	20.2532	-0.747	36.872	0.970	100	135.406	2.105	8.696
246904	137.812	1.1900	100	160.870	58.6667	-18.378	154.286	1.270	100	177.284	6.723	11.954
246909	614.333	0.7700	100	104.094	22.2222	17.767	1,249.500	0.600	100	83.756	-22.078	103.391
246911	62.865	1.1000	100	148.705	1.8519	5.142	66.947	1.390	100	194.035	26.364	6.495
246913	134.826	1.1500	100	155.465	9.5238	8.244	141.511	1.210	100	168.908	5.217	4.958

CATEGORY=RURAL

DISTRICT	NAME	APPVAL79	EFRATE79	RATIO79	PSA79	APPVAL80	EFRATE80	RATIO80	PSA80	CHG7980	VCHG7980
001902	CAYUGA ISD	48.710	0.60000	50.0	86.054	55.520	0.66300	65.0	92.341	10.500	13.980
001903	ELKHART ISD	34.956	0.97750	85.0	140.196	29.733	1.05400	85.0	146.799	7.826	-14.944
001904	FRANKSTON ISD	56.322	0.72000	60.0	103.268	51.721	0.72000	60.0	100.280	0.000	-8.169
001906	NECHES ISD	41.299	0.78300	52.2	112.500	42.830	0.78300	52.2	109.055	0.000	3.709
001909	SLOCUM ISD	13.943	0.78000	65.0	111.870	13.652	1.14750	85.0	159.822	47.115	-2.088
003904	HUNTINGTON ISD	26.172	0.55500	37.0	74.600	26.384	0.76000	100.0	105.851	36.937	0.810
003906	ZAVALLA ISD	18.776	0.60000	60.0	86.054	35.153	0.52000	100.0	72.425	-13.333	87.224
003907	CENTRAL ISD	23.518	0.56000	40.0	80.317	22.478	0.64000	100.0	89.138	14.286	-4.424
005901	ARCHER CITY ISD	76.874	0.52500	50.0	75.297	79.061	0.52500	50.0	73.121	0.000	2.845
005902	HOLLIDAY ISD	61.581	0.75000	50.0	107.567	58.875	0.75000	50.0	104.459	0.000	-4.394
005903	MEGARGEL ISD	20.987	0.67000	67.0	96.093	22.420	0.67000	67.0	93.316	0.000	6.828
005904	WINDTHORST ISD	17.519	0.60000	40.0	86.054	19.061	0.60000	40.0	83.567	0.000	8.802
006902	CLAUDE ISD	51.546	0.45000	30.0	64.540	48.126	0.45000	30.0	62.675	0.000	-6.635
007901	CHARLOTTE ISD	41.475	0.78400	56.0	112.444	33.137	1.00100	70.0	139.417	27.679	-20.105
007902	JOURDANTON ISD	131.793	0.50000	50.0	71.712	111.895	0.49000	50.0	68.246	-2.000	-15.098
007904	LYTLE ISD	28.799	0.62000	100.0	88.922	27.055	0.64000	100.0	89.138	3.226	-6.055
008903	WALLIS-ORCHARD ISD	83.324	0.97500	65.0	139.837	74.319	1.13000	100.0	157.384	15.897	-10.806
009903	THREE WAY ISD	29.063	0.60000	40.0	86.054	38.586	0.52000	100.0	72.425	-13.333	32.765

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DISTRICT	APPVAL81	EFRATE81	RATIO81	PSA81	CHG8081	VCHG8081	APPVAL82	EFRATE82	RATIO82	PSA82	CHG8182	VCHG8182
081902	61.040	0.8320	65.0	112.475	25.490	9.942	71.330	0.7900	100	110.279	-5.048	16.857
001903	26.473	1.1815	95.0	159.723	12.087	-10.962	26.464	1.5000	100	209.390	26.957	-0.034
001904	43.020	1.1100	100.0	150.057	54.167	-16.824	79.200	0.6800	100	94.924	-38.739	84.102
001906	66.304	0.7500	50.0	101.390	-4.215	54.807	77.106	0.7830	100	109.302	4.400	16.292
001909	16.746	1.0600	100.0	143.298	-7.625	22.663	18.461	1.0000	100	139.593	-5.560	10.239
003904	67.448	0.3400	100.0	45.963	-55.263	155.642	61.079	0.5000	100	69.797	47.059	-9.443
003906	30.444	0.6500	100.0	87.871	25.000	-1[illegible].397	31.844	0.6500	100	90.736	0.000	4.601
003907	23.231	0.6400	100.0	86.519	0.000	3.350	24.760	0.8500	100	118.654	32.813	6.581
005901	127.978	0.3800	100.0	51.371	-27.619	61.871	141.749	0.4100	100	57.233	7.895	10.760
005902	111.108	0.4300	100.0	58.130	-42.667	88.718	113.151	0.4400	100	61.421	2.326	1.839
005903	32.406	0.6000	100.0	81.112	-10.448	44.546	35.895	0.6000	100	83.756	0.000	10.766
005904	30.099	0.5500	100.0	74.353	-8.333	57.910	33.330	0.5400	100	75.380	-1.818	10.736
006902	47.207	0.7700	100.0	104.094	71.111	-1.909	47.670	0.8100	100	113.071	5.195	0.981
007901	52.937	0.9730	70.0	131.537	-2.797	59.752	61.136	0.9300	100	129.822	-4.419	15.488
007902	211.857	0.4400	50.0	59.482	-10.204	89.335	260.000	0.4700	100	65.609	6.818	22.725
007904	27.160	0.6700	100.0	90.575	4.687	0.387	28.949	0.6700	100	93.528	0.000	6.590
008903	95.264	1.1800	100.0	159.520	4.425	28.182	90.762	1.2800	100	178.680	8.475	-4.725
009903	38.646	0.7300	100.0	98.686	40.385	0.158	39.171	0.7200	100	100.507	-1.370	1.357

---------- CATEGORY=RURAL ----------

DISTRICT	NAME	APPVAL79	EFRATE79	RATIO79	PSA79	APPVAL80	EFRATE80	RATIO80	PSA80	CHG7980	VCHG7980
010901	MEDINA ISD	24.086	0.46000	40.0	65.979	23.050	0.60000	40.0	83.567	30.435	-4.302
010902	BANDERA ISD	93.462	0.67000	50.0	96.093	87.002	0.67000	50.0	93.316	0.000	-6.913
011905	MCDADE ISD	7.753	0.98000	100.0	140.555	7.862	1.10000	100.0	153.206	12.245	1.411
012901	SEYMOUR ISD	62.795	0.75000	50.0	107.567	63.553	0.75000	50.0	104.459	0.000	1.206
013902	PAWNEE ISD	35.184	0.70000	50.0	100.396	37.946	0.71000	50.0	98.887	1.429	7.851
013903	PETTUS ISD	106.791	0.69160	52.0	99.191	81.390	0.77740	52.0	108.275	12.406	-23.786
013905	SKIDMORE-TYNAN ISD	47.547	0.67800	60.0	97.241	42.564	0.69000	60.0	96.102	1.770	-10.479
014901	ACADEMY ISD	14.824	0.54000	50.0	77.448	22.317	0.30000	50.0	41.783	-44.444	50.547
014902	BARTLETT ISD	20.411	0.76800	60.0	110.149	18.946	0.75000	60.0	104.459	-2.344	-7.179
014905	HOLLAND ISD	14.604	0.82500	55.0	118.324	15.629	0.95000	100.0	132.314	15.152	7.019
014907	ROGERS ISD	26.302	0.80400	60.0	115.312	28.128	0.81000	60.0	112.815	0.746	6.943
014908	SALADO ISD	26.503	0.67500	90.0	96.811	27.075	0.65700	90.0	91.506	-2.667	1.813
014910	TROY ISD	28.963	0.54900	45.0	78.739	31.263	0.47700	45.0	66.436	-13.115	7.942

DISTRICT	APPVAL81	EFRATE81	RATIO81	PSA81	CHG8081	VCHG8081	APPVAL82	EFRATE82	RATIO82	PSA82	CHG8182	VCHG8182
010901	49.475	0.3800	100.0	51.371	-36.667	114.644	44.629	0.5200	100	72.589	36.842	-9.795
010902	91.346	0.7500	50.0	101.390	11.940	4.993	92.989	0.8500	100	118.654	13.333	1.799
011905	9.963	0.8300	100.0	112.205	-24.545	26.722	9.870	0.8800	100	122.842	6.024	-0.939
012901	119.676	0.5000	100.0	67.593	-33.333	88.311	126.411	0.4500	100	62.817	-10.000	5.627
013902	36.125	0.7350	50.0	99.362	3.521	-4.800	45.927	0.7500	100	104.695	2.041	27.134
013903	97.718	0.7800	52.0	105.446	0.334	20.063	122.373	0.6400	100	89.340	-17.949	25.230
013905	33.031	1.0900	100.0	147.353	57.971	-22.396	61.812	0.7500	100	104.695	-31.193	87.131
014901	27.987	0.3100	50.0	41.908	3.333	25.404	29.242	0.4500	100	62.817	45.161	4.485
014902	26.459	0.5400	60.0	73.001	-28.000	39.655	24.589	0.6200	100	86.548	14.815	-7.064
014905	17.206	0.7900	100.0	106.797	-16.842	10.101	17.538	0.8400	100	117.258	6.329	1.918
014907	35.427	0.7140	60.0	96.523	-11.852	25.951	35.547	0.7700	100	107.487	7.843	0.337
014908	39.474	0.6640	90.0	92.468	4.110	45.797	39.581	0.7600	100	106.091	11.111	0.270
014910	38.384	0.4770	45.0	64.484	0.000	22.775	38.835	0.5000	100	69.797	4.822	1.177

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DISTRICT	NAME	APPVAL79	EFRATE79	RATIO79	PSA79	APPVAL80	EFRATE80	RATIO80	PSA80	CHG7980	VCHG7980
016901	JOHNSON CITY ISD	54,484	0.30500	50.000	43.744	54,560	0.40000	50.000	55.711	31.148	0.139
016902	BLANCO ISD	30,511	0.57000	50.000	81.751	28,665	0.57000	50.000	79.389	0.000	-6.051
017901	BORDEN COUNTY ISD	363,554	0.30000	20.000	43.027	391,170	0.28600	20.000	39.834	-4.667	7.596
018901	CLIFTON ISD	62,947	0.51500	50.000	73.863	61,163	0.46500	50.000	64.764	-9.709	-2.835
018902	MERIDIAN ISD	32,107	0.29000	20.000	41.593	5,980	1.50000	100.000	220.059	444.828	-81.373
018903	MORGAN ISD	9,235	0.46990	37.000	67.394	8,962	0.46990	37.000	65.447	0.000	-2.959
018904	VALLEY MILLS ISD	19,874	0.65625	52.500	94.121	19,715	0.63000	52.500	87.745	-4.000	-0.800
018905	WALNUT SPRINGS ISD	11,406	0.32500	25.000	46.612	10,342	0.32500	25.000	45.265	0.000	-9.332
018906	IREDELL ISD	12,882	0.42000	30.000	60.238	12,569	0.42000	30.000	58.497	0.000	-2.432
018907	KOPPERL ISD	18,748	0.34000	100.000	48.764	24,391	0.34000	100.000	47.355	0.000	30.105
018908	CRANFILLS GAP ISD	10,256	0.78000	100.000	111.870	10,216	0.91300	100.000	127.161	17.051	-0.387
019903	MAUD ISD	12,779	0.28000	70.000	40.158	10,620	0.28000	70.000	38.998	0.000	-16.892
019906	REDWATER ISD	27,629	0.28000	80.000	40.158	24,976	0.28000	80.000	38.998	0.000	-9.602
019909	SIMMS ISD	39,132	0.26400	60.000	37.864	36,300	0.28200	60.000	39.276	6.818	-7.235
019910	MALTA ISD	2,068	0.57000	60.000	81.751	1,894	0.57600	60.000	80.224	1.053	-8.422
019911	RED LICK ISD	5,066	0.67500	45.000	96.811	5,372	0.67500	45.000	94.013	0.000	6.044
019913	HUBBARD ISD	2,128	0.72000	60.000	103.265	2,051	0.69000	60.000	96.102	-4.167	-3.619
019914	LEARY ISD	2,729	0.72000	60.000	103.265	2,372	0.72000	60.000	100.280	0.000	-13.087
020904	DANBURY ISD	54,530	0.91120	67.000	130.687	51,184	0.92393	67.000	128.683	1.397	-6.136
020910	DAMON ISD	22,085	1.12000	80.000	160.634	35,674	0.71000	100.000	98.887	-36.607	61.530
022004	TERLINGUA CSD	6,160	0.37500	25.000	53.784	.	.	.	.	.	.
022902	MARATHON ISD	23,974	0.81000	81.000	116.173	22,725	0.75000	60.000	104.459	-7.407	-5.212
022903	SAN VICENTE ISD	.	.	.	.	.	.	.	.	.	.
023902	SILVERTON ISD	36,197	0.83520	96.000	119.787	34,743	0.82560	96.000	114.988	-1.149	-4.018

DISTRICT	APPVAL81	EFRATE81	RATIO81	PSA81	CHG8081	VCHG8081	APPVAL82	EFRATE82	RATIO82	PSA82	CHG8182	VCHG8182
016901	55,383	0.4100	50.0	55.427	2.500	1.508	96,836	0.2450	100	34.200	-40.244	74.847
016902	26,639	0.8700	100.0	117.612	52.632	-7.067	120,835	0.1950	100	27.221	-77.586	353.595
017901	484,224	0.2820	20.0	38.123	-1.399	23.789	562,705	0.2800	100	39.086	-0.709	16.208
018901	62,202	0.5000	50.0	67.593	7.527	1.699	92,789	0.4050	100	56.535	-19.000	49.174
018902	29,714	0.4500	100.0	60.834	-71.519	396.859	41,533	0.3750	100	52.348	-16.667	39.775
018903	10,508	0.4551	37.0	61.523	-3.150	17.257	21,500	0.2600	100	36.294	-42.870	104.603
018904	17,473	0.6300	52.5	85.168	0.000	-11.376	51,568	0.2500	100	34.898	-60.317	195.138
018905	10,223	0.3250	25.0	43.936	0.000	-1.151	16,876	0.1990	100	27.779	-38.769	65.079
018906	14,827	0.3500	25.0	47.315	-16.667	17.970	25,575	0.2100	100	29.315	-40.000	72.489
018907	25,452	0.3500	100.0	47.315	2.941	4.347	28,470	0.3600	100	50.254	2.857	11.859
018908	24,553	0.5200	100.0	70.297	-43.045	140.333	23,913	0.5300	100	73.985	1.923	-2.609
019903	8,082	0.4000	100.0	54.075	42.857	-23.901	8,840	0.4000	100	55.837	0.000	9.374
019906	20,214	0.3500	100.0	47.315	25.000	-19.065	25,943	0.3470	100	48.439	-0.857	28.338
019909	35,746	0.3100	100.0	41.908	9.929	-1.528	35,288	0.3200	100	44.670	3.226	-1.281
019910	1,868	0.6800	100.0	91.927	18.056	-1.353	2,099	0.6700	100	93.528	-1.471	12.360
019911	5,468	0.7300	100.0	98.686	8.148	1.788	7,181	0.7400	100	103.299	1.370	31.322
019913	2,149	0.7100	100.0	95.983	2.899	4.728	2,392	0.7000	100	97.715	-1.408	11.368
019914	2,477	0.7500	100.0	101.390	4.167	4.440	2,642	0.8000	100	111.675	6.667	6.660
020904	74,739	0.7900	100.0	106.797	-14.496	46.020	80,000	0.9507	100	132.711	20.342	7.839
020910	35,726	0.7000	100.0	94.631	-1.408	0.145	34,000	0.6000	100	83.756	-14.266	-4.831
022004	1,707	1.2800	100.0	173.039	.	.	1,747	1.0000	100	139.593	-21.875	2.341
022902	23,827	0.7700	100.0	104.094	2.667	4.849	23,838	0.7976	100	111.340	3.584	0.047
022903	.	.	.	.	.	.	1,277	0.5000	100	69.797	.	.
023902	34,004	0.8600	100.0	116.261	4.167	-2.125	87,223	0.3600	100	50.254	-58.140	156.508

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025704	BLANKET RHSD	8.959	0.45000	30.000	64.540	8.012	0.45000	30.000	62.675	0.000	-10.570
025901	BANGS ISD	29.434	1.05000	70.000	150.594	29.910	1.05000	70.000	146.242	0.000	1.617
025905	MAY ISD	28.840	0.67500	45.000	96.811	25.126	0.67500	45.000	94.013	0.000	-12.875
025906	ZEPHYR ISD	9.027	0.45000	30.000	64.540	8.044	0.45000	30.000	62.675	0.000	-10.897
025908	BROOKESMITH ISD	22.785	0.45000	30.000	64.540	19.032	0.45000	30.000	62.675	0.000	-16.471
025909	EARLY ISD	29.058	0.69000	100.000	98.962	30.037	0.58000	100.000	80.781	-15.942	3.371
026902	SOMERVILLE ISD	46.310	0.35000	100.000	50.198	45.509	0.39000	100.000	54.318	11.429	-1.732
026903	SNOOK ISD	41.166	0.35000	25.000	50.198	41.580	0.37000	100.000	51.533	5.714	1.004
028906	PRAIRIE LEA ISD	23.130	1.02900	70.000	147.582	22.773	1.02900	70.000	143.317	0.000	-1.542
030901	CROSS PLAINS ISD	58.119	0.49000	50.000	70.277	50.958	0.47500	50.000	66.157	-3.061	-12.321
030902	CLYDE ISD	54.478	0.34000	40.000	48.764	51.828	0.32800	40.000	45.683	-3.529	-4.866
030903	BAIRD ISD	49.608	0.65250	45.000	93.584	34.094	0.67500	45.000	94.013	3.448	-31.273
030906	EULA ISD	33.693	0.52800	60.000	75.727	34.157	0.60000	60.000	83.567	13.636	1.378
031913	SANTA MARIA ISD	8.951	0.75000	100.000	107.567	8.442	0.75000	100.000	104.459	0.000	-5.682
031914	SANTA ROSA ISD	15.371	0.78000	100.000	111.870	14.065	0.79000	100.000	110.030	1.282	-8.495
033901	GROOM ISD	35.591	0.88500	75.000	126.928	37.702	0.90000	75.000	125.350	1.695	5.931
033902	PANHANDLE ISD	208.415	0.57500	50.000	82.468	212.701	0.57500	50.000	80.085	0.000	2.056
033904	WHITE DEER ISD	150.250	0.57000	50.000	81.751	158.907	0.57500	50.000	80.085	0.877	5.761
034902	AVINGER ISD	8.234	0.40000	33.333	57.368	7.870	0.36666	33.333	51.068	-8.333	-4.430
034903	HUGHES SPRINGS ISD	53.224	0.72000	100.000	103.265	86.459	0.60000	75.000	83.567	-16.667	62.441
034906	MCLEOD ISD	7.112	0.60000	40.000	86.054	2.831	1.50000	100.000	208.917	150.000	-60.197
034908	MARIETTA ISD	3.526	0.80000	100.000	114.738	3.526	0.80000	100.000	111.422	0.000	0.000
034909	BLOOMBURG ISD	5.755	0.68000	100.000	97.528	5.755	0.68000	100.000	94.709	0.000	0.000
035902	HART ISD	60.295	0.55000	50.000	76.883	61.940	0.60000	100.000	83.567	9.091	2.728

DISTRICT	APPVAL81	EFRATE81	RATIO81	PSA81	CHG8081	VCHG8081	APPVAL82	EFRATE82	RATIO82	PSA82	CHG8182	VCHG8182
025704	9.387	0.45000	30.00	60.634	0.000	17.151	3.796	1.500	100	209.390	233.333	-59.564
025901	22.804	1.50000	100.00	202.780	42.857	-23.760	44.305	1.130	100	157.741	-24.667	94.292
025905	29.943	0.67500	45.00	91.251	0.000	19.171	33.442	0.740	100	103.299	9.630	11.685
025906	9.275	0.52500	35.00	70.973	16.667	15.303	3.542	1.480	100	206.598	181.905	-61.814
025908	19.083	0.45000	30.00	60.834	0.000	0.268	5.892	1.500	100	209.390	233.333	-69.126
025909	33.251	0.58000	100.00	78.408	0.000	10.698	43.008	0.720	100	100.507	24.138	29.345
026902	94.624	0.36000	100.00	48.667	-7.692	107.927	262.000	0.400	100	55.837	11.111	176.885
026903	60.683	0.35000	100.00	47.315	-5.405	45.944	95.000	0.300	100	41.878	-14.286	56.552
028906	35.305	0.84700	70.00	114.503	-17.687	55.029	38.059	0.840	100	117.258	-0.826	7.799
030901	52.055	0.50000	100.00	67.593	5.263	2.151	54.744	0.470	100	65.609	-6.000	5.167
030902	53.984	0.33200	40.00	44.882	1.220	4.162	73.763	0.420	100	58.629	26.506	36.637
030903	47.635	0.94000	100.00	127.075	34.259	39.715	53.071	0.920	100	131.218	0.000	13.302
030906	35.589	1.14000	100.00	154.113	90.000	4.192	34.293	1.190	100	166.116	4.386	-3.640
031913	8.507	0.80000	100.00	108.149	6.667	0.771	8.507	0.800	100	111.675	0.000	0.000
031914	17.633	0.64000	100.00	86.519	-18.987	25.366	19.171	0.650	100	90.736	1.562	8.725
033901	39.368	1.02750	75.00	138.904	14.167	4.419	42.597	1.050	100	146.573	2.190	8.200
033902	248.735	0.51500	50.00	69.621	-10.435	16.941	274.203	0.510	100	71.193	-0.971	10.239
033904	218.024	0.56500	50.00	76.380	-1.739	37.203	264.961	0.560	100	78.172	-0.885	21.537
034902	2.811	1.20000	100.00	163.224	227.276	-44.284	6.463	0.760	100	106.091	-36.667	129.952
034903	71.681	0.76000	100.00	102.742	26.667	-17.092	118.567	0.730	100	101.903	-3.947	65.410
034906	4.812	1.50000	100.00	202.780	0.000	69.985	9.129	0.750	100	104.695	-50.000	89.734
034908	2.716	1.24000	100.00	167.631	55.000	-22.967	2.840	1.240	100	173.096	0.000	4.555
034909	11.019	0.34000	100.00	45.963	-50.000	91.471	11.023	0.350	100	48.858	2.941	0.036
035902	63.701	0.64000	100.00	86.519	6.667	2.844	63.596	0.650	100	90.736	1.562	-0.165

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DISTRICT	NAME	APPVAL79	EFRATE79	RATIO79	PSA79	APPVAL80	EFRATE80	RATIO80	PSA80	CHG7980	VCHG7980
035903	NAZARETH ISD	16,931	1.14000	100.000	163.502	15,661	1.14000	100.000	158.777	0.000	-7.504
037901	ALTO ISD	36,287	0.63500	50.000	91.074	50,926	0.95000	100.000	132.314	49.606	40.340
037905	MAYDELLE ISD	10,956	0.60775	46.750	87.165	10,221	0.65450	46.750	91.158	7.692	-6.710
037908	NEW SUMMERFIELD ISD	9,561	0.51000	50.000	73.146	8,570	0.51000	50.000	71.032	0.000	-10.363
037909	WELLS ISD	13,204	0.41000	50.000	58.803	12,808	0.41000	50.000	57.104	0.000	-2.996
039901	BYERS ISD	9,980	0.74520	54.000	106.879	13,006	0.49680	36.000	69.193	-33.333	30.319
039902	HENRIETTA ISD	60,969	0.84000	70.000	120.475	76,334	0.62000	100.000	86.352	-26.190	25.201
039903	PETROLIA ISD	20,751	0.62500	50.000	89.639	20,737	0.67500	50.000	94.013	8.000	-0.068
039904	BELLEVUE ISD	16,080	0.75000	50.000	107.567	14,691	0.75000	50.000	104.459	0.000	-8.636
039905	MIDWAY ISD	33,079	0.67500	45.000	96.811	37,903	0.67500	45.000	94.013	0.000	14.581
040901	MORTON ISD	60,903	0.90000	60.000	129.081	58,728	0.90000	60.000	125.350	0.000	-3.571
040902	WHITEFACE ISD	297,840	0.30000	20.000	43.027	387,753	0.25500	17.000	35.516	-15.000	30.189
040903	BLEDSOE ISD	35,887	0.66000	60.000	94.689	40,613	0.59400	54.000	82.731	-10.000	13.168
041901	BRONTE ISD	22,069	1.19250	79.500	171.032	18,033	1.50000	100.000	208.917	25.786	-18.289
041902	ROBERT LEE ISD	73,527	0.62000	50.000	88.922	83,284	0.58500	50.000	81.478	-5.645	13.270
042901	COLEMAN ISD	44,759	0.75000	50.000	107.567	50,242	0.75000	50.000	104.459	0.000	12.249
042903	SANTA ANNA ISD	36,755	0.75000	50.000	107.567	39,032	0.67000	100.000	93.316	-10.667	6.195
042904	TALPA CENTENNIAL ISD	27,789	0.60000	40.000	86.054	30,623	0.60000	40.000	83.567	0.000	10.198
042905	MOZELLE ISD	12,757	0.75000	60.000	107.567	12,760	0.75000	60.000	104.459	0.000	0.024
042906	NOVICE ISD	23,893	0.60000	40.000	86.054	30,362	0.60000	40.000	83.567	0.000	27.071
043902	ANNA ISD	15,814	0.33000	33.333	47.329	15,235	0.32666	33.333	45.497	-1.010	-3.661
043903	CELINA ISD	39,620	0.38000	40.000	54.501	40,250	0.34000	100.000	47.355	-10.526	1.589
043904	FARMERSVILLE ISD	38,626	0.51840	54.000	74.351	38,033	0.51840	54.000	72.202	0.000	-1.535
043905	FRISCO ISD	90,834	0.58500	50.000	83.902	102,184	0.61000	50.000	84.960	4.274	12.495

DISTRICT	APPVAL81	EFRATE81	RATIO81	PSA81	CHG8081	VCHG8081	APPVAL82	EFRATE82	RATIO82	PSA82	CHG8182	VCHG8182
035903	16,212	1.11000	100.00	150.057	-2.632	3.522	16,533	1.150	100	160.532	3.604	1.980
037901	49,887	0.98000	100.00	132.483	3.158	-2.039	54,846	1.000	100	139.593	2.041	9.939
037905	10,351	0.78000	100.00	105.446	19.175	1.273	10,982	0.780	100	108.883	0.000	6.096
037908	4,465	1.46000	100.00	197.373	186.275	-47.898	10,582	0.850	100	118.654	-41.781	136.978
037909	12,913	0.58000	50.00	78.408	41.463	0.819	12,849	0.590	100	82.360	1.724	-0.498
039901	4,502	1.38000	100.00	186.558	177.778	-65.388	13,054	0.500	100	69.797	-63.768	189.984
039902	94,829	0.66000	100.00	89.223	6.452	24.230	93,000	0.740	100	103.299	12.121	-1.929
039903	22,004	0.60000	100.00	81.112	-11.111	6.108	20,826	0.540	100	75.380	-10.000	-5.353
039904	17,878	0.75000	50.00	101.390	0.000	21.694	19,745	0.780	100	108.883	4.000	10.443
039905	33,476	1.15000	100.00	155.465	70.370	-11.679	71,292	0.540	100	75.380	-53.043	112.963
040901	68,618	0.83000	100.00	112.205	-7.778	16.840	72,998	0.760	100	106.091	-8.434	6.384
040902	751,546	0.18190	17.00	24.590	-28.667	93.821	814,640	0.195	100	27.221	7.202	8.395
040903	56,276	0.48600	54.00	65.701	-18.182	38.565	81,036	0.370	100	51.650	-23.868	43.999
041901	36,387	1.15000	100.00	155.465	-23.333	101.779	49,535	0.980	100	136.802	-14.783	36.135
041902	136,315	0.47000	50.00	63.538	-19.658	63.675	232,000	0.330	100	46.066	-29.787	48.186
042901	43,130	0.75000	50.00	101.390	0.000	-14.155	50,505	0.950	100	132.614	26.667	17.100
042903	38,383	0.76000	100.00	102.742	13.433	-1.664	40,921	0.760	100	106.091	0.000	6.614
042904	34,013	0.60000	40.00	81.112	0.000	11.072	39,565	0.680	100	94.924	13.333	16.322
042905	7,913	1.28000	100.00	173.039	70.667	-37.980	12,819	0.830	100	115.863	-35.156	61.992
042906	32,335	0.60000	40.00	81.112	0.000	6.499	31,233	0.700	100	97.715	16.667	-3.408
043902	14,313	0.35496	33.33	47.986	8.664	-6.047	14,473	0.275	100	38.388	-22.527	1.115
043903	35,649	0.40000	100.00	54.075	17.647	-11.429	35,321	0.440	100	61.421	10.000	-0.920
043904	37,363	0.61560	54.00	83.221	18.750	-1.760	39,508	0.630	100	87.944	2.339	5.718
043905	85,183	0.66000	100.00	89.223	8.197	-16.638	96,929	0.680	100	94.924	3.030	13.790

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043908	MELISSA ISD	14.857	0.66000	100.000	94.659	12.915	0.68000	100.000	94.709	3.030	-13.075
043912	PROSPER ISD	47.888	0.37200	30.000	53.353	50.218	0.41400	30.000	57.661	11.290	4.860
043913	WESTMINSTER ISD	7.027	0.39000	30.000	55.935	7.749	0.39000	30.000	54.318	0.000	10.285
043917	BLUE RIDGE ISD	18.421	0.42500	50.000	60.955	18.285	0.42500	50.000	59.193	0.000	-8.143
043918	COMMUNITY ISD	32.831	0.67500	75.000	96.811	32.371	0.63000	75.000	87.745	-6.667	-1.401
044902	WELLINGTON ISD	28.784	0.75000	50.000	107.567	14.797	1.50000	100.000	208.917	100.000	-48.595
044904	SAMNORWOOD ISD	16.858	0.96520	76.000	138.432	23.695	0.96520	76.000	134.431	0.000	40.558
045905	WEIMAR ISD	77.371	0.44000	100.000	63.106	78.776	0.46000	100.000	64.068	4.545	1.815
047902	DE LEON ISD	34.668	0.99000	100.000	141.989	66.115	0.49500	50.000	68.943	-50.000	90.707
047903	EUSTINE ISD	8.021	0.65250	43.500	93.584	7.135	0.65250	43.500	90.879	0.000	-11.064
047905	SIDNEY ISD	3.239	1.40000	100.000	200.792	3.689	1.40000	100.000	194.989	0.000	13.913
048901	EDEN ISD	40.911	0.52150	35.000	74.795	39.608	0.52500	35.000	73.121	0.671	-2.696
049902	COLA ISD	15.280	0.52500	35.000	75.297	17.191	0.52500	35.000	73.121	0.000	12.507
048903	PAINT ROCK ISD	24.082	0.64500	43.000	92.508	23.789	0.64005	42.670	89.145	-0.767	-1.217
049902	MUENSTER ISD	47.101	0.63000	50.000	90.357	46.658	0.63000	50.000	87.745	0.000	-0.940
049903	VALLEY VIEW ISD	18.988	0.50000	50.000	71.712	17.625	0.73000	100.000	101.673	46.000	-7.137
049905	CALLISBURG ISD	54.120	0.78000	60.000	111.870	59.980	0.67500	50.000	94.013	-13.462	10.826
049906	ERA ISD	18.621	0.72500	50.000	103.982	17.354	0.88800	60.000	123.679	22.483	-6.807
049907	LINDSAY ISD	17.992	0.57600	60.000	82.612	18.728	0.57600	60.000	80.224	0.000	4.089
049908	WALNUT BEND ISD	21.798	0.37500	25.000	53.784	19.718	0.37500	25.000	52.229	0.000	-9.529
049909	SIVELLS BEND ISD	20.075	0.37500	25.000	53.784	19.996	0.40000	40.000	55.711	6.667	-0.391
050901	EVANT ISD	32.436	0.27000	30.000	38.724	29.893	0.34500	30.000	48.051	27.778	-7.842
050904	OGLESBY ISD	7.566	0.63000	50.000	90.357	4.974	0.63000	50.000	87.745	0.000	-12.226
050909	JONESBORO ISD	17.897	0.33333	33.333	47.807	17.322	0.40000	33.333	55.711	20.000	-5.213

DISTRICT	APPVAL81	EFRATE81	RATIO81	PSA81	CHG8081	VCHG8081	APPVAL82	EFRATE82	RATIO82	PSA82	CHG8182	VCHG8182
043908	11.120	0.80000	100.00	108.145	17.647	-13.894	24.765	0.440	100	61.421	-45.000	122.700
043912	53.110	0.39000	100.00	52.723	-5.797	5.765	57.011	0.390	100	54.441	0.000	7.346
043913	7.421	0.39000	30.00	52.723	0.000	-4.234	5.649	0.420	100	58.629	7.692	-23.887
043917	16.131	0.45000	100.00	60.834	5.882	-11.776	15.920	0.500	100	69.747	11.111	-1.309
043918	21.504	0.85000	100.00	114.909	34.921	-33.571	28.695	0.650	100	90.736	-23.529	33.441
044902	29.653	0.90000	100.00	121.668	-40.000	100.407	62.615	0.680	100	94.924	-24.444	111.159
044904	29.057	0.93480	76.00	126.372	-3.150	22.632	36.551	0.770	100	107.487	-17.629	25.789
045905	77.511	0.50000	100.00	67.593	8.696	-1.606	90.086	0.510	100	71.193	2.000	15.223
047902	72.591	0.52500	50.00	70.973	6.061	9.796	76.851	0.500	100	69.797	-4.762	5.868
047903	8.665	0.92000	100.00	124.372	40.996	21.443	8.430	0.800	100	111.675	-13.043	-2.711
047905	3.600	1.40000	100.00	189.261	0.000	-2.429	9.028	0.560	100	78.172	-60.000	150.744
048901	32.582	0.49000	35.00	66.241	-6.667	-18.123	48.870	0.330	100	46.066	-32.653	49.993
049902	15.637	0.52500	35.00	70.973	0.000	-8.040	14.761	0.560	100	78.172	6.667	-5.685
048903	27.333	0.57604	42.67	77.874	-10.000	14.898	54.665	0.430	100	60.025	-25.553	100.000
049902	65.471	0.65000	100.00	87.871	3.175	40.321	73.000	0.710	100	99.111	9.231	11.588
049903	17.553	0.69000	100.00	93.279	-5.479	-0.411	19.700	0.710	100	99.111	2.899	12.232
049905	88.198	0.71000	100.00	95.983	5.185	47.046	97.404	0.730	100	101.903	2.817	10.439
049906	18.147	1.19000	100.00	160.872	34.009	4.574	17.886	1.270	100	177.284	6.723	-1.427
049907	21.336	0.58000	100.00	78.408	0.694	13.930	24.626	0.620	100	86.548	6.897	15.418
049908	33.079	0.32000	100.00	43.260	-14.667	67.762	38.000	0.320	100	44.670	0.000	14.875
049909	25.980	0.35000	50.00	47.318	-12.500	29.926	31.500	0.350	100	48.858	0.000	21.246
050901	27.245	0.39000	100.00	52.723	13.043	-8.876	26.176	0.420	100	58.629	7.692	-3.925
050904	5.043	0.63000	50.00	85.169	0.000	1.401	2.522	1.260	100	175.888	100.000	-50.000
050909	15.961	0.45000	100.00	60.834	12.501	-7.857	15.878	0.460	100	64.213	2.222	-0.516

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051901	PADUCAH ISD	54.101	0.56250	37.50	80.675	52.108	0.60000	50.00	83.567	6.667	-3.684
054901	CROSBYTON ISD	51.801	1.02000	100.00	146.282	51.612	1.01000	100.00	140.671	-0.980	-0.364
054902	LORENZO ISD	33.783	0.97000	100.00	139.120	50.855	0.81700	100.00	113.790	-15.773	50.534
054903	FALLS ISD	58.395	0.88000	100.00	126.212	57.832	0.89000	100.00	123.958	1.136	-0.965
055901	CULBERSON COUNTY ISD	207.968	0.54000	40.00	77.448	209.126	0.54000	40.00	75.210	0.000	0.554
056902	TEXLINE ISD	68.360	0.42000	100.00	60.238	46.750	0.56000	100.00	77.996	33.333	-31.612
057919	SUNNYVALE ISD	54.011	0.60000	50.00	86.054	72.936	0.48000	100.00	66.853	-20.000	35.039
057922	COPPELL ISD	130.064	0.46000	50.00	65.975	156.294	0.49000	100.00	68.246	6.522	20.159
058902	DAWSON ISD	88.500	0.44400	30.00	63.680	86.833	0.44450	30.00	61.839	0.000	-1.883
058905	KLONDIKE ISD	136.443	0.47101	34.38	67.553	133.456	0.50539	34.38	70.389	7.299	-2.189
058909	SANDS ISD	36.300	0.75000	50.00	107.567	42.649	0.75000	50.00	104.459	0.000	17.488
059902	WALCOTT ISD	38.331	0.45600	48.55	65.401	37.501	0.47000	100.00	66.157	4.167	-2.165
060902	COOPER ISD	42.466	0.57000	100.00	81.751	38.991	0.59000	100.00	82.174	3.509	-8.182
060914	FANNINDEL ISD	12.656	0.74000	50.00	106.133	10.290	1.22000	100.00	169.919	64.865	-18.706
061903	PILOT POINT ISD	36.160	0.61000	50.00	87.488	37.783	0.61000	50.00	84.960	0.000	4.489
061905	KRUM ISD	23.859	0.50000	50.00	71.712	25.230	0.61400	100.00	85.517	22.800	5.748
061906	PONDER ISD	9.426	0.92300	65.00	132.376	9.336	1.12000	100.00	155.991	21.343	-0.961
061907	AUBREY ISD	16.697	0.62500	50.00	89.639	26.385	0.41000	100.00	57.104	-34.400	58.021
061908	SANGER ISD	41.957	0.57000	50.00	81.751	42.687	0.58500	50.00	81.478	2.632	1.739
061910	ARGYLE ISD	38.047	0.61200	45.00	87.775	66.251	0.37000	100.00	51.533	-39.542	74.131
062902	NORDHEIM ISD	38.567	0.67500	50.00	96.811	34.336	0.67500	50.00	94.013	0.000	-11.017
062904	YORKTOWN ISD	64.282	0.88500	75.00	126.929	75.306	0.90000	75.00	125.350	1.695	17.149
062905	WESTHOFF ISD	6.860	0.56250	25.00	80.675	6.869	0.74750	65.00	104.110	32.889	0.126
062906	MEYERSVILLE ISD	26.327	0.55000	25.00	78.883	37.844	0.48100	65.00	66.993	-12.545	43.749

DISTRICT	APPVAL81	EFRATE81	RATIO81	PSA81	CHGE081	VCHG8081	APPVAL82	EFRATE82	RATIO82	PSA82	CH6812	VCHG8182
051901	74.715	0.60000	50.00	81.112	0.000	43.384	106.604	0.5100	100	71.193	-15.000	45.626
054901	72.156	0.88000	100.00	118.964	-12.871	39.804	77.718	0.9000	100	125.634	2.273	7.709
054902	75.622	0.67000	100.00	90.575	-17.993	48.701	97.970	0.5800	100	80.964	-13.433	29.552
054903	84.627	0.70000	100.00	94.631	-21.348	46.334	94.105	0.7100	100	99.111	1.429	11.197
055901	84.005	1.35000	100.00	182.502	150.000	-59.829	239.410	0.5000	100	69.797	-62.963	184.293
056902	49.619	0.51000	100.00	68.945	-8.929	6.136	49.578	0.5100	100	71.193	0.000	-0.082
057919	60.936	0.55000	100.00	74.353	14.583	-16.453	79.130	0.4200	100	58.629	-23.636	29.857
057922	169.311	0.57000	100.00	77.056	16.327	8.335	204.610	0.5700	100	79.568	0.000	20.849
058902	223.025	0.23831	23.25	32.217	-46.326	156.843	251.050	0.2800	100	39.086	17.493	12.566
058905	200.970	0.50539	34.38	68.321	0.000	50.589	236.383	0.5000	100	69.797	-1.066	17.621
058909	71.044	0.75000	50.00	101.390	0.000	66.582	70.253	0.7500	100	104.695	0.000	10.148
059902	32.725	0.53000	100.00	71.649	11.579	-12.734	32.455	0.5550	100	77.474	4.717	-0.826
060902	38.513	0.63000	100.00	85.168	6.780	-1.226	38.708	0.6700	100	93.528	6.349	0.505
060914	9.691	1.25000	100.00	168.983	2.459	-5.816	9.644	1.3000	100	181.471	4.000	1.580
061903	36.433	0.75000	50.00	101.390	22.951	-3.573	38.980	0.7300	100	101.903	-2.667	6.992
061905	21.260	0.60000	100.00	81.112	-2.280	-15.735	19.891	0.6000	100	83.756	0.000	-6.440
061906	8.418	1.42000	100.00	191.965	26.786	-9.827	8.400	1.4700	100	205.202	3.521	-0.219
061907	29.963	0.48000	100.00	64.890	17.073	13.563	31.179	0.4700	100	65.609	-2.083	4.056
061908	41.903	0.58500	50.00	79.084	0.000	-1.835	44.060	0.8900	100	138.198	69.231	5.147
061910	47.198	0.44000	100.00	59.482	18.919	-28.759	47.035	0.6400	100	89.340	45.455	-0.346
062902	32.861	0.67500	50.00	91.251	0.000	-4.296	32.076	0.6900	100	96.319	2.222	-2.389
062904	83.876	0.90000	75.00	121.668	0.000	11.379	84.564	0.8900	100	124.238	-1.111	0.821
062905	6.893	0.74750	65.00	101.052	0.000	0.351	7.172	0.7500	100	104.695	0.334	4.049
062906	43.913	0.48100	65.00	65.025	0.000	16.036	41.974	0.5680	100	79.289	18.087	-4.417

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DISTRICT	NAME	APPVAL79	EFRATE79	RATIO79	PSA79	APPVAL80	EFRATE80	RATIO80	PSA80	CHG7980	VCHG7980
063902	MCADOO ISD	11.781	0.90000	60.0	129.081	11.270	0.9000	60	125.350	0.000	-4.340
063903	SPUR ISD	27.132	0.82500	55.0	118.324	26.035	0.8250	55	114.904	0.000	-4.043
063906	PATTON SPRINGS ISD	15.776	0.89400	60.0	128.220	17.512	0.9000	60	125.350	0.671	11.003
064901	ASHERTON ISD	37.760	0.72000	60.0	103.265	36.628	0.7560	60	105.294	5.000	-2.999
065901	CLARENDON ISD	50.312	0.60000	40.0	86.054	52.574	0.6960	60	96.938	16.000	4.496
065902	HEDLEY ISD	9.194	0.75000	100.0	107.567	8.680	0.7500	100	104.459	0.000	-5.594
066005	RAMIREZ CSD	11.295	1.25800	68.0	180.426	11.601	1.3000	100	181.062	3.339	2.789
066901	BENAVIDES ISD	64.627	1.55400	70.0	222.379	68.528	1.5540	70	216.438	0.000	6.037
066903	FREER ISD	95.221	1.54000	70.0	220.871	101.301	1.5750	70	219.363	2.273	6.385
067901	CARBON ISD	10.972	0.84000	60.0	120.475	11.324	0.8400	60	116.994	0.000	3.211
067902	CISCO ISD	50.473	0.78000	52.0	111.870	45.691	0.7800	52	108.637	0.000	-9.475
067903	EASTLAND ISD	45.246	0.63000	50.0	90.357	50.401	0.5800	50	80.781	-7.937	11.392
067904	GORMAN ISD	18.945	0.58000	40.0	83.185	18.114	0.5600	40	77.996	-3.448	-4.388
067907	RANGER ISD	27.718	0.85000	85.0	121.910	25.538	1.2155	85	169.293	43.000	-7.866
067908	RISING STAR ISD	31.451	0.87875	47.5	126.033	12.464	1.8000	100	250.701	104.836	-60.370
069901	ROCKSPRINGS ISD	121.023	0.26600	20.0	38.151	79.920	0.5130	38	71.450	92.857	-38.920
069902	NUECES CANYON ISD	56.611	0.37500	25.0	53.784	53.848	0.4500	30	62.675	20.000	-4.880
069903	CARTA VALLEY ISD	2.302	0.45000	60.0	64.540	7.768	0.2040	30	40.948	-34.667	237.577
070901	AVALON ISD	9.296	0.62500	50.0	89.639	8.905	0.6250	50	87.049	0.000	-4.210
070905	FERRIS ISD	48.718	0.26250	75.0	37.649	49.145	0.3750	75	52.229	42.857	0.875
070907	ITALY ISD	11.410	1.03500	90.0	148.443	21.117	0.4600	100	64.068	-55.556	85.070
070909	MILFORD ISD	8.960	0.90000	60.0	129.081	14.878	0.5460	60	76.046	-39.333	66.041
070910	PALMER ISD	23.638	0.66000	60.0	94.659	22.604	0.6840	60	95.266	3.636	-4.376
070915	MAYPEARL ISD	17.041	0.70000	100.0	100.396	19.809	0.5850	65	81.478	-16.429	16.243

DISTRICT	APPVAL81	EFRATE81	RATIO81	PSA81	CHGR081	VCHGR081	APPVAL82	EFRATE82	RATIO82	PSA82	CHGR182	VCHGR182
063902	22.701	0.53100	60.00	71.784	-41.000	101.433	14.329	0.8500	100	118.654	60.075	-58.879
063903	45.392	0.72000	100.00	97.334	-12.727	74.348	47.802	0.7050	100	98.413	-2.083	5.310
063906	35.011	0.52200	60.00	70.567	-42.000	88.931	23.068	0.8200	100	114.467	57.088	-34.112
064901	29.789	1.40000	100.00	189.261	85.185	-18.670	26.297	2.0200	100	281.979	44.286	-11.724
065901	50.997	0.68700	60.00	92.873	-1.293	-2.999	52.784	0.7064	100	98.609	2.824	3.503
065902	16.840	0.57000	100.00	77.256	-24.000	84.000	17.222	0.5700	100	79.568	0.000	2.267
066005	14.604	1.04000	100.00	140.594	-20.000	25.891	17.023	0.9900	100	138.198	-4.808	16.557
066901	99.453	1.55400	70.00	210.083	0.000	45.143	112.614	1.6000	100	223.350	2.960	13.222
066903	209.847	0.97800	60.00	132.213	-37.935	107.152	259.948	0.9100	100	127.030	-6.953	23.875
067901	13.696	1.40000	100.00	189.261	55.667	20.949	28.572	0.8100	100	113.071	-42.143	108.614
067902	52.182	0.79000	100.00	106.797	1.282	14.208	62.572	0.8200	100	114.467	3.797	19.910
067903	61.007	0.63000	50.00	85.168	8.621	21.043	66.487	0.7600	100	106.091	20.635	8.983
067904	8.820	1.45000	100.00	196.021	158.928	-51.308	22.100	0.7700	100	107.487	-46.897	150.567
067907	53.000	0.61000	100.00	82.464	-49.815	107.535	64.500	0.6150	100	85.850	0.820	21.698
067908	25.875	0.90000	100.00	121.668	-50.000	107.594	31.033	0.8400	100	117.258	-6.667	19.937
069901	93.398	0.42200	100.00	57.048	-17.739	26.350	96.398	0.4228	100	59.020	0.190	3.212
069902	57.683	0.46000	100.00	62.186	2.222	7.120	57.424	0.4900	100	68.401	6.522	-0.448
069903	2.246	1.12000	100.00	151.408	280.952	-71.091	2.400	1.1200	100	155.345	0.000	6.856
070901	8.956	0.62500	50.00	84.492	0.000	0.580	9.056	0.6250	100	87.246	0.000	1.108
070905	32.632	0.53000	100.00	71.648	41.333	-33.600	47.740	0.5600	100	78.172	5.660	46.299
070907	21.346	0.48000	100.00	64.890	4.348	1.087	22.882	0.5400	100	75.380	12.500	7.196
070909	8.457	1.04000	100.00	140.594	90.476	-43.160	14.041	0.6500	100	90.736	-37.500	66.042
070910	19.370	0.98000	100.00	132.483	43.275	-14.306	19.720	0.8800	100	122.842	-10.204	1.807
070915	19.888	0.71000	100.00	95.983	21.368	0.394	18.093	0.7800	100	108.803	9.859	-9.025

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071904	SAN ELIZARIO ISD	11.606	1.35000	100.0	193.621	15.998	1.0000	100.0	139.278	-25.926	37.858
071908	TORNILLO ISD	12.812	1.13000	100.0	162.068	11.010	1.1300	100.0	157.384	0.000	-14.062
072050	THREE WAY CSD	6.872	0.37500	25.0	53.784	5.361	0.3750	25.0	52.229	0.000	-21.986
072902	DUBLIN ISD	38.771	0.43600	40.0	62.532	53.336	0.3400	100.0	47.355	-22.018	37.567
072904	BLUFF DALE ISD	8.668	0.60000	60.0	86.054	8.062	0.6000	60.0	83.567	0.000	-6.986
072908	HUCKABAY ISD	24.723	0.51000	50.0	73.146	25.381	0.5200	50.0	72.425	1.961	2.661
072909	LINGLEVILLE ISD	17.764	0.60000	40.0	86.054	19.079	0.6000	40.0	83.567	0.000	7.403
072910	MORGAN MILL ISD	11.642	0.37500	25.0	53.764	10.678	0.3750	25.0	52.229	0.000	-8.284
073901	CHILTON ISD	18.864	0.33000	20.0	47.330	18.887	0.5000	100.0	69.639	51.515	9.122
073904	WESTPHALIA ISD	3.297	1.20000	80.0	172.108	2.951	1.2000	80.0	167.134	0.000	-10.501
073905	ROSEBUD-LOTT ISD	50.220	0.67500	50.0	96.811	51.276	0.6750	50.0	94.013	0.000	2.103
074904	DODD CITY ISD	5.895	0.91000	65.0	130.515	5.398	0.7930	65.0	110.448	-12.857	-8.437
074905	ECTOR ISD	3.736	0.75000	50.0	107.567	3.537	0.7500	50.0	104.459	0.000	-5.337
074907	HONEY GROVE ISD	18.876	0.72600	60.0	104.125	9.943	1.3750	100.0	191.507	89.394	-47.324
074909	LEONARD ISD	16.463	0.50400	40.0	72.285	15.226	0.5100	100.0	71.032	1.190	-7.515
074911	SAVOY ISD	41.555	0.38850	35.0	55.720	40.842	0.3920	35.0	54.597	0.901	-1.716
074912	TRENTON ISD	13.364	0.62000	100.0	88.922	12.548	0.6200	100.0	86.352	0.000	-6.245
074913	WINDOM ISD	5.050	0.78000	60.0	111.870	4.922	0.9000	60.0	125.350	15.385	-2.534
074917	SAM RAYBURN ISD	13.819	0.67500	50.0	96.811	12.574	0.7500	50.0	104.459	11.111	-9.005
075901	FLATONIA ISD	31.289	0.68500	50.0	98.248	29.271	0.7000	100.0	97.495	2.190	-8.209
075903	SCHULENBURG ISD	49.237	0.43000	100.0	61.672	52.346	0.3600	100.0	50.140	-16.279	6.316
075906	FAYETTEVILLE ISD	14.512	0.74250	75.0	106.492	14.778	0.7400	100.0	103.066	-0.337	1.131
075908	ROUND TOP-CARMINE IS	19.679	0.77000	100.0	110.436	27.034	0.5300	100.0	73.817	-31.169	37.374
076901	HOBBS ISD	80.065	0.52030	43.0	74.623	48.027	0.6350	100.0	88.442	22.045	-48.015

DISTRICT	APPVAL81	EFRATE81	RATIO81	PSA81	CHG8081	VCHG8081	APPVAL82	EFRATE82	RATIO82	PSA82	CHG8182	VCHG8182
071904	16.273	1.02000	100.00	137.890	2.000	1.717	20.343	0.9100	100	127.030	-10.784	25.089
071908	11.651	1.12000	100.00	151.409	-0.885	5.818	16.288	0.9150	100	127.728	-18.304	39.803
072050	7.128	0.37500	25.00	50.695	0.000	32.965	1.887	1.5000	100	209.390	300.000	-73.530
072902	53.201	0.39000	100.00	52.723	14.706	1.060	48.953	0.3900	100	54.441	0.000	-9.181
072904	8.949	0.57600	60.00	77.868	-4.000	10.995	12.253	0.6000	100	83.756	4.167	36.927
072908	26.461	0.53000	50.00	71.649	1.923	4.254	33.641	0.5200	100	72.548	-1.887	27.134
072909	20.046	0.60000	40.00	81.112	0.000	5.070	24.115	0.6200	100	86.548	3.333	28.296
072910	9.895	0.46875	31.25	63.368	25.000	-7.326	11.627	0.4800	100	67.005	2.400	17.503
073901	20.403	0.50000	100.00	67.593	0.000	8.027	20.604	0.6500	100	90.736	30.000	0.988
073904	3.810	0.98400	80.00	133.024	-18.000	29.109	3.091	1.2600	100	175.888	28.049	-18.872
073905	49.484	0.79000	100.00	94.631	3.704	-3.496	47.694	0.8300	100	115.863	18.571	-3.618
074904	4.757	0.99000	100.00	133.838	24.842	-11.878	14.000	0.5500	100	76.776	-44.444	194.313
074905	9.348	0.31000	100.00	41.908	-58.667	164.328	9.252	0.3700	100	51.650	19.355	-1.027
074907	16.877	1.29700	100.00	175.337	-5.673	69.738	17.191	1.2970	100	181.053	0.000	1.865
074909	15.840	0.52000	100.00	70.297	1.961	4.037	14.485	0.5200	100	72.589	0.000	-8.556
074911	41.258	0.44100	35.00	59.617	12.500	1.017	42.059	0.4500	100	62.817	2.041	1.942
074912	18.534	0.45000	100.00	60.834	-27.419	47.704	18.388	0.4500	100	62.817	0.000	-0.790
074913	4.303	0.99000	100.00	132.483	8.889	-12.573	9.242	0.6700	100	93.528	-31.633	114.761
074917	12.595	1.07000	100.00	144.650	42.667	0.166	29.481	0.4700	100	65.609	-56.075	134.061
075901	31.279	0.71000	100.00	95.983	1.429	75.197	143.776	0.6300	100	87.944	-11.268	180.377
075903	53.303	0.48000	100.00	64.890	33.333	1.828	57.995	0.4900	100	68.401	2.083	8.802
075906	13.349	1.12000	100.00	151.409	51.351	-9.669	14.026	1.1100	100	154.949	-0.893	5.075
075908	28.655	0.59500	100.00	79.084	10.377	5.996	47.942	0.6000	100	83.756	2.564	67.310
076901	54.247	0.57000	100.00	77.056	-10.236	12.951	70.888	0.4000	100	55.837	-29.825	30.675

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076902	MCCAULLEY ISD	17.587	1.03000	100.0	147.726	16.888	1.1500	100.0	160.170	11.650	-3.978
076903	ROBY ISD	18.589	0.68208	58.0	97.826	22.151	0.5100	60.0	71.032	-25.229	19.163
076904	ROTAN ISD	38.946	0.87100	65.0	124.921	40.727	0.8220	60.0	114.487	-5.626	4.572
077902	LOCKNEY ISD	92.277	0.58800	40.0	84.333	74.130	0.6200	100.0	86.352	5.442	-19.666
077903	SOUTH PLAINS ISD	7.689	1.15000	100.0	164.937	7.447	1.1500	100.0	160.170	0.000	-3.137
077904	DOUGHERTY ISD	6.878	1.15000	100.0	164.937	6.696	1.1500	100.0	160.170	0.000	-2.642
078901	CROWELL ISD	18.609	1.50000	100.0	215.135	32.481	0.8400	56.0	116.994	-44.000	74.552
079908	KENDLETON ISD	31.295	0.52500	50.0	75.297	38.585	0.6250	50.0	87.049	19.048	23.295
080901	MOUNT VERNON ISD	148.398	0.47500	50.0	68.126	152.065	0.5400	50.0	75.210	13.684	2.491
081904	TEAGUE ISD	117.362	0.57500	50.0	82.468	171.424	0.5900	100.0	82.174	2.609	46.064
081905	WORTHAM ISD	28.187	0.56000	40.0	80.317	25.949	0.5800	40.0	80.781	3.571	-7.940
081906	DEW ISD	15.318	0.30000	20.0	43.027	15.429	0.3000	20.0	41.783	0.000	8.725
082902	DILLEY ISD	137.058	0.37240	28.0	53.411	99.447	0.5460	38.0	76.046	46.617	-27.442
083901	SEAGRAVES ISD	98.025	0.35250	25.0	50.557	93.664	0.3575	25.0	49.792	1.418	-4.449
083902	LOOP ISD	152.618	0.24800	20.0	35.568	150.677	0.2540	20.0	35.377	2.419	-1.272
084903	HIGH ISLAND ISD	39.419	1.20000	80.0	172.108	49.092	1.2000	80.0	167.134	0.000	24.537
085903	SOUTHLAND ISD	27.653	0.71000	100.0	101.830	27.837	0.7100	100.0	98.887	0.000	0.665
086024	DOSS CSC	9.466	0.42500	25.0	60.955	6.438	0.5950	35.0	82.870	40.000	-31.982
086902	HARPER ISD	33.859	0.37500	25.0	53.784	34.013	0.3750	100.0	52.229	0.000	0.455
087901	GLASSCOCK ISD	137.778	0.65250	45.0	93.584	169.018	0.6525	45.0	90.879	0.000	22.674
088903	NIXON ISD	28.301	0.73000	50.0	104.699	33.284	0.6900	100.0	96.102	-5.479	17.642
089904	SMILEY ISD	21.881	0.72500	45.0	103.265	20.035	0.7600	100.0	105.851	5.556	-8.438
089905	WAELDER ISD	16.283	0.90000	60.0	129.281	8.607	1.5000	100.0	208.917	66.667	-47.142
090901	ALANREED ISD	18.402	0.60000	40.0	86.054	20.845	0.6000	40.0	83.567	0.000	13.279

DISTRICT	APPVAL81	EFRATE81	RATIO81	PSA81	CH68081	VCH68081	APPVAL82	EFRATE82	RATIO82	PSA82	CH68182	VCH68182
076902	26.117	1.1500	100.0	155.465	0.000	54.649	31.411	1.1500	100	160.532	0.000	20.270
076903	25.146	0.5640	60.0	76.245	10.588	13.522	37.909	0.6600	100	92.132	17.021	50.751
076904	64.463	0.7300	50.0	98.686	-11.192	58.280	59.482	0.9500	100	132.614	30.137	-7.726
077902	100.025	0.6600	100.0	89.223	6.452	34.932	160.858	0.6600	100	92.132	0.000	0.833
077903	18.428	0.5100	100.0	68.945	-55.652	147.447	17.714	0.5100	100	71.193	0.000	-3.873
077904	17.659	0.7000	100.0	94.631	-39.130	163.706	17.741	0.7000	100	97.715	0.000	0.466
078901	73.627	0.5500	100.0	74.353	-34.524	126.676	80.002	0.5500	100	76.776	0.000	8.658
079908	36.585	0.6250	50.0	84.492	0.000	0.000	20.275	1.2200	100	170.304	95.200	-47.455
080901	260.618	0.3450	100.0	46.639	-36.111	71.350	291.000	0.3775	100	52.697	9.420	11.654
081904	214.346	0.5400	100.0	73.201	-8.475	28.039	213.746	0.5400	100	75.380	0.000	-0.280
081905	29.164	1.0100	100.0	136.539	74.136	12.340	27.489	1.0300	100	143.781	1.980	-5.745
081906	13.681	0.3300	100.0	44.612	10.000	-11.532	10.470	0.3300	100	46.066	0.000	-23.468
082902	96.072	0.7300	100.0	98.686	33.700	-1.383	117.520	0.7800	100	108.883	6.849	19.830
083901	143.968	0.3750	25.0	50.695	4.698	53.707	152.480	0.5400	100	75.380	44.000	5.913
083902	239.909	0.2800	20.0	37.852	10.236	59.221	273.735	0.2525	100	35.247	-9.821	14.899
084903	54.944	1.0000	100.0	202.780	25.000	11.922	58.944	1.5000	100	209.390	0.000	7.280
085903	31.181	0.7700	100.0	104.094	8.451	12.011	36.500	0.6800	100	94.924	-11.688	17.060
086024	6.438	0.6440	35.0	87.060	8.235	0.002	6.524	0.7500	100	104.695	16.460	1.331
086902	35.092	0.4650	100.0	62.862	24.000	3.172	34.518	0.4900	100	68.401	5.376	-1.636
087901	257.778	0.5625	45.0	76.042	-13.783	52.815	270.000	0.6000	100	83.756	6.667	4.741
088903	36.887	0.7100	100.0	95.983	2.899	10.790	32.791	0.8700	100	121.446	22.535	43.115
089904	19.444	0.7900	100.0	104.797	3.947	-2.948	27.285	0.8600	100	120.050	8.861	40.318
089905	8.795	1.8000	100.0	243.336	20.000	2.181	16.012	1.8500	100	258.248	2.778	82.063
090901	25.775	0.6000	40.0	81.112	0.000	23.647	26.991	0.6200	100	86.548	3.333	4.720

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DISTRICT	NAME	APPVAL79	EFRATE79	RATIO79	PSA79	APPVAL80	EFRATE80	RATIO80	PSA80	CHG7980	VCHG7980
090902	LEFORS ISD	71.537	0.60750	40.5	87.130	72.457	0.60750	40.5	84.611	0.000	1.286
090903	MCLEAN ISD	44.505	0.90000	60.0	129.081	44.198	0.90000	60.0	125.350	0.000	-0.689
090905	GRANDVIEW-HOPKINS IS	58.910	0.34500	23.0	49.481	78.582	0.28295	23.0	39.402	-18.000	33.394
091901	BELLS ISD	10.613	0.97500	65.0	139.837	9.260	0.97500	65.0	135.796	0.000	-12.741
091902	COLLINSVILLE ISD	12.205	0.68750	55.0	98.603	12.165	0.68750	55.0	95.754	0.000	-0.328
091905	HOWE ISD	20.362	0.76200	60.0	109.288	21.363	0.70200	60.0	97.773	-7.874	4.917
091907	TIOGA ISD	13.343	0.35000	25.0	50.198	12.121	0.33930	39.0	47.257	-3.057	-9.161
091908	VAN ALSTYNE ISD	20.325	0.54000	45.0	77.448	19.686	0.54000	45.0	75.210	0.000	-3.146
091909	WHITESBORO ISD	60.080	0.78000	65.0	111.870	66.696	0.96000	100.0	133.707	23.077	11.016
091910	WHITEWRIGHT ISD	19.127	0.57000	60.0	81.751	19.163	0.60000	60.0	83.567	5.263	0.188
091914	S AND S CONS ISD	53.909	0.60750	45.0	87.130	73.171	0.60000	100.0	83.567	-1.235	35.734
091917	GUNTER ISD	12.813	0.45000	30.0	64.540	14.245	0.60000	100.0	83.567	33.333	11.178
091918	TOM BEAN ISD	12.811	0.75300	50.0	107.567	20.404	0.60000	100.0	83.567	-20.000	59.273
092906	SABINE ISD	156.977	0.60000	40.0	86.054	164.800	0.60000	40.0	83.567	0.000	4.984
092907	SPRING HILL ISD	166.005	0.81200	70.0	116.460	174.197	0.95900	70.0	133.568	18.103	4.935
093901	ANDERSON-SHIRO CONS	33.571	0.56250	37.5	80.675	33.526	0.56250	37.5	78.344	0.000	-0.132
093903	IOLA ISD	18.325	0.56250	37.5	80.675	18.086	0.55500	37.0	77.299	-1.333	-1.306
093905	RICHARDS ISD	26.142	0.55000	50.0	78.883	23.060	0.59000	50.0	82.174	7.273	-11.792
094904	MARION ISD	38.132	0.66500	70.0	95.376	37.762	0.78000	100.0	108.637	17.293	-0.971
095901	ABERNATHY ISD	325.182	0.39500	50.0	55.218	368.088	0.39000	50.0	54.318	1.299	13.195
095902	COTTON CENTER ISD	26.143	0.76800	60.0	110.149	25.670	0.89400	60.0	124.515	16.406	-1.811
095903	HALE CENTER ISD	34.851	1.09650	85.0	157.263	56.996	0.91000	100.0	126.743	-17.009	63.545
095904	PETERSBURG ISD	37.707	0.97000	100.0	139.120	37.937	1.07000	100.0	149.028	10.309	8.609
096901	ESTELLINE ISD	10.452	1.17000	100.0	167.805	9.990	1.27000	100.0	176.883	8.547	-4.425

DISTRICT	APPVAL81	EFRATE81	RATIO81	PSA81	CHG8081	VCHG8081	APPVAL82	EFRATE82	RATIO82	PSA82	CHG8182	VCHG8182
090902	48.963	1.10000	100.0	148.705	81.070	-32.425	125.952	0.5000	100	69.797	-54.545	157.242
090903	56.270	0.81000	60.0	109.501	-10.000	27.314	58.401	0.9800	100	136.802	20.988	3.786
090905	108.763	0.20930	23.0	28.295	-26.016	38.407	126.252	0.1800	100	25.127	-13.999	17.919
091901	9.263	0.97500	65.0	131.807	0.000	0.027	31.321	0.4335	100	60.514	-55.538	238.136
091902	15.726	0.97000	100.0	131.131	41.091	29.279	28.846	0.5300	100	73.985	-45.361	83.425
091905	23.247	0.72600	60.0	98.146	3.419	8.818	52.775	0.3200	100	44.670	-55.923	127.025
091907	11.754	0.35000	100.0	47.315	3.154	-3.022	15.545	0.2800	100	39.086	-20.000	32.254
091908	20.534	0.40500	45.0	54.751	-25.000	4.308	49.005	0.3100	100	43.274	-23.457	138.656
091909	94.293	0.75000	100.0	101.390	-21.875	41.373	158.147	0.5000	100	69.797	-33.333	67.718
091910	31.461	0.37000	100.0	50.019	-38.333	64.176	41.288	0.2900	100	40.482	-21.622	31.236
091914	102.977	0.48000	100.0	64.890	-20.000	40.731	124.425	0.5400	100	75.380	12.500	20.828
091917	14.650	0.70000	100.0	94.631	16.667	2.845	20.033	0.6800	100	94.924	-2.857	36.742
091918	21.403	0.75000	100.0	101.390	25.000	4.894	29.495	0.5500	100	76.776	-26.667	37.818
092906	259.094	0.60000	40.0	81.112	0.000	57.217	266.782	0.6000	100	83.756	-0.000	0.651
092907	273.133	1.05000	70.0	141.946	9.489	56.795	308.216	1.1100	100	154.949	5.714	12.845
093901	34.772	0.56250	37.5	76.042	0.000	3.715	35.574	0.6000	100	83.756	6.667	2.307
093903	20.943	0.59000	100.0	79.760	6.306	15.799	42.801	0.6000	100	83.756	1.695	184.366
093905	18.655	0.71000	100.0	95.983	20.339	-19.101	17.071	0.7960	100	111.116	12.113	-8.492
094904	34.645	0.85000	100.0	114.908	8.974	-8.254	36.180	0.8700	100	121.446	2.353	4.432
095901	504.059	0.42100	50.0	54.210	2.821	36.937	496.653	0.4650	100	64.911	15.960	-1.468
095902	25.664	0.89400	60.0	120.857	0.000	-0.023	25.725	0.8900	100	124.238	-0.447	0.239
095903	57.213	0.98000	100.0	132.483	7.692	0.377	77.643	0.7200	100	100.507	-26.531	35.718
095904	37.281	1.20000	100.0	162.224	12.150	-1.729	59.825	0.9500	100	132.614	-20.833	60.471
096901	10.250	1.30000	100.0	175.747	2.362	2.606	16.483	0.8200	100	114.467	-36.923	80.318

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096904	MEMPHIS ISD	33.416	1.09000	100.0	156.331	29.988	1.14000	100.0	158.777	4.587	-10.260
096905	TURKEY-QUITAQUE ISD	43.907	0.49500	50.0	70.994	42.129	0.47000	50.0	65.461	-5.051	-4.050
096908	LAKEVIEW ISD	11.492	0.92000	100.0	131.949	10.591	0.92000	100.0	128.136	0.000	-7.834
097902	HAMILTON ISD	45.052	0.62500	50.0	89.639	78.582	0.34000	50.0	47.355	-45.680	74.425
097903	HICO ISD	48.930	0.16875	22.5	24.203	49.201	0.16875	22.5	23.503	0.000	0.554
097904	POTTSVILLE ISD	9.364	0.79750	55.0	114.380	12.834	0.74000	100.0	103.066	-7.210	37.058
098901	GRUVER ISD	208.194	0.48000	40.0	68.843	217.681	0.50400	40.0	70.196	5.000	4.557
098903	PRINGLE-MORSE ISD	60.096	0.56250	45.0	80.675	66.512	0.56250	45.0	78.344	0.000	10.677
098904	SPEARMAN ISD	180.307	0.63600	60.0	91.217	201.784	0.62400	60.0	86.910	-1.887	11.911
099902	CHILLICOTHE ISD	25.603	0.78000	52.0	111.870	14.457	1.56000	100.0	208.917	92.308	-43.535
099903	QUANAH ISD	65.587	0.95000	100.0	136.252	63.667	0.96000	100.0	133.707	1.053	-2.927
100908	WEST HARDIN ISD	48.907	1.05000	75.0	150.594	49.420	1.15600	85.0	161.005	10.095	1.049
102901	KARNACK ISD	9.515	1.40000	100.0	200.792	34.164	0.95000	100.0	132.314	-32.143	259.057
102903	WASKOM ISD	47.490	0.72000	60.0	103.265	47.393	0.73800	60.0	102.787	2.500	-0.205
102905	HARLETON ISD	19.647	0.60000	40.0	86.054	23.480	0.60000	40.0	83.567	0.000	19.508
102906	ELYSIAN FIELDS ISD	64.549	0.66150	67.5	94.874	84.853	0.68850	67.5	95.893	4.082	31.454
103901	CHANNING ISD	51.854	0.67000	50.0	96.093	53.856	0.67000	50.0	93.316	0.000	3.860
103902	HARTLEY ISD	19.177	1.50000	100.0	215.135	19.643	1.50000	100.0	208.917	0.000	2.430
104901	HASKELL ISD	33.319	0.97500	65.0	139.837	52.566	0.60000	100.0	83.567	-38.462	57.769
104902	ROCHESTER ISD	37.960	0.45000	30.0	64.540	17.907	0.93000	100.0	129.529	106.667	-52.827
104903	RULE ISD	32.384	0.45000	50.0	64.540	29.369	0.50000	50.0	69.639	11.111	-9.310
104906	WEINERT ISD	30.290	0.30000	20.0	43.027	12.990	0.94000	100.0	130.921	213.333	-57.115
104907	PAINT CREEK ISD	64.756	0.30000	20.0	43.027	31.125	0.63000	100.0	87.745	110.000	-51.935
106901	CANADIAN ISD	515.174	0.31250	45.0	54.859	601.091	0.31950	45.0	44.499	-16.471	16.677

DISTRICT	APPVAL81	EFRATE81	RATIO81	PSA81	CHG8081	VCHG8081	APPVAL82	EFRATE82	RATIO82	PSA82	CHG8182	VCHG8182
096904	29.635	1.17000	100.0	158.168	2.632	-1.178	62.589	0.5800	100	80.964	-50.427	111.202
096905	42.803	0.47000	50.0	67.538	0.000	1.601	44.068	0.5400	100	75.380	14.894	2.955
096908	10.610	0.94800	100.0	128.157	3.043	0.177	20.385	0.5230	100	73.007	-44.831	92.134
097902	39.291	0.73000	100.0	98.686	114.706	-50.000	116.477	0.2560	100	36.015	-64.658	196.448
097903	34.839	0.16500	22.0	22.306	-2.222	-29.190	51.034	0.2500	100	34.898	51.515	46.482
097904	11.968	0.74000	100.0	100.038	0.000	-6.744	11.200	0.4500	100	62.817	-39.189	-6.415
098901	219.800	0.50800	40.0	68.675	0.794	0.974	223.683	0.5100	100	71.193	0.394	1.766
098903	83.677	0.56250	45.0	76.042	0.000	25.807	90.337	0.5700	100	79.568	1.333	7.959
098904	218.397	0.66000	60.0	89.223	5.769	8.233	221.730	0.7600	100	108.883	18.182	1.526
099902	48.990	0.56000	100.0	75.705	-62.667	238.879	57.186	0.5400	100	75.380	-3.571	16.729
099903	115.546	0.60000	100.0	81.112	-37.500	81.486	126.227	0.5700	100	79.568	-5.000	9.243
100908	64.078	1.23250	85.0	166.618	6.618	29.660	75.927	1.3100	100	182.867	6.288	18.491
102901	37.742	0.87000	100.0	117.612	-8.421	10.474	38.120	0.8900	100	124.238	2.299	1.002
102903	34.906	1.15000	100.0	155.465	55.827	-26.348	69.749	0.7300	100	101.903	-36.522	99.822
102905	31.404	0.75000	50.0	101.390	25.000	33.751	43.852	0.8500	100	118.654	13.333	39.637
102906	114.254	0.84375	67.5	114.064	22.549	34.649	153.599	0.4800	100	67.005	-43.111	34.437
103901	72.000	0.69500	50.0	93.955	3.731	33.691	85.369	0.6200	100	86.548	-10.791	18.567
103902	40.358	0.86000	100.0	116.261	-42.667	105.460	36.453	1.0000	100	139.593	16.279	-9.677
104901	57.110	0.80000	100.0	108.149	33.333	8.644	59.122	0.8000	100	111.675	0.000	3.523
104902	24.857	0.90000	100.0	121.668	-3.226	38.612	28.001	0.9000	100	125.634	0.000	12.649
104903	30.784	0.61000	100.0	82.464	22.000	4.819	36.488	0.6200	100	86.548	1.639	18.528
104906	18.416	0.94000	100.0	127.075	0.000	41.773	22.034	0.9400	100	131.218	0.000	19.647
104907	35.343	0.65000	100.0	87.871	3.175	13.551	37.612	0.6500	100	90.736	0.000	6.421
106901	695.983	0.33750	45.0	45.625	5.634	15.787	975.300	0.3300	100	46.066	-2.222	40.133

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107904	CROSS ROADS ISD	60.007	0.45000	50.000	64.540	74.662	0.45000	50.000	62.675	0.000	24.424
107905	EUSTACE ISD	42.078	0.54000	50.000	77.448	48.572	0.56000	50.000	77.996	3.704	15.434
107906	MALAKOFF ISD	104.833	0.46800	40.000	67.122	99.263	0.52000	40.000	72.425	11.111	-5.313
107907	TRINIDAD ISD	26.539	0.67500	50.000	96.811	28.585	0.67500	50.000	94.013	0.000	7.710
107908	MURCHISON ISD	6.727	0.57500	50.000	82.468	6.678	0.57500	50.000	80.085	0.000	-0.728
107910	LA POYNOR ISD	114.827	0.42000	30.000	60.238	107.006	0.42000	30.000	58.497	0.000	-6.811
108910	PROGRESO ISD	18.743	0.97500	75.000	139.837	24.951	0.97500	75.000	135.796	0.000	33.123
108914	LA VILLA ISD	39.322	0.37500	50.000	53.784	38.716	0.45000	50.000	62.675	20.000	-1.491
108915	MONTE ALTO ISD	16.439	0.73000	50.000	104.699	16.209	0.72000	50.000	100.280	-1.370	-1.395
108916	VALLEY VIEW ISD	4.560	0.75000	50.000	107.567	4.624	0.75000	50.000	104.459	0.000	5.781
109901	ABBOTT ISD	9.205	0.56000	40.000	80.317	8.798	0.56000	40.000	77.996	0.000	-4.419
109902	BYNUM ISD	24.781	0.35000	50.000	50.198	19.525	0.35000	50.000	48.747	0.000	-21.209
109903	COVINGTON ISD	8.676	0.39500	50.000	56.652	16.256	0.30000	100.000	41.783	124.051	87.832
109905	HUBBARD ISD	18.371	0.88000	100.000	126.212	27.621	0.74000	100.000	103.066	-15.909	50.351
109907	ITASCA ISD	10.955	1.24800	80.000	178.992	15.159	0.77000	50.000	107.244	-38.301	38.372
109908	MALONE ISD	9.558	0.64000	80.000	91.791	10.428	0.40000	50.000	55.711	-37.500	9.107
109910	MOUNT CALM ISD	6.144	1.10000	100.000	157.765	8.832	0.55000	50.000	76.603	-50.000	43.746
109911	WHITNEY ISD	32.204	0.60000	40.000	86.054	33.898	0.67200	80.000	93.595	12.000	5.259
109912	AQUILLA ISD	4.707	1.12500	75.000	161.351	4.354	1.12500	75.000	156.688	0.000	-7.506
109913	BLUM ISD	17.606	0.54000	45.000	77.448	16.847	0.72000	60.000	100.280	33.333	-4.313
109914	PENELOPE ISD	10.412	0.60000	40.000	86.054	9.992	0.60000	40.000	83.567	0.000	-4.041
110901	ANTON ISD	68.407	0.40000	100.000	57.369	68.415	0.47000	100.000	65.461	17.500	0.011
110905	ROPES ISD	41.123	0.92000	100.000	129.081	50.666	0.73000	100.000	101.673	-18.889	23.206
110906	SMYER ISD	53.158	0.55500	50.000	79.600	59.926	0.55000	100.000	76.603	-0.901	12.750

DISTRICT	APPVAL81	EFRATE81	RATIO81	PSA81	CHG8081	VCHG8081	APPVAL82	EFRATE82	RATIO82	PSA82	CHG8182	VCHG8182
107904	89.049	0.4300	100.000	58.130	-4.444	19.269	101.000	0.4700	100	65.609	9.302	13.421
107905	135.588	0.4500	50.000	60.834	-19.643	179.146	191.894	0.4000	100	55.837	-11.111	41.527
107906	109.642	0.7300	100.000	98.686	40.385	10.457	116.126	0.7600	100	106.091	4.110	5.913
107907	28.134	0.7000	50.000	94.631	3.704	-1.578	28.700	0.9000	100	125.634	28.571	2.010
107908	7.779	0.5300	100.000	71.649	-7.826	16.477	7.835	0.5600	100	78.172	5.660	0.716
107910	158.361	0.3600	50.000	48.667	-14.286	47.992	186.647	0.3800	100	53.046	5.556	17.862
108910	26.631	0.9750	75.000	131.807	0.000	6.732	24.728	1.1100	100	154.949	13.846	-7.032
108914	37.676	0.4500	100.000	60.834	0.000	-2.685	38.280	0.4500	100	62.817	0.000	1.602
108915	16.284	1.0800	100.000	146.002	50.000	0.461	16.758	1.0700	100	149.365	-0.926	2.914
108916	8.102	0.7200	100.000	97.334	-4.000	67.960	11.640	0.5900	100	82.360	-18.056	43.675
109901	8.482	0.6000	40.000	81.112	7.143	-3.592	19.387	0.3200	100	44.670	-46.667	128.577
109902	15.033	0.3500	50.000	47.315	0.000	-23.005	20.442	0.2700	100	37.690	-22.857	35.979
109903	9.820	0.3400	100.000	45.963	13.333	-39.743	12.157	0.2700	100	37.690	-20.588	23.800
109905	16.489	1.0100	100.000	136.539	36.486	-40.304	27.657	0.9600	100	134.010	-4.958	67.733
109907	15.642	0.7500	50.000	101.390	-2.597	3.185	44.122	0.6200	100	86.548	-17.333	182.072
109908	8.707	0.6750	50.000	91.251	68.750	-16.502	10.206	0.5870	100	81.941	-13.037	17.211
109910	8.719	0.5500	50.000	74.353	0.000	-1.280	11.469	0.3800	100	53.046	-30.909	31.552
109911	25.420	0.8400	100.000	113.557	25.000	-25.009	86.325	0.3100	100	43.274	-63.095	215.988
109912	4.461	1.1250	75.000	152.085	0.000	2.473	16.496	0.8200	100	114.467	-27.111	269.757
109913	14.251	0.7500	60.000	101.390	4.167	-15.407	34.618	0.4600	100	64.213	-38.667	142.915
109914	8.361	0.6000	40.000	81.112	0.000	-16.316	11.892	0.5000	100	69.797	-16.667	42.228
110901	88.454	0.4700	100.000	63.538	0.000	29.291	84.067	0.6400	100	89.340	36.170	-4.960
110905	69.753	0.7500	100.000	101.390	2.740	37.672	65.258	0.8300	100	115.863	10.667	-6.444
110906	98.273	0.5500	100.000	74.353	0.000	63.993	118.399	0.5800	100	80.964	5.455	20.479

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DISTRICT	NAME	APPVAL79	EFRATE79	RATIO79	PSA79	APPVAL80	EFRATE80	RATIO80	PSA80	CHG7980	VCHG7980
110907	SUNDOWN ISD	561.059	0.39600	40.000	56.796	506.174	0.32000	40.000	44.569	-19.192	-9.782
110908	WHITHARRAL ISD	23.906	0.65000	100.000	93.225	26.172	0.78000	100.000	108.637	20.000	9.481
111902	LIPAN ISD	22.452	0.58000	100.000	83.185	21.959	0.52000	100.000	72.425	-10.345	-2.198
111903	TOLAR ISD	25.848	0.49840	33.000	70.048	25.633	0.49284	33.300	68.642	0.989	7.487
112905	CUMBY ISD	14.450	0.66000	60.000	94.659	14.030	0.66000	60.000	91.924	0.000	-2.911
112906	NORTH HOPKINS ISD	33.777	0.38000	19.000	54.501	35.386	0.40000	20.000	55.711	5.263	4.762
112907	MILLER GROVE ISD	13.916	0.38000	19.000	54.501	11.760	0.60000	100.000	83.567	57.895	-15.493
112908	COMO-PICKTON ISD	37.383	0.42500	50.000	60.955	36.240	0.42500	50.000	59.193	0.000	-3.057
112909	SALTILLO ISD	17.307	0.37500	50.000	53.784	15.793	0.37500	50.000	52.229	0.000	-8.245
112910	SULPHUR BLUFF ISD	24.239	0.50000	50.000	71.712	27.583	0.50000	50.000	69.639	0.000	15.797
113902	GRAPELAND ISD	48.981	0.74450	60.000	106.707	51.768	0.81000	60.000	112.815	8.871	5.689
113903	LOVELADY ISD	50.387	0.54500	50.000	78.166	52.463	0.55500	50.000	77.299	1.835	4.120
113905	LATEXO ISD	31.369	0.23200	40.000	33.274	32.004	0.23200	40.000	32.313	0.000	2.024
113906	KENNARD ISD	20.849	0.82500	66.000	116.324	20.389	0.82500	66.000	114.904	0.000	-2.206
114902	COAHOMA ISD	129.319	0.90000	60.000	129.081	135.281	1.02750	75.000	143.108	14.167	4.610
114904	FORSAN ISD	157.049	0.67800	60.000	97.241	168.571	0.71000	100.000	98.887	4.720	7.337
115002	ALLAMOORE CSD	13.587	0.13500	30.000	19.362	13.551	0.13500	30.000	18.803	0.000	-8.267
115901	FT HANCOCK ISD	35.917	0.70000	100.000	100.396	41.340	0.72000	100.000	100.280	2.857	15.101
115902	SIERRA BLANCA ISD	27.516	0.54000	100.000	77.449	26.918	0.91000	100.000	126.743	68.519	-2.170
115903	DELL CITY ISD	18.606	0.71300	100.000	101.830	17.802	0.71000	100.000	98.887	0.000	-4.322
116901	CADDO MILLS ISD	31.944	0.39000	60.000	55.935	30.499	0.43200	66.000	60.168	10.769	-4.523
116902	CELESTE ISD	9.791	0.70000	50.000	100.396	9.452	0.70000	50.000	97.495	0.000	-3.460
116906	LONE OAK ISD	14.982	0.45000	33.333	64.540	14.003	0.45000	33.333	62.675	0.000	-6.348
116909	WOLFE CITY ISD	21.763	0.48000	50.000	68.843	19.885	0.48000	50.000	66.853	0.000	-8.628

DISTRICT	APPVAL81	EFRATE81	RATIO81	PSA81	CHG8081	VCHG8081	APPVAL82	EFRATE82	RATIO82	PSA82	CHG8182	VCHG8182
110907	1,054.466	0.1564	40.000	21.143	-51.125	108.321	1,305.348	0.1833	100	25.587	17.199	23.792
110908	37.510	0.7900	100.000	106.797	1.282	43.321	39.466	0.9000	100	125.634	13.924	5.214
111902	23.657	0.4950	100.000	66.917	-4.908	7.737	27.597	0.5700	100	79.568	15.152	16.654
111903	26.034	0.5500	100.000	74.353	11.598	1.563	27.574	0.5400	100	75.380	-1.818	5.916
112905	15.405	0.6600	60.000	89.223	0.000	9.807	11.940	0.7300	100	101.903	10.606	-22.497
112906	63.082	0.4000	50.000	54.075	0.000	78.268	68.956	0.3700	100	51.650	-7.500	9.312
112907	12.426	0.6000	100.000	81.112	0.000	8.659	11.255	0.6600	100	82.132	10.000	-9.423
112908	36.229	0.5250	50.000	70.973	23.529	-0.256	41.492	0.7800	100	108.883	48.571	14.526
112909	15.735	0.3750	50.000	50.695	0.000	-0.385	12.292	0.4200	100	58.628	12.000	-21.865
112910	40.239	0.5000	50.000	67.593	0.000	45.661	38.166	0.5800	100	80.964	16.000	-5.151
113902	34.294	1.3800	100.000	186.558	70.370	-33.754	70.326	0.8600	100	120.050	-37.681	185.069
113903	83.449	0.5800	50.000	78.428	4.000	59.062	83.655	0.5950	100	83.058	2.586	8.246
113905	36.200	0.2480	40.000	33.526	6.897	13.384	45.366	0.3800	100	53.046	53.226	25.324
113906	22.547	0.9900	100.000	133.835	20.000	10.083	23.500	0.9700	100	135.406	-2.020	4.229
114902	304.652	0.7700	100.000	104.094	-25.061	125.200	371.110	0.4800	100	67.005	-37.662	21.814
114904	318.599	0.4050	100.000	54.751	-42.958	89.000	412.148	0.4100	100	57.233	1.235	29.363
115002	4.143	0.4500	100.000	60.834	233.333	-69.427	15.810	0.1400	100	19.543	-68.889	233.333
115901	43.159	0.7500	100.000	101.390	4.167	4.308	43.225	0.7700	100	107.487	2.667	0.154
115902	26.445	0.9200	100.000	124.372	1.099	-1.787	31.111	0.8050	100	112.373	-12.500	17.640
115903	18.356	0.8200	100.000	110.853	15.493	3.111	30.500	0.5400	100	75.380	-34.146	66.159
116901	29.147	0.2340	60.000	31.634	-45.833	-4.431	27.525	0.4400	100	61.421	88.034	-5.567
116902	9.011	0.7000	50.000	94.631	0.000	-4.624	8.631	0.6900	100	96.319	-1.429	6.878
116906	13.518	0.4500	33.333	60.833	0.000	-3.461	13.227	0.4500	100	62.817	0.001	-2.157
116909	20.017	0.4705	50.000	63.605	-1.979	0.165	19.466	0.4845	100	67.563	2.869	-2.753

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DISTRICT	NAME	APPVAL79	EFRATE79	RATIO79	PSA79	APPVAL80	EFRATE80	RATIO80	PSA80	CHG7980	VCHG7980
116910	CAMPBELL ISD	6.450	0.62666	66.666	89.878	9.258	0.73333	66.666	102.136	17.021	40.433
116915	BLAND ISD	13.565	0.48500	50.000	69.560	13.853	0.48500	50.000	67.550	0.000	2.123
116916	BOLES HOME ISD	.774	1.00000	100.000	143.423	.669	1.00000	100.000	139.278	0.000	-13.549
117902	PHILLIPS ISD	145.331	0.66000	55.000	94.659	158.143	0.68750	55.000	95.754	4.167	8.816
117903	SANFORD ISD	70.869	0.97500	65.000	139.837	77.642	0.97500	65.000	135.796	0.000	10.808
117904	STINNETT ISD	42.933	1.29000	86.000	185.016	55.471	1.29600	86.000	179.669	0.000	29.285
117906	PLEMONS ISD	23.654	0.97500	65.000	139.837	24.857	0.85500	57.000	119.083	-12.308	5.084
117907	SPRING CREEK ISD	32.372	0.65000	65.000	93.225	36.516	0.65000	65.000	90.531	0.000	12.802
118902	IRION CO ISD	359.774	0.15000	10.000	21.513	474.279	0.15000	10.000	20.892	0.000	31.827
119901	BRYSON ISD	16.636	0.94058	71.620	134.901	19.638	0.96930	71.800	135.002	3.053	18.044
119902	JACKSBORO ISD	129.419	0.67500	45.000	96.811	57.270	1.50000	100.000	208.917	122.222	-55.749
119903	PERRIN-WHITT CISD	47.188	0.69000	60.000	98.962	41.369	0.69000	60.000	96.102	0.000	-12.331
120902	GANADO ISD	88.892	0.52800	40.000	75.727	84.703	0.60000	40.000	83.567	13.636	-4.712
120904	INDUSTRIAL ISD	494.358	0.30000	20.000	43.027	468.576	0.37500	25.000	52.229	25.000	-5.215
121902	BROOKELAND ISD	27.664	0.75000	50.000	107.567	30.262	1.00000	100.000	139.278	33.333	9.391
121906	EVADALE ISD	120.397	0.54000	36.000	77.448	147.697	0.54000	36.000	75.210	0.000	22.675
122901	FT DAVIS ISD	29.640	0.75000	50.000	107.567	29.561	0.95000	100.000	132.314	26.667	-0.267
122902	VALENTINE ISD	12.363	1.00100	70.000	143.566	11.373	1.00100	70.000	139.417	0.000	-8.002
123913	SABINE PASS ISD	145.874	0.48000	40.000	68.843	132.500	0.52800	40.000	73.539	10.000	-9.168
125902	BEN BOLT-PALITO BLAN	72.435	0.49400	52.000	70.851	64.820	0.84000	100.000	116.994	70.040	-10.513
125903	ORANGE GROVE ISD	69.150	0.43200	60.000	61.954	67.985	0.41400	60.000	57.661	-4.167	-1.684
125905	PREMONT ISD	450.387	0.34980	23.320	50.169	458.835	0.34995	23.330	48.740	0.043	1.876
125906	LA GLORIA ISD	53.706	0.24822	19.700	35.600	45.221	0.27720	22.000	38.608	11.675	-15.798
126904	GRANDVIEW ISD	23.234	0.72000	90.000	103.265	21.766	0.77400	90.000	107.801	7.500	-6.321

DISTRICT	APPVAL81	EFRATE81	RATIO81	PSA81	CHG8081	VCHG8081	APPVAL82	EFRATE82	RATIO82	PSA82	CHG8182	VCHG8182
116910	9.189	0.7337	66.700	99.186	0.051	1.444	8.892	0.9300	100	129.822	26.755	-3.233
116915	13.972	0.5100	50.000	68.945	5.156	0.863	14.302	0.5200	100	72.589	1.961	2.360
116916	789	1.0000	100.000	135.187	0.000	17.863	789	1.0000	100	139.593	0.000	0.000
117902	201.223	0.8400	100.000	113.557	22.182	27.241	365.936	0.4700	100	65.609	-44.048	52.039
117903	62.460	1.5000	100.000	202.780	53.846	-19.554	135.000	0.6600	100	92.132	-56.000	116.139
117904	120.609	0.9460	86.000	127.887	-26.667	117.415	149.513	0.9000	100	125.634	-4.863	23.971
117906	39.372	0.7350	49.000	99.362	-14.035	58.395	45.000	0.6900	100	96.319	-6.122	14.293
117907	72.074	0.3700	65.000	50.087	-43.000	97.375	77.839	0.3900	100	54.441	5.263	7.998
118902	746.495	0.1500	10.000	20.278	0.000	57.396	238.599	0.4800	100	67.005	220.000	-68.037
119901	47.875	0.8800	100.000	74.353	-43.259	143.793	56.213	0.5500	100	76.776	0.000	17.416
119902	228.967	0.5900	100.000	79.760	-60.667	299.804	240.657	0.5800	100	80.964	-1.695	5.106
119903	64.262	0.4600	100.000	62.186	-33.333	45.339	80.000	0.5000	100	69.797	8.696	24.490
120902	112.000	0.5800	40.000	79.490	-2.000	32.227	113.254	0.5900	100	82.360	0.340	1.120
120904	474.355	0.3750	25.000	50.695	0.000	1.233	482.596	0.4000	100	55.837	6.667	1.737
121902	35.152	1.0000	100.000	135.187	0.000	16.158	39.862	1.0000	100	139.593	0.000	13.400
121906	111.358	0.9200	100.000	124.372	70.370	-24.604	164.089	0.7200	100	100.507	-21.739	47.352
122901	27.887	0.9500	100.000	128.427	0.000	-5.661	27.887	0.9500	100	132.614	0.000	0.000
122902	14.245	1.0010	100.000	135.322	-0.000	25.248	14.937	1.0090	100	140.850	0.799	4.861
123913	240.000	0.3760	40.000	50.830	-28.788	81.132	337.630	0.3325	100	46.415	-11.569	28.179
125902	104.919	0.9200	100.000	124.372	9.524	61.862	98.757	0.9400	100	131.218	2.174	-5.873
125903	84.832	0.4500	60.000	60.834	8.696	24.779	67.743	0.4900	100	68.401	8.889	3.432
125905	416.629	0.4970	35.000	67.188	42.020	-9.198	439.038	0.5600	100	78.172	12.676	5.379
125906	81.582	0.2130	16.965	28.795	-23.159	80.407	49.900	0.5700	100	79.568	167.602	-38.834
126904	22.085	0.9280	90.000	111.935	6.977	1.466	21.601	0.9300	100	129.822	12.319	-2.193

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126907	RIO VISTA ISD	17.964	0.57500	50.000	82.468	17.971	0.56000	50.00	77.996	-2.609	0.040
126908	VENUS ISD	9.856	0.75000	60.000	107.567	6.230	1.25000	100.00	174.098	66.667	-36.794
126909	LILLIAN ISD	6.603	0.69000	100.000	98.962	6.960	0.69000	100.00	96.102	0.000	5.405
126911	GODLEY ISD	25.345	0.47250	35.000	67.767	24.008	0.47250	35.00	65.809	0.000	-5.277
126912	LIBERTY CHAPEL ISD	3.625	0.75000	50.000	107.567	5.325	0.75000	50.00	104.459	0.000	46.902
127901	ANSON ISD	40.865	1.05000	70.000	150.594	36.061	1.05000	70.00	146.242	0.000	-11.755
127903	HAMLIN ISD	66.540	0.84150	85.000	120.690	60.677	0.89250	85.00	124.306	6.061	-8.811
127904	HAWLEY ISD	19.223	1.10400	80.000	158.339	19.464	1.14000	100.00	158.777	3.261	1.257
127905	LUEDERS-AVOCA ISD	19.204	1.00000	100.000	143.423	18.606	1.05000	100.00	146.242	5.000	-3.115
127906	STAMFORD ISD	59.033	0.85800	65.000	123.057	62.834	0.71500	50.00	99.584	-16.667	6.439
128901	KARNES CITY ISD	105.267	0.89600	80.000	128.507	126.582	0.93600	80.00	130.364	4.464	20.249
128903	RUNGE ISD	36.248	0.46666	33.333	66.930	20.081	0.75000	50.00	104.459	60.716	-44.600
128904	FALLS CITY ISD	38.366	0.56250	37.500	80.675	46.292	0.56250	37.50	78.344	0.000	20.633
129901	CRANDALL ISD	17.569	0.80000	100.000	114.738	14.749	0.85000	100.00	118.386	6.250	-16.053
129902	FORNEY ISD	69.361	0.58000	50.000	83.185	79.757	0.49500	50.00	68.246	-15.517	15.489
129904	KEMP ISD	35.541	0.75000	50.000	107.567	37.363	0.75000	100.00	104.459	0.000	5.129
129912	SCURRY-ROSSER ISD	13.142	0.89050	65.000	127.718	12.320	1.08000	100.00	150.420	21.280	-6.258
130902	COMFORT ISD	47.020	0.55500	50.000	79.600	47.158	0.59500	50.00	82.879	7.207	0.294
131001	KENEDY COUNTY WIDE	149.080	0.22500	30.000	32.270	140.058	0.22500	30.00	31.338	0.000	-0.685
132902	JAYTON-GIRARD ISD	354.633	0.22600	16.620	32.418	361.430	0.22936	16.62	31.944	1.471	1.917
133012	DIVIDE CSD	8.167	0.27500	55.000	39.441	8.097	0.28325	55.00	39.451	3.000	-0.820
133901	CENTER POINT ISD	41.725	0.24000	80.000	34.422	28.537	0.44000	100.00	61.282	83.333	-31.607
133902	HUNT ISD	13.855	1.27500	85.000	182.864	14.974	1.35000	90.00	188.025	5.882	8.078
133904	INGRAM ISD	60.158	0.56500	50.000	81.034	56.904	0.67500	50.00	94.013	19.468	-5.404

DISTRICT	APPVAL81	EFRATE81	RATIO81	PSA81	CHG8081	VCHG8081	APPVAL82	EFRATE82	RATIO82	PSA82	CHG8182	VCHG8182
126907	18.131	0.5850	50.0	79.084	4.464	0.893	18.785	0.6500	100	90.736	11.111	3.607
126908	10.125	0.9500	100.0	128.427	-24.000	62.525	9.800	1.0000	100	139.593	5.263	-3.210
126909	5.428	0.7300	100.0	96.686	5.797	-22.021	6.128	1.2000	100	167.512	64.384	12.941
126911	24.216	0.5700	100.0	77.056	20.635	0.867	24.256	0.8350	100	116.561	46.491	0.167
126912	9.969	0.7400	100.0	100.038	-1.333	87.231	8.861	0.8700	100	121.446	17.568	-11.112
127901	42.192	1.1800	100.0	159.520	12.381	17.000	43.178	1.2500	100	174.492	5.932	2.341
127903	95.622	0.8755	85.0	118.356	-1.908	57.591	111.734	0.8400	100	117.258	-4.055	16.850
127904	25.488	1.1300	100.0	152.761	-0.877	30.910	23.100	1.1800	100	164.720	4.425	-9.342
127905	26.124	1.0100	100.0	136.539	-3.818	40.407	29.986	1.0500	100	146.573	3.960	14.783
127906	69.163	0.7500	50.0	101.392	4.895	10.271	35.000	1.5000	100	209.390	100.000	-49.395
128901	137.049	0.9525	80.0	128.698	1.709	8.269	153.819	1.3000	100	181.471	36.555	12.236
128903	24.123	0.7400	100.0	100.038	-1.333	20.127	42.612	0.6500	100	90.736	-12.162	76.646
128904	68.108	0.5625	37.5	76.042	0.000	47.158	40.393	0.9600	100	134.010	70.667	-40.692
129901	16.572	0.9000	100.0	121.668	5.882	12.359	18.862	1.0000	100	139.593	11.111	13.819
129902	74.522	0.4900	100.0	66.241	0.000	-6.564	82.500	0.6000	100	83.756	22.449	10.705
129904	41.279	0.6600	100.0	91.827	-9.333	10.479	56.937	0.6800	100	94.924	0.000	37.932
129912	11.598	1.1600	100.0	156.817	7.407	-5.857	12.258	1.1100	100	154.949	-4.310	5.690
130902	121.966	0.3100	100.0	41.908	-47.899	158.634	117.311	0.3800	100	53.046	22.581	-3.816
131001	48.551	0.7500	100.0	101.392	233.333	-67.208	254.580	0.1200	100	16.751	-84.000	424.355
132902	629.758	0.1650	100.0	22.302	-28.059	74.241	610.348	0.1875	100	26.174	13.636	-3.082
133012	10.731	0.3410	55.0	46.099	20.388	32.541	16.228	0.2225	100	31.060	-34.751	51.218
133901	31.392	0.4400	100.0	59.482	0.000	10.205	49.243	0.4000	100	55.837	-9.091	56.866
133902	57.237	0.6000	100.0	81.112	-55.556	282.239	65.330	0.5300	100	73.985	-11.667	14.139
133904	55.181	0.8200	100.0	113.853	21.481	-3.028	67.338	0.5300	100	73.985	-35.366	58.276

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DISTRICT	NAME	APPVAL79	EFRATE79	RATIO79	PSA79	APPVAL80	EFRATE80	RATIO80	PSA80	CHG7980	VCHG7980
134901	JUNCTION ISD	45.711	0.83400	60.000	119.615	34.995	1.26000	100.000	175.490	51.079	-23.442
135601	GUTHRIE CSD	124.549	0.54250	35.000	77.807	121.920	0.48000	30.000	66.853	-11.521	16.616
136901	BRACKETT ISD	55.077	0.50400	36.000	72.285	55.224	0.65000	100.000	90.531	28.968	0.267
137902	RICARDO ISD	28.810	1.06200	60.000	152.315	28.985	1.20000	80.000	167.134	12.994	0.607
137903	RIVIERA ISD	48.336	1.14750	76.500	164.578	43.761	1.14750	76.500	159.822	0.000	-9.465
137904	SANTA GERTRUDIS ISD	444.360	0.09000	25.000	12.908	550.316	0.07250	25.000	10.098	-19.444	23.845
137905	LAURELES ISD	184.546	0.07750	25.000	11.115	159.991	0.10250	25.000	14.276	32.258	-13.306
138901	GOREE ISD	12.881	0.75000	50.000	107.567	11.567	0.85000	100.000	118.386	13.333	-10.201
138902	KNOX CITY-O'BRIEN IS	33.080	1.01250	75.000	145.216	31.740	1.02750	75.000	143.108	1.481	-4.049
138903	MUNDAY ISD	38.267	0.62500	50.000	89.639	22.588	1.12500	75.000	156.688	80.000	-40.973
138904	BENJAMIN ISD	21.401	0.59500	50.000	85.337	21.191	0.59500	50.000	82.870	0.000	-0.983
139905	DELMAR ISD	9.179	0.84600	60.000	121.336	9.584	0.84000	60.000	116.994	-0.709	4.412
139906	ROXTON ISD	9.721	0.90000	60.000	129.081	8.638	1.01500	100.000	141.367	12.778	-0.951
139910	WEST LAMAR ISD	10.793	0.69400	60.000	98.101	6.080	1.14000	100.000	158.777	66.667	-43.668
140901	AMMERST ISD	32.080	0.41000	100.000	58.803	33.870	0.47500	100.000	65.461	14.634	5.580
140905	OLTON ISD	74.471	0.79000	100.000	113.304	103.731	0.55500	100.000	77.299	-29.747	39.290
140906	SPADE ISD	22.554	0.56620	38.000	81.206	8.602	1.49000	100.000	207.524	163.156	-61.861
140907	SPRINGLAKE-EARTH ISD	57.263	0.85000	100.000	121.910	85.351	0.63000	100.000	87.745	-28.882	49.050
140908	SUDAN ISD	67.675	0.60000	40.000	86.054	66.695	0.60000	40.000	83.567	0.000	-1.153
141902	LOMETA ISD	18.878	0.42500	30.000	58.086	18.000	0.40500	30.000	56.408	0.000	-4.651
143901	HALLETTSVILLE ISD	126.390	0.64000	50.000	91.791	130.180	0.65000	50.000	90.531	1.562	2.998
143902	MOULTON ISD	18.689	0.64800	60.000	92.938	17.014	0.67200	60.000	93.595	3.704	-8.964
143903	SHINER ISD	32.142	0.87600	60.000	125.639	27.498	0.87600	60.000	122.008	0.000	-14.449
143904	VYSEHRAD ISD	18.452	0.30000	20.000	43.027	16.500	0.25000	20.000	34.820	-16.667	-10.579

DISTRICT	APPVAL81	EFRATE81	RATIO81	PSA81	CHG8081	VCHG8081	APPVAL82	EFRATE82	RATIO82	PSA82	CHG8182	VCHG8182
134901	45.586	1.00800	80.000	136.268	-20.000	30.263	52.096	0.9176	100	128.091	-8.968	14.281
135001	48.000	1.60000	100.000	216.299	233.333	-60.630	190.236	0.4900	100	68.401	-69.375	296.324
136901	59.798	0.65000	100.000	87.871	0.000	8.283	73.093	0.5100	100	71.193	-21.538	22.233
137902	35.422	1.25000	100.000	168.983	4.167	22.207	34.691	1.3300	100	185.659	6.400	-2.063
137903	62.850	1.14750	76.500	155.127	3.000	43.619	112.505	1.4500	100	202.410	26.362	79.006
137904	721.253	0.05750	25.000	7.773	-20.690	31.062	1,132.468	0.0300	100	4.188	-47.826	57.014
137905	233.333	0.07500	25.000	10.139	-26.829	45.841	368.272	0.0600	100	8.376	-20.000	57.831
138901	14.838	0.86500	100.000	116.936	1.765	28.283	16.602	0.9000	100	125.634	4.046	11.887
138902	51.776	0.83250	75.000	112.543	-18.978	63.128	58.362	0.7900	100	110.279	-5.105	12.717
138903	35.637	0.93000	75.000	125.724	-17.333	57.767	24.951	1.4000	100	195.431	50.538	-29.986
138904	23.206	0.59500	50.000	80.436	0.000	9.512	21.447	0.8200	100	114.467	37.815	-7.579
139905	9.364	0.83400	60.000	112.746	-0.714	-2.303	39.484	0.2350	100	32.804	-71.823	321.671
139908	8.583	1.05000	100.000	141.946	3.448	-0.644	23.727	0.4600	100	64.213	-56.190	176.451
139910	11.288	0.68400	60.000	92.468	-40.000	85.650	28.145	0.3800	100	53.046	-44.444	149.344
140901	36.572	0.45000	100.000	60.834	-4.255	7.977	39.610	0.4300	100	60.025	-4.444	8.308
140905	102.978	0.68500	100.000	92.603	23.423	-0.726	104.820	0.6967	100	97.255	1.708	1.788
140906	23.295	0.59000	100.000	79.760	-50.403	170.821	19.564	0.7200	100	100.507	22.034	-16.018
140907	87.014	0.57000	100.000	77.056	-9.524	1.948	89.393	0.5700	100	79.568	0.000	2.734
140908	91.748	0.60000	100.000	81.112	-0.000	37.153	134.361	0.4000	100	55.837	-33.333	46.446
141902	13.694	0.54000	40.000	73.001	33.333	-23.920	14.237	0.5600	100	78.172	3.704	3.961
143901	148.898	0.86000	100.000	116.261	32.308	14.379	251.109	0.5600	100	78.172	-34.884	68.646
143902	17.035	0.93000	100.000	112.205	23.512	0.124	48.499	0.3800	100	53.046	-54.217	184.706
143903	27.537	0.87600	60.000	118.424	0.000	0.142	65.854	0.6200	100	86.548	-29.224	139.152
143904	22.250	0.25000	20.000	33.797	0.000	34.851	8.600	1.0000	100	139.593	300.000	-61.348

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143905	SWEET HOME ISD	9.319	0.50000	20.000	71.712	6.542	0.90000	60.000	125.350	86.000	-29.794
143906	EZZELL ISD	41.620	0.35000	20.000	43.027	57.290	0.30000	20.000	41.785	0.000	37.651
144902	LEXINGTON ISD	42.857	0.72500	50.000	103.982	41.754	0.58500	50.000	81.478	-19.310	-2.574
144903	DIME BOX ISD	10.676	0.70000	70.000	100.396	35.254	0.70000	70.000	97.495	0.000	230.217
145901	BUFFALO ISD	19.051	0.99000	55.000	141.989	18.210	1.01200	55.000	140.949	2.222	-4.419
145902	CENTERVILLE ISD	33.145	0.92300	71.000	132.379	32.364	0.78100	71.000	108.776	-15.385	-2.357
145906	NORMANGEE ISD	51.276	0.50625	37.500	72.608	50.243	0.51000	37.500	71.032	0.741	-2.016
145907	OAKWOOD ISD	24.251	0.72000	50.000	103.265	23.030	0.72000	50.000	100.280	0.000	-5.034
145911	LEON ISD	39.231	0.44999	33.333	71.711	42.021	0.49999	33.333	69.638	0.000	7.110
146903	DEVERS ISD	49.419	0.63000	50.000	90.357	62.557	0.53000	50.000	73.817	-15.873	26.583
146904	HARDIN ISD	42.947	1.12000	80.000	160.634	104.280	0.86000	100.000	119.779	-23.214	143.528
146905	HULL-DAISETTA ISD	67.070	1.39500	90.000	200.075	61.980	1.35000	90.000	188.025	-3.226	-7.590
147901	COOLIDGE ISD	13.856	0.56000	100.000	80.317	41.038	0.29000	100.000	40.391	-48.214	202.732
147902	GROESBECK ISD	64.298	0.67500	45.000	96.811	66.748	0.81000	60.000	112.815	20.000	3.811
148901	BOOKER ISD	52.649	0.92650	85.000	132.881	79.832	0.86700	85.000	120.754	-6.422	51.631
148902	FOLLETT ISD	46.823	1.02900	70.000	147.582	68.298	0.98000	70.000	136.423	-4.762	45.864
148903	HIGGINS ISD	56.392	0.90625	62.500	129.977	56.468	0.75625	62.500	105.329	-16.552	0.134
148905	DARROUZETT ISD	52.671	0.94550	70.000	135.535	59.010	0.94500	70.000	131.618	0.000	12.035
149902	THREE RIVERS ISD	75.137	1.09200	84.000	156.618	88.033	1.00800	84.000	140.392	-7.692	17.164
150901	LLANO ISD	204.152	0.36000	40.000	51.632	236.725	0.32400	40.000	45.126	-10.000	15.955
152902	NEW DEAL ISD	48.806	0.69000	100.000	98.962	57.888	0.74000	100.000	103.066	7.246	-22.370
152909	SHALLOWATER ISD	34.994	0.78000	60.000	111.870	27.810	0.69000	60.000	96.102	-11.538	-20.501
152910	IDALOU ISD	57.014	0.58400	40.000	83.759	49.436	0.74000	50.000	103.066	26.712	-13.291
153903	O'DONNELL ISD	45.510	0.63000	42.000	90.357	41.333	0.74500	100.000	103.762	18.254	-9.177

DISTRICT	APPVAL81	EFRATE81	RATIO81	PSA81	CHG8081	VCHG8081	APPVAL82	EFRATE82	RATIO82	PSA82	CHG8182	VCHG8182
143905	12.182	0.90000	60.000	121.668	0.000	86.209	22.547	0.4000	100	55.837	-55.556	85.086
143906	58.524	0.30000	20.000	42.556	0.000	2.154	17.375	1.0000	100	139.593	233.333	-70.311
144902	44.445	0.74000	100.000	100.038	26.496	6.445	44.445	0.7480	100	104.416	1.081	8.000
144903	136.623	0.80000	100.000	105.149	14.286	287.538	192.000	0.6000	100	83.756	-25.000	40.553
145901	20.259	1.35000	100.000	142.502	33.399	11.256	36.441	1.2000	100	167.512	-11.111	89.747
145902	35.799	0.78100	71.000	108.581	0.000	10.613	40.243	0.7000	100	108.883	-0.128	12.413
145906	52.957	0.51375	37.500	69.452	0.735	5.402	59.380	0.5125	100	71.542	-0.243	12.129
145907	20.512	0.93600	65.000	126.535	30.000	-10.935	26.241	0.9000	100	127.030	-2.778	37.683
145911	53.094	0.49999	33.333	67.503	0.000	26.352	72.268	0.5300	100	73.985	6.001	36.114
146903	75.573	0.48000	100.000	64.800	-9.434	20.808	103.829	0.4000	100	55.837	-16.667	37.388
146904	91.150	1.19000	100.000	160.872	38.372	-12.849	112.463	1.1600	100	160.532	-3.361	23.382
146905	74.179	1.50000	100.000	202.780	11.111	19.684	108.666	1.2200	100	170.304	-18.667	46.491
147901	31.749	0.32000	100.000	43.268	10.345	-22.637	28.698	0.4600	100	64.213	43.750	-9.608
147902	150.432	0.56000	100.000	75.705	-30.864	125.371	152.466	0.5600	100	78.172	0.000	1.354
148901	134.756	0.60000	100.000	81.112	-30.796	68.799	241.028	0.8200	100	72.589	-13.333	78.862
148902	111.342	0.64400	70.000	87.060	-34.286	63.023	153.167	0.6000	100	83.756	-6.832	37.564
148903	62.409	0.78000	100.000	105.446	3.140	10.522	78.710	0.7600	100	106.091	-2.564	26.118
148905	118.137	0.53000	100.000	71.649	-43.015	100.198	190.000	0.3400	100	47.462	-35.849	68.830
149902	127.982	1.32000	85.000	137.800	1.190	45.380	423.543	1.0000	100	139.593	-1.961	-3.469
150901	252.335	0.34800	40.000	47.153	7.654	6.594	268.675	0.4350	100	60.723	24.713	6.475
152902	40.396	0.79000	100.000	106.797	6.757	6.620	44.699	0.8500	100	118.654	7.595	10.652
152909	19.093	1.48000	100.000	200.076	114.493	-31.344	33.842	0.9000	100	124.238	-39.865	77.244
152910	24.511	1.50000	100.000	202.780	102.703	-50.418	54.515	0.9000	100	125.634	-40.000	122.409
153903	78.450	0.60000	100.000	81.112	-19.463	89.799	81.000	0.6100	100	85.152	1.567	3.250

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DISTRICT	NAME	APPVAL79	EFRATE79	RATIO79	PSA79	APPVAL80	EFRATE80	RATIO80	PSA80	CHG7980	VCHG7980
153904	TAHOKA ISD	54.725	0.93750	75.000	134.459	50.874	0.87750	75.000	122.217	-6.400	-7.038
153905	NEW HOME ISD	21.550	0.85000	100.000	121.910	27.774	0.77000	100.000	107.244	-9.412	28.881
153907	WILSON ISD	27.855	0.88000	100.000	126.212	30.542	0.88000	100.000	122.565	0.000	9.646
154903	NORTH ZULCH ISD	16.727	0.90000	60.000	129.081	13.282	1.15000	100.000	160.170	27.778	-20.596
156902	STANTON ISD	91.698	0.84500	65.000	121.192	87.712	0.89700	65.000	124.432	6.154	-4.347
156905	GRADY ISD	114.239	0.70200	52.000	100.683	121.985	0.70200	52.000	97.773	0.000	6.780
157901	MASON ISD	66.004	0.57000	60.000	81.751	69.614	0.60000	68.000	83.567	5.263	5.470
158902	TIDEHAVEN ISD	116.703	0.74497	57.750	106.847	105.730	0.95800	100.000	133.428	28.595	-9.403
158904	MATAGORDA ISD	39.634	0.63000	60.000	90.357	37.025	0.84000	60.000	116.994	33.333	-6.583
158906	VAN VLECK ISD	114.547	0.96000	64.000	137.686	108.621	1.12500	75.000	156.688	17.188	-5.173
160904	ROCHELLE ISD	16.282	0.60000	40.000	86.054	19.653	0.49500	33.000	68.943	-17.500	18.522
160905	LOHN ISD	5.550	1.20600	80.400	172.968	5.806	1.50000	100.000	208.917	24.378	4.617
161901	CRAWFORD ISD	25.417	0.50000	50.000	71.712	19.857	0.47000	100.000	65.461	-6.000	-21.875
161907	LORENA ISD	34.317	0.50500	50.000	72.429	34.089	0.53000	100.000	73.817	4.950	-0.664
161908	MART ISD	26.245	0.75600	60.000	108.424	23.699	0.77400	60.000	107.801	2.381	-9.701
161909	MCGREGOR ISD	38.343	0.76800	60.000	110.149	38.690	0.65400	60.000	91.088	-14.844	-0.393
161910	MOODY ISD	17.597	0.52500	35.000	75.297	26.202	0.62000	100.000	86.352	18.095	48.901
161912	RIESEL ISD	28.854	0.47500	50.000	68.126	27.638	0.52000	100.000	72.425	9.474	-4.216
161916	WEST ISD	59.127	0.71500	50.000	102.547	67.993	0.48500	50.000	67.550	-32.168	35.643
161918	AXTELL ISD	16.714	0.52000	100.000	71.712	15.224	0.50000	100.000	69.639	0.000	-8.918
161919	BRUCEVILLE-EDDY ISD	14.160	1.10000	100.000	157.765	26.977	0.55000	50.000	76.603	-50.000	90.514
161920	CHINA SPRING ISD	35.477	0.35000	100.000	50.198	35.951	0.35000	100.000	48.747	0.000	1.338
161923	BOSQUEVILLE ISD	8.483	1.03000	100.000	147.726	8.658	1.02000	100.000	142.064	-0.971	2.065
161924	HALLSBURG ISD	44.983	0.52500	35.000	75.297	44.983	0.52500	35.000	73.121	0.000	0.000

DISTRICT	APPVAL81	EFRATE81	RATIO81	PSA81	CHG8081	VCHG8081	APPVAL82	EFRATE82	RATIO82	PSA82	CHG8182	VCHG8182
153904	95.440	0.78000	100.000	105.446	-11.111	87.601	96.000	0.780	100	108.883	0.000	0.586
153905	28.086	0.88000	100.000	118.964	14.286	1.130	36.229	0.860	100	120.050	-2.273	28.982
153907	45.085	0.62000	100.000	83.816	-29.545	47.618	52.912	0.630	100	87.944	1.613	17.359
154903	19.149	0.90000	100.000	121.668	-21.739	44.173	26.387	0.880	100	122.842	-2.222	37.796
156902	131.245	1.04000	100.000	140.594	15.942	49.632	147.108	1.090	100	152.157	4.808	12.087
156905	225.690	0.47000	100.000	63.538	-33.048	85.215	244.811	0.470	100	65.609	0.000	8.472
157901	65.816	0.68400	60.000	92.468	14.000	-5.456	66.277	0.700	100	97.715	2.339	0.701
158902	122.761	0.96000	100.000	129.779	0.209	16.109	144.121	0.920	100	128.426	-4.167	17.400
158904	48.567	0.68400	60.000	92.468	-18.571	31.174	49.006	0.704	100	98.274	2.924	0.902
158906	152.956	1.12500	75.000	152.085	0.000	40.816	207.962	1.110	100	154.549	-1.333	35.962
160904	18.735	0.49999	33.333	67.593	1.009	-4.671	19.681	0.530	100	73.985	6.001	5.051
160905	6.313	1.50000	100.000	202.780	0.000	8.730	10.906	1.250	100	174.492	-16.667	72.756
161901	20.837	0.52000	100.000	70.297	10.638	4.934	21.156	0.500	100	69.797	-3.846	1.531
161907	36.842	0.54000	100.000	73.001	1.887	8.075	39.142	0.590	100	82.360	9.259	6.243
161908	24.471	0.99000	100.000	133.835	27.907	3.259	25.177	0.990	100	138.198	0.000	2.083
161909	40.839	0.70200	60.000	94.901	7.339	5.553	45.146	0.660	100	94.924	-3.134	18.548
161910	25.262	0.62000	100.000	83.816	0.000	-3.566	25.184	0.560	100	78.172	-9.677	-0.332
161912	27.541	0.55000	100.000	74.353	5.769	-0.351	27.568	0.600	100	83.756	9.091	0.101
161916	70.316	0.52000	50.000	70.297	7.216	3.416	73.000	0.550	100	76.776	5.769	3.817
161918	15.292	0.53000	100.000	71.649	6.000	0.450	14.903	0.560	100	78.172	5.660	-2.548
161919	24.000	0.55000	100.000	74.353	0.000	-11.038	22.073	0.490	100	68.401	-10.909	-8.027
161920	41.208	0.35000	100.000	47.316	0.000	14.620	41.452	0.350	100	48.858	0.000	0.593
161923	9.238	1.02000	100.000	137.890	0.000	6.702	10.419	1.040	100	145.177	1.961	12.789
161924	43.033	0.58000	100.000	78.408	10.476	-4.334	42.689	0.610	100	85.152	5.172	-0.799

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DISTRICT	NAME	APPVAL79	EFRATE79	RATIO79	PSA79	APPVAL80	EFRATE80	RATIO80	PSA80	CHG7980	VCHG7980
161925	GHOLSON ISD	6,636	0.63000	100.000	90.357	6,253	0.66000	100.000	91.924	4.762	-5.783
162904	MCMULLEN ISD	104,507	0.44750	37.500	69.919	97,983	0.49875	37.500	69.465	2.308	-6.243
163902	DIMMITT ISD	25,341	0.47250	35.000	67.767	24,954	0.50000	100.000	69.639	5.820	-1.526
163903	NATALIA ISD	9,834	0.93500	85.000	134.101	21,221	0.36000	100.000	50.140	-61.497	115.791
164901	MENARD ISD	51,717	0.69500	60.000	98.962	49,646	0.76000	100.000	105.851	10.145	-4.005
165902	GREENWOOD ISD	65,431	0.90000	60.000	129.081	68,059	0.90000	60.000	125.350	0.000	4.017
166902	GAUSE ISD	11,762	0.45000	40.000	57.369	10,532	0.67500	45.000	94.013	68.750	-10.457
166903	MILANO ISD	18,523	0.75000	50.000	107.567	17,897	0.75000	50.000	104.459	0.000	-3.376
166905	THORNDALE ISD	17,364	0.69000	75.000	98.962	15,472	0.87750	75.000	122.217	27.174	-10.923
166907	BUCKHOLTS ISD	12,342	0.60000	60.000	86.054	11,679	0.61000	100.000	84.965	1.667	-5.370
167901	GOLDTHWAITE ISD	28,095	0.60000	40.000	86.054	28,610	0.60000	40.000	83.567	0.000	1.833
167902	MULLIN ISD	19,325	0.16500	11.000	23.665	21,597	0.22500	15.000	31.338	36.364	11.752
167903	STAR ISD	13,143	0.48000	48.000	68.843	13,200	0.46560	48.000	64.848	-3.000	0.436
167904	PRIDDY ISD	6,918	0.57500	50.000	82.468	6,398	0.73000	100.000	101.673	26.957	-7.511
168902	LORAINE ISD	19,857	0.90000	60.000	129.081	20,100	0.87000	60.000	121.172	-3.333	1.222
168903	WESTBROOK ISD	82,795	0.37500	25.000	53.784	89,084	0.42000	28.000	58.497	12.000	7.596
169902	NOCONA ISD	34,577	0.90000	60.000	129.081	37,415	0.90000	60.000	125.350	0.000	8.208
169906	GOLD BURG ISD	23,356	0.75000	50.000	107.567	23,079	0.75000	50.000	104.459	0.000	-1.187
169908	MONTAGUE ISD	4,128	1.50000	100.000	215.135	6,711	0.93750	62.500	130.573	-37.500	62.582
169909	PRAIRIE VALLEY ISD	23,466	0.68250	45.500	97.886	28,036	0.65000	100.000	90.531	-4.762	17.149
169910	FORESTBURG ISD	12,358	0.49999	33.333	71.711	12,592	0.49999	33.333	69.638	0.000	1.652
169911	SAINT JO ISD	20,053	0.63000	50.000	90.357	17,732	0.75000	100.000	104.459	19.048	-11.577
171902	SUNRAY ISD	138,626	0.65400	60.000	93.799	138,194	0.65400	60.000	91.088	0.000	-0.455
172905	PEWITT ISD	61,574	0.60000	50.000	86.054	56,927	0.64000	50.000	89.139	6.667	-7.547

DISTRICT	APPVAL81	EFRATE81	RATIO81	PSA81	CHG8081	VCHG8081	APPVAL82	EFRATE82	RATIO82	PSA82	CHG8182	VCHG8182
161925	6,668	0.67000	100.00	90.575	1.515	6.641	6,814	0.6900	100	96.319	2.985	2.194
162904	134,160	0.51000	37.50	68.945	2.256	36.922	50,310	1.3600	100	189.847	166.667	-62.500
163902	25,474	0.51000	100.00	68.945	2.000	2.084	26,480	0.5100	100	71.193	0.000	3.950
163903	20,825	0.36000	100.00	48.667	0.000	-1.869	21,093	0.3600	100	50.254	0.000	1.289
164901	71,557	0.53000	100.00	71.649	-30.263	44.136	71,650	0.5500	100	76.776	3.774	0.131
165902	119,154	0.90000	60.00	121.668	0.000	75.081	136,129	1.0000	100	139.593	11.111	14.242
166902	17,231	0.55000	100.00	74.353	-18.519	63.611	10,881	0.5800	100	80.964	5.455	-36.851
166903	20,532	0.65000	100.00	87.871	-13.333	65.009	35,784	0.6500	100	90.736	0.000	21.170
166905	38,470	0.39000	100.00	52.723	-55.556	148.640	43,815	0.4700	100	65.609	20.513	13.893
166907	12,234	0.92000	100.00	124.372	50.820	4.754	11,328	1.0200	100	142.385	10.870	-7.405
167901	30,080	0.75000	50.00	101.395	25.000	8.031	26,716	0.7900	100	110.279	5.333	-11.094
167902	6,584	1.29000	100.00	174.391	473.333	-69.515	10,630	0.8400	100	117.258	-34.884	61.456
167903	9,190	0.64800	48.00	87.601	39.175	-30.376	7,892	0.7900	100	110.279	21.914	-14.123
167904	6,549	0.85000	100.00	114.909	16.438	2.352	6,448	0.8700	100	121.446	2.353	-1.534
168902	20,605	0.90000	60.00	121.668	3.448	2.514	24,150	0.8500	100	118.654	-5.556	17.203
168903	187,575	0.29400	28.00	39.745	-30.000	110.859	444,020	0.2900	100	40.482	-1.361	38.097
169902	23,985	1.50000	100.00	202.780	66.667	-35.895	87,155	0.5500	100	76.776	-63.333	263.375
169906	19,345	1.20000	80.00	162.224	60.000	-16.176	28,660	0.8300	100	115.863	-30.933	48.149
169908	9,231	0.93750	62.50	126.737	0.000	37.563	10,016	0.8900	100	124.238	-5.067	8.496
169909	41,916	0.65000	100.00	87.871	0.000	44.283	40,219	0.6700	100	93.528	3.077	-4.063
169910	16,241	0.71100	100.00	96.118	42.201	28.972	24,000	0.7100	100	99.111	-0.141	47.778
169911	32,947	0.75000	100.00	101.390	0.000	85.007	47,209	0.5200	100	72.584	-30.667	43.286
171902	156,073	0.70200	60.00	94.901	7.339	12.937	193,890	0.5300	100	73.985	-24.501	24.231
172905	134,037	0.45500	50.00	61.510	-28.906	135.455	75,576	0.9800	100	136.802	115.385	-43.616

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173901	MOTLEY COUNTY ISD	24.881	0.75000	50.000	107.567	23.466	0.75000	50.000	104.459	0.000	-5.687
174901	CHIRENO ISD	14.883	0.35000	25.000	50.198	17.665	0.37500	25.000	52.229	7.143	18.692
174902	CUSHING ISD	82.212	0.62500	50.000	89.639	96.310	0.50000	50.000	69.659	-20.000	17.149
174903	GARRISON ISD	16.340	0.56250	45.000	80.675	18.116	0.56250	45.000	78.344	0.000	18.530
174906	WODEN ISD	9.313	0.50400	54.000	85.103	9.536	0.62150	54.000	86.492	4.545	2.398
174908	CENTRAL HEIGHTS ISD	14.826	0.48000	40.000	68.843	14.952	0.48000	40.000	66.853	0.000	0.846
174909	MARTINSVILLE ISD	10.631	0.84150	85.000	120.696	10.267	0.84150	85.000	117.203	0.000	-3.428
174910	ETOILE ISD	9.552	0.55600	40.000	79.743	8.695	0.55600	40.000	77.439	0.000	-3.939
174911	DOUGLASS ISD	25.281	0.60000	40.000	86.054	26.025	0.60000	100.000	83.567	-0.000	3.681
175902	BLOOMING GROVE ISD	24.885	0.81000	100.000	116.173	24.654	0.81000	100.000	112.815	0.000	0.278
175904	DAWSON ISD	12.522	0.48000	40.000	68.843	32.023	0.28000	100.000	38.498	-41.667	136.829
175905	FROST ISD	10.372	0.81000	60.000	116.173	9.557	1.02500	100.000	142.064	25.926	-7.858
175907	KERENS ISD	44.796	0.48400	40.000	69.417	47.458	0.47600	40.000	66.296	-1.653	-4.695
175910	MILDRED ISD	15.816	0.75000	50.000	107.567	16.389	0.75000	50.000	104.459	0.000	2.968
175911	RICE ISD	4.495	1.20000	100.000	172.108	4.622	1.20000	100.000	167.134	0.000	2.830
176901	BURKEVILLE ISD	33.758	1.04000	65.000	149.160	34.324	1.50000	100.000	208.917	44.231	1.676
176903	DEWEYVILLE ISD	64.885	0.66600	60.000	95.520	62.219	0.70200	60.000	97.773	5.405	-4.184
177901	ROSCOE ISD	26.763	0.90000	60.000	129.081	26.026	0.87500	60.000	121.172	-3.333	-2.754
177903	BLACKWELL ISD	33.547	0.65000	100.000	93.225	33.213	0.65000	100.000	90.531	0.000	-0.997
177904	DIVIDE ISD	16.409	0.60000	40.000	86.084	6.340	1.50000	100.000	208.917	150.000	-61.360
177905	HIGHLAND ISD	47.741	0.60000	40.000	86.084	46.184	0.63000	60.000	87.745	5.000	-3.261
178901	AGUA DULCE ISD	48.582	0.75000	50.000	107.567	45.700	0.75000	50.000	104.459	0.000	-5.533
178905	DRISCOLL ISD	44.257	0.90000	60.000	129.081	51.585	1.00000	100.000	139.278	11.111	16.560
178906	LONDON ISD	24.697	0.70000	50.000	100.346	17.438	0.70000	50.000	97.495	0.000	-29.390

DISTRICT	APPVAL81	EFRATE81	RATIO81	PSA81	CHG8081	VCHG8081	APPVAL82	EFRATE82	RATIO82	PSA82	CHG8182	VCHG8182
173901	26.851	0.95000	100.000	126.427	26.667	14.424	25.640	0.9500	100	132.614	0.000	-4.509
174901	18.126	0.36250	25.000	49.005	-3.333	2.608	17.428	0.5200	100	72.589	45.448	-3.893
174902	72.058	0.85000	100.000	114.909	70.000	-28.181	144.056	0.4000	100	45.837	-52.941	99.839
174903	24.580	0.56250	45.000	76.042	0.000	35.686	24.736	0.6700	100	93.528	19.111	0.632
174906	8.768	0.62100	54.000	83.951	0.000	-8.000	10.586	0.6000	100	83.756	-3.382	20.727
174908	16.121	0.47600	40.000	64.344	-2.833	7.850	18.571	0.5100	100	71.193	7.143	15.202
174909	8.231	0.95200	85.000	128.698	13.333	-19.828	8.307	1.0300	100	143.781	8.193	8.919
174910	9.706	0.55600	100.000	75.164	0.000	11.624	9.310	0.6500	100	90.736	16.906	-4.075
174911	26.519	0.60000	100.000	81.112	0.000	1.979	30.506	0.6000	100	83.756	0.000	15.011
175902	25.273	1.07000	100.000	144.690	32.000	2.512	42.000	0.7000	100	97.715	-34.579	78.055
175904	22.319	0.45000	100.000	60.834	60.714	-30.304	38.353	0.2600	100	36.294	-42.222	71.618
175905	12.123	1.32000	100.000	137.890	0.000	26.841	12.123	1.0200	100	142.385	0.000	0.000
175907	36.315	0.60000	40.000	81.112	26.050	-33.481	56.896	0.4700	100	65.609	-21.667	56.676
175910	29.317	0.65500	60.000	88.547	-12.667	78.882	110.000	0.3800	100	53.046	-41.985	275.213
175911	4.505	1.60000	100.000	216.295	33.333	-2.531	18.207	0.4500	100	62.817	-71.875	304.166
176901	33.708	1.50000	100.000	202.780	0.000	-1.794	34.163	1.5000	100	209.390	0.000	1.350
176903	65.597	0.78000	60.000	101.390	6.838	2.428	70.724	0.8300	100	115.863	10.667	7.816
177901	17.470	1.45000	100.000	196.021	66.667	-32.439	31.927	1.1300	100	158.020	-21.931	82.662
177903	42.538	0.65000	100.000	87.871	0.000	28.079	49.800	0.6500	100	90.736	0.000	17.071
177904	17.558	0.72000	40.000	97.334	-52.000	193.174	18.932	0.7730	100	107.906	7.361	5.474
177905	69.781	0.53000	100.000	71.649	-15.873	51.095	74.022	0.5900	100	82.365	11.321	6.078
178901	47.574	0.75000	50.000	101.390	0.000	4.102	49.247	0.7500	100	104.695	0.000	3.518
178905	51.404	0.92000	100.000	110.853	-18.000	-0.348	87.598	0.5500	100	76.776	-32.927	78.015
178906	19.331	0.75000	100.000	101.390	7.143	10.875	23.082	0.7500	100	104.695	0.000	19.403

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DISTRICT	NAME	APPVAL79	EFRATE79	RATIO79	PSA79	APPVAL80	EFRATE80	RATIO80	PSA80	CHG7980	VCHG7980
176910	SANTA CRUZ ISD	58.748	0.23600	39.333	33.848	54.653	0.25564	39.330	35.606	8.325	-6.970
176913	BANQUETE ISD	159.448	0.61600	70.000	88.349	109.124	0.64400	70.000	89.695	4.545	0.623
179903	WAKA ISD	21.212	0.97500	75.000	139.637	20.112	1.01250	75.000	141.019	3.846	-5.187
180902	VEGA ISD	82.515	0.40150	55.000	57.584	56.095	0.58000	100.000	88.781	44.458	-32.018
180903	ADRIAN ISD	29.406	0.85200	60.000	122.196	29.135	0.85200	100.000	118.665	0.000	-0.920
180904	WILDORADO ISD	16.305	1.30000	100.000	186.450	16.350	1.30000	100.000	181.062	0.000	0.260
182901	GORDON ISD	33.744	0.78750	52.500	112.946	30.939	0.78750	52.500	109.681	0.000	-8.326
182902	GRAFORD ISD	48.223	0.84000	60.000	120.477	49.064	0.84000	60.000	116.994	0.000	-0.324
182904	SANTO ISD	55.246	0.33000	30.000	47.332	55.622	0.34200	30.000	47.633	3.636	-0.485
182905	STRAWN ISD	17.422	0.65450	46.750	93.470	18.041	0.70125	46.750	97.669	7.143	3.548
182906	PALO PINTO ISD	23.739	0.54000	45.000	77.248	28.641	0.48600	45.000	67.689	-10.000	20.652
183901	BECKVILLE ISD	76.262	0.86250	75.000	123.702	127.751	0.44000	50.000	61.282	-48.986	67.316
183904	GARY ISD	15.015	0.73200	60.000	104.986	18.035	0.98250	75.000	136.841	34.221	20.118
184901	POOLVILLE ISD	16.773	1.35000	100.000	193.621	21.049	1.21250	75.000	141.019	-25.000	25.499
184904	MILLSAP ISD	20.051	0.90000	60.000	129.081	18.764	0.93000	60.000	129.529	3.333	-6.417
184908	PEASTER ISD	12.927	1.05000	100.000	180.544	13.344	1.05000	100.000	146.242	0.000	3.226
184909	BROCK ISD	9.412	1.05000	70.000	150.594	12.742	1.22500	70.000	170.616	16.667	35.381
184911	GARNER ISD	19.123	0.52500	35.000	75.297	24.768	0.52500	35.000	73.121	0.000	29.519
185901	BOVINA ISD	66.825	0.81000	100.000	116.173	61.545	0.86400	100.000	120.336	6.667	-7.899
185902	FARWELL ISD	37.562	1.40000	100.000	200.792	62.934	0.82650	95.000	115.113	-40.964	66.483
185904	LAZBUDDIE ISD	60.194	0.45120	48.000	64.712	70.375	0.48000	48.000	66.855	6.383	1.707
186901	BUENA VISTA ISD	139.553	0.43663	34.380	62.622	141.971	0.49507	34.380	68.953	13.386	1.446
186903	IRAAN-SHEFFIELD ISD	2,508.843	0.05550	15.000	7.960	3,424.896	0.05225	15.000	6.999	-9.459	36.513
187901	BIG SANDY ISD	33.411	0.68250	39.000	97.886	31.110	0.68250	39.000	95.057	0.000	-6.887

DISTRICT	APPVAL81	EFRATE81	RATIO81	PSA81	CHG8081	VCHG8081	APPVAL82	EFRATE82	RATIO82	PSA82	CHG8182	VCHG8182
176910	91.015	0.16519	39.33	22.331	-35.385	66.533	64.965	0.2472	100	34.508	49.649	-28.622
176913	114.201	0.75600	70.00	102.201	17.391	4.682	122.282	0.8400	100	117.258	11.111	7.076
179903	22.475	0.97000	100.00	131.131	-4.198	11.754	23.787	0.9700	100	135.406	0.000	5.835
180902	62.858	0.72000	100.00	97.334	24.138	12.056	64.321	0.7600	100	106.091	5.556	2.328
180903	28.224	0.85200	60.00	115.179	0.000	-3.129	28.176	0.9000	100	125.634	5.634	-0.168
180904	20.500	0.92000	100.00	124.372	-29.231	25.577	19.493	1.0100	100	140.989	9.763	-4.912
182901	[illegible]	1.55000	100.00	202.785	90.476	-40.381	31.685	0.9000	100	125.634	-40.000	102.318
182902	56.433	0.85200	60.00	115.179	1.429	15.020	67.485	0.8000	100	111.675	-6.103	19.585
182904	24.523	1.03000	100.00	139.242	201.170	-55.435	60.926	0.5200	100	72.589	-49.515	148.469
182905	31.557	0.61240	46.75	82.792	-12.667	18.486	27.572	0.4800	100	67.005	-21.623	27.906
182906	32.425	0.27000	45.00	36.500	-44.444	13.204	46.266	0.1900	100	26.523	-29.630	42.688
183901	175.673	0.49000	60.00	66.241	11.364	37.812	222.039	0.4900	100	68.401	0.000	26.393
183904	42.473	0.99250	75.00	132.821	0.000	139.502	30.217	1.0900	100	152.157	10.941	-28.857
184901	20.724	0.92500	100.00	125.048	-8.642	-1.546	30.000	0.9000	100	125.634	-2.703	44.760
184904	30.790	0.78000	100.00	105.446	-16.126	64.092	33.000	0.8100	100	113.071	3.846	7.178
184908	18.919	0.80000	100.00	108.149	-23.810	41.777	28.924	0.8500	100	118.654	6.250	52.891
184909	22.936	0.71000	100.00	95.983	-42.041	80.001	26.000	0.7900	100	110.279	11.268	13.357
184911	30.004	0.68000	100.00	91.927	29.524	21.158	32.300	0.6800	100	94.924	0.000	7.637
185901	60.587	0.90000	100.00	121.668	4.167	-1.626	60.006	0.9050	100	126.332	0.556	-0.908
185902	58.766	0.91000	100.00	123.020	10.103	-6.025	58.904	1.0500	100	146.573	15.385	0.235
185904	77.585	0.51000	100.00	68.945	6.250	10.246	109.510	0.3600	100	50.254	-29.412	41.148
186901	185.452	0.45382	34.38	61.350	-8.333	30.996	209.869	0.4700	100	65.609	3.566	13.166
186903	6,246.667	0.04125	15.00	5.576	-17.910	82.395	5,374.474	0.0600	100	8.376	45.455	-18.765
187901	32.000	0.90000	100.00	121.638	31.868	2.860	32.000	0.9000	100	125.634	0.000	0.000

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187903	GOODRICH ISD	23.648	0.67500	50.000	96.811	40.551	0.49000	100.000	68.246	-27.407	71.476
187904	CORRIGAN-CAMDEN ISD	56.476	0.75000	50.000	107.567	92.686	0.46666	33.333	64.996	-37.778	64.114
187906	LEGGETT ISD	76.815	0.42500	24.000	60.955	73.542	0.47600	34.000	66.296	12.000	-4.260
187910	ONALASKA ISD	34.649	0.57500	50.000	82.468	34.473	0.72000	100.000	100.280	25.217	-8.507
188904	RUSHLAND ISD	182.285	0.43500	30.000	62.389	149.370	0.53475	35.650	74.479	22.931	-18.057
189901	MARFA ISD	49.492	0.46900	35.000	67.265	48.398	0.46900	35.000	65.321	0.000	-2.211
189902	PRESIDIO ISD	8.362	0.84000	60.000	120.475	8.471	0.84000	60.000	116.994	0.000	1.294
192903	RAINS ISD	59.285	0.80000	100.000	114.738	54.061	0.84000	100.000	116.994	5.000	-8.503
192901	REAGAN ISD	225.617	0.81648	58.320	117.102	219.183	0.81648	58.320	113.718	0.000	-2.851
193902	LEAKEY ISD	34.614	0.35800	25.000	50.915	41.720	0.31750	25.000	44.221	-10.563	20.531
194902	AVERY ISD	14.183	0.48000	40.000	68.943	13.997	0.48000	40.000	66.853	0.000	-1.313
194903	TALCO-BOGATA CONS IS	70.288	0.68500	50.000	98.245	61.600	0.85200	60.000	118.665	24.380	-12.362
194905	DETROIT ISD	15.654	0.62000	50.000	88.922	34.022	0.30000	100.000	41.783	-51.613	117.340
195902	BALMORHEA ISD	22.657	0.74000	50.000	107.567	22.661	0.75500	50.000	104.459	0.000	8.018
196901	AUSTWELL-TIVOLI ISD	182.815	0.51000	60.000	73.146	177.081	0.51500	60.000	71.032	0.000	-2.979
196902	WOODSBORO ISD	65.277	1.08750	75.000	155.973	58.547	1.26000	100.000	175.490	15.862	-11.075
196903	REFUGIO ISD	1,512.864	0.16940	14.000	24.296	1,564.419	0.18200	14.000	25.349	7.438	3.408
197902	MIAMI ISD	351.852	0.21500	25.000	30.836	312.865	0.21600	30.000	30.084	0.465	-11.080
198901	BREMOND ISD	25.922	0.24500	25.000	35.856	20.574	0.45000	100.000	62.675	80.000	-20.630
198902	CALVERT ISD	32.153	0.36660	26.000	52.579	17.960	1.41000	100.000	196.382	284.615	-44.160
198903	FRANKLIN ISD	51.564	0.37500	25.000	53.784	53.184	0.37500	25.000	52.229	0.000	3.141
198906	MUMFORD ISD	4.869	0.70000	50.000	100.396	12.703	0.28000	20.000	38.998	-60.000	160.885
199902	ROYSE CITY ISD	27.101	0.80000	80.000	114.738	26.042	0.71200	80.000	99.166	-11.000	-3.907
200902	MILES ISD	22.716	0.43333	33.333	62.149	21.725	0.50000	100.000	69.639	15.386	-4.363

DISTRICT	APPVAL81	EFRATE81	RATIO81	PSA81	CHG8081	VCHG8081	APPVAL82	EFRATE82	RATIO82	PSA82	CHG8182	VCHG8182
187903	40.196	0.58000	100.000	78.408	18.367	-0.877	38.360	0.5800	100	80.964	0.00	-2.079
187904	127.323	0.50000	100.000	67.593	7.144	37.349	137.200	0.5600	100	78.172	12.00	7.774
187906	85.852	0.45000	100.000	60.834	-5.462	16.739	71.500	0.4800	100	67.005	6.67	-16.717
187910	35.849	0.99000	100.000	133.835	37.500	3.990	37.591	1.1000	100	153.553	11.11	4.859
188904	185.126	0.54000	36.000	73.001	0.982	23.938	217.694	0.6500	100	90.736	20.37	17.592
189901	41.622	0.48300	35.000	65.295	2.985	-14.001	37.632	0.7088	100	98.944	46.75	-9.584
189902	8.637	0.84000	60.000	113.527	0.000	1.460	17.717	0.7700	100	107.487	-8.33	105.144
192903	60.468	0.79000	100.000	106.797	-5.952	11.852	127.683	0.3500	100	48.858	-55.70	111.025
192901	385.278	0.63000	100.000	85.168	-22.840	78.779	394.234	0.6400	100	89.340	1.59	2.325
193902	43.446	0.38500	25.000	47.991	11.811	4.138	53.420	0.3400	100	47.462	-4.23	22.910
194902	16.912	0.58000	100.000	78.408	20.833	20.826	14.137	0.6000	100	83.756	3.45	-16.406
194903	76.107	0.87000	100.000	117.612	2.113	23.580	80.150	0.9200	100	128.426	5.75	5.312
194905	32.357	0.54000	100.000	73.001	80.000	-4.892	30.580	0.6100	100	85.152	12.96	-5.493
195902	21.931	0.75000	100.000	101.880	0.000	-3.223	21.931	0.7500	100	104.695	0.00	0.000
196901	155.065	0.58000	100.000	78.408	13.725	-12.433	533.544	0.2100	100	29.315	-63.79	244.877
196902	72.640	1.18000	100.000	159.520	-6.349	25.140	111.709	0.8650	100	120.748	-26.69	53.784
196903	261.335	1.20000	100.000	162.224	558.341	-83.295	1,470.121	0.2040	100	28.477	-83.00	462.543
197902	313.683	0.21600	30.000	29.200	0.000	0.262	353.000	0.2200	100	30.711	1.85	12.534
198901	21.191	0.45000	100.000	60.834	0.000	3.000	56.331	0.1750	100	24.429	-61.11	165.823
198902	19.930	1.11000	100.000	150.057	-21.277	10.969	36.846	0.6210	100	86.688	-44.05	84.880
198903	87.284	0.30000	30.000	40.556	-20.000	64.117	126.279	0.3000	100	41.878	-0.00	44.676
198906	12.034	0.26000	20.000	37.852	0.000	-8.264	12.246	0.4000	100	55.837	42.86	1.756
199902	21.148	0.90000	100.000	121.668	26.404	-14.792	28.182	0.7300	100	101.903	-18.89	33.260
200902	25.247	0.48000	100.000	64.890	-4.000	16.211	28.630	0.5100	100	71.193	6.25	13.281

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200904	WINTERS ISD	43.634	0.99000	90.000	141.989	49.067	0.99000	90.000	137.885	0.000	12.451
200905	WINGATE ISD	10.474	0.60000	40.000	86.054	8.217	0.80000	100.000	111.422	33.333	-21.554
200906	OLDEN ISD	2.940	0.49500	33.000	70.994	2.784	0.49500	33.000	68.943	0.000	-5.298
201903	LANEVILLE ISD	12.970	0.73000	50.000	104.699	12.704	0.72500	50.000	100.977	-0.685	-2.052
201904	LEVERETTS CHAPEL ISD	42.015	1.15500	75.000	165.654	42.817	1.17000	40.000	162.955	1.299	1.910
201907	MOUNT ENTERPRISE ISD	10.900	1.08750	75.000	155.973	10.652	1.03500	75.000	144.153	-4.828	-2.274
201908	OVERTON ISD	14.127	1.13400	90.000	162.642	16.295	1.17900	90.000	164.209	3.968	15.341
201910	TATUM ISD	273.423	0.30800	45.000	44.174	329.609	0.31200	40.000	43.455	1.299	28.329
201913	CARLISLE ISD	37.931	0.86250	75.000	123.702	38.281	0.86250	75.000	120.127	0.000	0.923
201914	WEST RUSK ISD	198.197	0.70800	60.000	101.544	202.867	0.70800	60.000	98.609	0.000	2.356
202903	HEMPHILL ISD	54.505	0.66000	40.000	86.054	47.676	0.66000	40.000	91.924	10.000	-12.528
202905	WEST SABINE ISD	28.562	0.38340	27.000	54.988	29.670	0.50223	38.048	69.955	30.995	3.516
203902	BROADDUS ISD	12.559	0.37500	30.000	53.784	11.932	0.37500	30.000	52.229	0.000	-4.995
206901	SAN SABA ISD	53.315	0.61000	50.000	87.468	55.450	0.61000	50.000	84.960	0.000	4.004
206902	RICHLAND SPRINGS ISD	28.569	0.37500	25.000	53.784	28.491	0.37500	25.000	52.229	0.000	-3.646
206903	CHEROKEE ISD	8.420	0.90000	75.000	128.081	7.775	0.90000	75.000	125.350	0.000	-7.661
207901	SCHLEICHER ISD	101.317	0.71000	50.000	101.836	109.430	0.65000	50.000	90.531	-8.451	8.007
208901	MESQUITE ISD	23.279	0.63000	100.000	90.357	23.579	0.65000	100.000	90.531	3.175	1.290
208903	IYA ISD	102.929	0.43000	100.000	61.672	104.282	0.43000	100.000	55.890	0.000	1.314
209901	ALBANY ISD	87.192	0.60750	45.000	87.130	87.828	0.60750	45.000	84.611	0.000	0.729
209902	MORAN ISD	27.177	0.63000	45.000	90.357	26.915	0.63000	45.000	87.745	0.000	-0.965
210902	JOAQUIN ISD	24.375	0.55000	50.000	78.883	20.735	0.69000	50.000	96.102	25.455	-14.931
210903	SHELBYVILLE ISD	14.698	0.29600	26.000	41.019	14.698	0.39000	26.000	54.318	36.364	0.000
213904	TENAHA ISD	13.118	0.71999	66.666	103.264	13.296	0.63690	66.333	88.692	-11.555	1.356

DISTRICT	APPVAL81	EFRATE81	RATIO81	PSA81	CHG8081	VCHG8081	APPVAL82	EFRATE82	RATIO82	PSA82	CHG8182	VCHG8182
200904	66.219	0.99000	100.000	133.835	0.000	34.958	82.600	0.9900	100	138.198	0.00	24.738
200905	11.627	0.80000	100.000	108.149	0.000	43.945	18.532	0.8000	100	111.675	0.00	56.686
200906	2.639	0.85000	100.000	114.909	71.717	-5.229	2.639	0.8000	100	111.675	-5.88	0.000
201903	13.538	0.70000	100.000	94.631	-3.448	6.568	16.640	0.6700	100	93.528	-4.29	22.911
201904	80.890	0.81900	90.000	110.718	-30.000	88.921	68.908	0.9600	100	134.010	17.22	4.912
201907	12.421	1.03500	75.000	139.918	0.000	16.626	16.401	1.0300	100	143.781	-0.48	32.041
201908	17.071	1.17000	90.000	158.168	-0.763	4.765	21.158	1.1900	100	166.116	1.71	23.943
201910	364.269	0.32000	40.000	43.260	2.564	10.516	418.780	0.3200	100	44.670	0.00	14.964
201913	57.882	0.84750	75.000	114.571	-1.739	51.204	66.284	0.8400	100	117.258	-0.88	14.515
201914	449.544	0.39620	60.000	53.534	-44.068	121.596	571.736	0.3900	100	54.441	-1.52	27.181
202903	49.248	0.75000	50.000	101.390	13.636	3.298	45.392	0.8000	100	111.675	6.67	-7.830
202905	27.622	0.68000	40.000	91.927	35.395	-6.227	48.050	0.6900	100	96.319	1.47	0.820
203902	12.163	0.45000	100.000	60.834	20.000	1.935	11.953	0.4600	100	64.213	2.22	-1.719
206901	49.637	0.64000	50.000	86.519	4.918	-10.484	50.440	0.6600	100	92.132	3.13	1.618
206902	22.968	0.46000	100.000	62.186	22.667	-19.386	22.766	0.4600	100	64.213	0.00	-0.879
206903	14.015	0.57000	100.000	77.056	-36.667	80.250	13.740	0.5700	100	79.568	0.00	-1.962
207901	141.493	0.62500	50.000	84.492	-3.846	29.306	212.547	0.5500	100	76.776	-12.00	50.217
208901	26.694	0.53000	100.000	79.760	-9.231	13.233	36.374	0.4600	100	64.213	-22.03	36.236
208903	481.805	0.09742	44.284	13.171	-77.343	362.322	218.536	0.2163	100	30.194	122.02	-54.642
209901	120.444	0.49500	45.000	66.917	-18.519	37.137	137.443	0.4190	100	58.490	-15.35	30.719
209902	36.519	0.58050	45.000	78.476	-7.857	35.684	43.719	0.4800	100	67.005	-17.31	19.717
210902	20.731	0.70000	50.000	94.631	1.449	-0.020	23.318	0.7000	100	97.715	0.00	12.480
210903	134.950	0.03380	2.500	4.569	-91.333	818.121	7.702	0.6000	100	83.756	1675.15	-94.293
210904	12.213	0.69999	66.666	94.630	9.924	-8.145	11.653	0.7000	100	97.715	0.00	-4.587

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IN SCHOOL FINANCE CATEGORY ORDER

---------- CATEGORY=PUPIL ----------

DISTRICT	NAME	APPVAL79	EFRATE79	RATIO79	PSA79	APPVAL80	EFRATE80	RATIO80	PSA80	CHG7980	VCHG7980
210905	TIMPSON ISD	35.656	0.26400	20.00	37.864	42.760	0.25000	20.00	34.820	-5.303	19.922
210906	EXCELSIOR ISD	*	*	*	*	2.250	0.30000	20.00	41.783	*	*
211901	TEXHOMA ISD	58.563	0.47250	35.00	67.767	60.199	0.47250	35.00	65.809	0.000	10.296
211902	STRATFORD ISD	181.694	0.55350	45.00	79.385	184.034	0.58950	45.00	82.104	6.504	1.288
212901	ARP ISD	26.162	0.60000	75.00	86.054	30.073	0.66675	75.00	92.864	11.125	14.957
212902	BULLARD ISD	27.574	0.79750	55.00	114.380	28.845	0.82500	55.00	114.904	3.448	4.610
212904	TROUP ISD	30.994	1.00000	100.00	143.423	54.920	1.05000	100.00	146.242	5.000	77.193
212910	WINONA ISD	91.170	0.41500	50.00	59.521	94.247	0.41000	50.00	57.104	-1.205	3.375
213901	GLEN ROSE ISD	284.862	0.23000	20.00	32.987	379.826	0.25000	20.00	34.820	8.696	33.337
214902	SAN ISIDRO ISD	136.159	0.72450	48.30	103.910	134.899	0.75525	50.35	105.190	4.244	-0.925
216901	STERLING CITY ISD	150.291	0.50312	43.75	72.160	190.300	0.43750	43.75	60.934	-13.043	26.621
217901	ASPERMONT ISD	103.429	0.54000	36.00	77.448	98.386	0.54000	36.00	75.210	0.000	-4.857
217903	OLD GLORY ISD	11.942	0.98250	65.50	140.913	11.316	0.98250	65.50	136.841	0.000	-5.285
219901	HAPPY ISD	58.386	0.75300	100.00	107.567	55.423	0.79000	100.00	110.030	5.333	-5.075
219905	KRESS ISD	52.368	0.72000	100.00	103.265	51.145	0.63000	100.00	115.601	15.278	-2.355
220919	CARROLL ISD	71.100	0.59800	65.00	85.767	70.722	0.52000	65.00	72.428	-13.043	-8.532
221904	MERKEL ISD	59.824	0.90000	60.00	129.081	62.094	0.90000	60.00	125.352	0.000	3.825
221905	TRENT ISD	26.987	0.90000	75.00	129.081	27.725	0.87750	75.00	122.217	-2.500	2.736
221911	JIM NED ISD	95.903	0.58000	50.00	83.185	94.376	0.60000	50.00	83.567	3.448	-1.592
221912	WYLIE ISD	38.242	0.66500	70.00	95.376	64.970	0.51100	70.00	71.171	-23.158	66.409
222901	TERRELL COUNTY ISD	100.739	0.41400	30.00	59.377	113.679	0.25080	30.00	34.931	-39.420	12.845
223902	MEADOW ISD	35.538	0.97600	80.00	139.981	46.747	0.94200	80.00	138.164	1.639	31.541
223903	UNION ISD	28.447	0.75000	50.00	107.567	26.419	0.93000	100.00	129.529	24.000	-7.127
223904	WELLMAN ISD	238.328	0.22660	22.00	32.500	246.365	0.25300	22.00	35.237	11.650	3.382

DISTRICT	APPVAL81	EFRATE81	RATIO81	PSA81	CHG8081	VCHG8081	APPVAL82	EFRATE82	RATIO82	PSA82	CHG8182	VCHG8182
210905	25.944	0.53666	33.333	72.549	114.665	-39.326	25.979	0.500	100	69.797	-6.83	0.135
210906	2.250	0.30000	20.000	40.556	0.000	0.000	1.350	0.500	100	69.797	66.67	-40.000
211901	75.490	0.47250	35.000	63.876	0.000	25.400	75.254	0.510	100	71.193	7.94	-0.312
211902	204.104	0.60300	45.000	81.518	2.290	10.906	209.530	0.650	100	90.736	7.79	2.658
212901	30.161	1.00000	100.000	135.187	49.981	0.292	51.083	1.000	100	139.593	0.00	69.401
212902	41.500	0.71000	100.000	95.983	-13.939	43.874	44.459	0.680	100	94.924	-4.23	7.131
212904	51.229	0.52000	100.000	70.297	-50.476	-6.721	47.401	0.800	100	111.675	53.85	-7.472
212910	116.481	0.41500	100.000	55.427	0.000	23.591	120.614	0.585	100	81.662	42.68	3.548
213901	447.247	0.22400	20.000	30.282	-10.420	17.751	384.887	0.250	100	34.898	11.61	30.775
214902	202.490	0.62000	100.000	83.816	-17.908	50.108	223.086	0.645	100	90.038	4.03	10.171
216901	248.519	0.25375	45.750	34.304	-42.000	30.693	282.000	0.265	100	36.992	4.43	17.497
217901	196.099	0.54000	36.000	73.001	0.000	99.286	214.158	0.800	100	69.797	-7.41	9.243
217903	25.164	0.98250	65.500	132.821	0.000	122.369	20.939	1.050	100	146.573	6.87	-16.790
219901	55.417	0.86000	100.000	116.261	8.861	-0.012	56.646	0.860	100	120.050	0.00	2.219
219905	53.827	0.81000	100.000	109.501	-2.410	5.245	56.079	0.880	100	122.842	8.64	4.182
220919	73.527	0.45500	65.000	61.510	-12.500	3.966	54.956	0.880	100	122.842	93.41	-25.258
221904	76.768	0.90000	60.000	121.668	0.000	23.633	90.198	1.280	100	178.680	42.22	17.494
221905	50.770	0.52500	75.000	70.973	-40.171	83.118	59.149	0.630	100	87.944	20.00	16.503
221911	108.606	0.56300	100.000	75.705	-6.667	15.078	132.141	0.540	100	75.380	-3.57	21.670
221912	73.701	0.47200	70.000	90.845	31.507	13.439	96.395	0.653	100	91.155	-2.83	39.791
222901	140.852	0.21800	100.000	29.065	-14.274	23.903	181.480	0.170	100	23.731	-20.93	28.845
223902	59.163	0.71000	100.000	95.983	-28.427	26.562	64.000	0.720	100	100.507	1.41	8.175
223903	34.014	0.88000	100.000	118.964	-5.376	28.747	57.469	0.660	100	92.132	-25.00	68.957
223904	107.081	0.92000	100.000	124.372	263.636	-56.539	382.000	0.260	100	36.294	-71.74	256.740

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DISTRICT	NAME	APPVAL79	EFRATE79	RATIO79	PSA79	APPVAL80	EFRATE80	RATIO80	PSA80	CHG7980	VCHG7980
224901	THROCKMORTON ISD	51.561	0.6000	50.0	86.054	56.199	0.6350	50.0	88.442	5.833	8.996
224902	WOODSON ISD	21.802	0.8262	61.2	118.496	21.045	0.8262	61.2	115.072	0.000	-3.472
225905	WINFIELD ISD	36.405	0.3000	20.0	43.027	40.890	0.3000	20.0	41.783	0.000	12.320
225906	CHAPEL HILL ISD	4.440	0.9000	60.0	129.081	13.539	0.5400	100.0	75.210	-40.000	204.965
225907	HARTS BLUFF ISD	11.395	0.4500	50.0	64.540	11.025	0.3900	100.0	54.318	-13.333	-3.222
226901	CHRISTOVAL ISD	39.141	0.7000	50.0	100.396	53.675	0.7200	50.0	100.280	2.857	37.135
226905	WATER VALLEY ISD	16.658	0.5500	50.0	78.883	19.709	0.5550	50.0	77.298	0.909	18.318
226906	WALL ISD	28.177	0.8750	70.0	125.495	20.398	1.2400	100.0	172.705	41.714	-27.608
226907	GRAPE CREEK-PULLIAM	12.443	0.9750	75.0	139.837	14.680	0.9375	75.0	130.573	-3.846	17.985
226906	VERIBEST ISD	11.320	0.9000	60.0	129.081	10.892	0.9240	60.0	128.693	2.667	-3.784
227907	MANOR ISD	61.078	0.6450	50.0	92.508	64.726	0.7000	100.0	97.495	8.527	5.973
227913	LAKE TRAVIS ISD	.	.	.	.	.	.	.	.	.	.
228901	GROVETON ISD	33.813	0.6200	50.0	88.922	41.618	0.4850	50.0	67.550	-21.774	23.086
228903	TRINITY ISD	97.336	0.3000	30.0	43.027	100.986	0.2970	30.0	41.366	-1.000	3.750
228904	CENTERVILLE ISD	8.717	0.5250	35.0	75.297	8.403	0.5250	35.0	73.121	0.000	-3.605
228905	APPLE SPRINGS ISD	8.463	0.5250	35.0	75.297	9.045	0.5250	35.0	73.121	0.000	6.877
229901	COLMESNEIL ISD	79.647	0.4920	40.0	70.564	59.144	0.6150	50.0	85.656	25.000	-25.742
229904	WARREN ISD	70.552	1.0800	100.0	154.897	72.768	1.1100	100.0	154.599	2.778	3.143
229905	SPURGER ISD	13.710	0.9425	65.0	135.176	14.116	1.0400	100.0	144.849	10.345	2.961
229906	CHESTER ISD	40.862	0.4785	33.0	68.628	24.867	0.7250	50.0	100.977	51.515	-39.143
230901	BIG SANDY ISD	45.276	0.5250	50.0	75.297	47.498	0.5250	50.0	73.121	0.000	4.907
230903	ORE CITY ISD	41.130	0.5200	100.0	74.580	42.777	0.5300	100.0	73.817	1.923	4.005
230904	UNION HILL ISD	17.546	0.4300	50.0	61.672	17.839	0.4400	50.0	61.282	2.326	1.666
230905	HARMONY ISD	51.514	0.3950	50.0	56.652	62.827	0.4250	50.0	59.193	7.595	21.961

DISTRICT	APPVAL81	EFRATE81	RATIO81	PSA81	CHG8081	VCHG8081	APPVAL82	EFRATE82	RATIO82	PSA82	CHG8182	VCHG8182
224901	85.162	0.5300	100.0	71.649	-16.535	51.536	96.349	0.570	100	79.568	7.55	13.136
224902	49.027	0.5508	61.2	74.461	-33.333	132.965	35.304	0.890	100	124.238	61.58	-27.992
225905	50.625	0.3000	20.0	40.556	0.000	23.808	75.000	0.300	100	41.878	-0.00	48.147
225906	10.469	0.7200	100.0	97.334	33.333	-22.675	9.100	0.860	100	120.050	19.44	-13.077
225907	9.593	0.7100	100.0	95.983	82.051	-12.983	9.319	0.930	100	129.822	30.99	-2.859
226901	110.852	0.4150	50.0	56.102	-42.361	106.523	111.373	0.425	100	59.327	2.41	0.470
226905	63.180	0.4995	45.0	67.526	-10.000	223.566	49.391	0.580	100	80.964	16.12	-21.825
226906	41.482	0.7200	100.0	97.334	-41.935	103.366	45.907	0.730	100	101.903	1.39	10.667
226907	15.037	1.2800	100.0	173.039	36.533	2.431	15.686	1.310	100	182.867	2.34	4.312
226908	10.892	0.9300	60.0	125.724	0.649	0.001	13.598	0.940	100	131.218	1.08	24.847
227907	96.069	0.5500	100.0	74.353	-21.429	48.424	92.821	0.490	100	68.401	-10.91	-3.381
227913	.	.	.	.	.	.	317.890	0.843	100	117.677	.	.
228901	41.494	0.5200	50.0	70.297	7.216	-0.301	43.441	0.540	100	75.380	3.85	4.692
228903	103.638	0.4200	100.0	56.778	41.414	2.626	108.631	0.420	100	58.628	0.00	4.817
228904	8.345	0.5250	35.0	70.973	0.000	-0.697	7.745	0.715	100	99.809	36.19	-7.182
228905	17.218	0.5250	35.0	70.973	0.000	90.353	10.738	0.660	100	92.132	25.71	-37.636
229901	71.205	0.5300	100.0	71.649	-13.821	20.392	58.994	0.680	100	94.924	28.30	-17.149
229904	89.626	1.1400	100.0	154.113	2.703	23.165	102.117	1.160	100	161.928	1.75	13.937
229905	15.173	1.0800	100.0	146.002	3.846	7.487	17.400	1.110	100	154.949	2.78	14.677
229906	23.732	0.5500	100.0	74.353	-24.138	-4.565	21.795	0.430	100	129.822	69.09	-8.162
230901	83.764	0.8500	100.0	114.909	61.905	76.354	80.447	0.850	100	118.654	0.00	-3.960
230903	42.399	0.6600	100.0	89.223	24.528	-0.885	44.450	0.630	100	87.944	-4.55	4.857
230904	25.767	0.6400	50.0	86.519	45.455	44.444	27.863	0.657	100	91.713	2.66	8.135
230905	675.329	0.0540	5.0	7.300	-87.294	974.906	72.651	0.640	100	89.345	1085.19	-89.242

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230906	NEW DIANA ISD	18.183	0.68000	100.000	97.528	16.998	0.68000	100.000	94.709	0.000	-6.516
230908	UNION GROVE ISD	14.843	0.97500	65.000	139.837	26.346	0.97500	65.000	135.796	0.000	77.499
231901	MCCAMEY ISD	250.254	0.65500	50.000	93.942	260.357	0.69500	50.000	96.798	6.107	4.037
231902	RANKIN ISD	121.265	0.82550	65.000	118.396	158.816	0.66300	65.000	92.341	-19.685	38.966
232901	KNIPPA ISD	16.470	0.63240	62.000	90.701	9.782	1.09200	100.000	152.092	72.676	-40.962
232902	SABINAL ISD	20.479	0.90000	60.000	129.081	21.627	0.90000	60.000	125.350	0.000	5.602
232904	UTOPIA ISD	20.572	0.45000	30.000	64.540	44.130	0.25000	25.000	34.820	-44.444	114.518
233004	JUNO CSD	18.233	0.12000	42.000	17.211	12.730	0.12000	40.000	16.713	0.000	-30.184
233903	CONSTOCK ISD	34.656	0.48000	40.000	68.843	32.202	0.48000	40.000	66.853	0.000	-7.080
234903	EDGEWOOD ISD	55.394	0.56000	50.000	80.317	28.390	1.16500	100.000	162.259	108.036	-48.750
234904	GRAND SALINE ISD	39.069	0.57500	50.000	82.468	35.754	0.55000	50.000	76.603	-4.348	-8.487
234905	MARTINS MILL ISD	20.373	0.43400	38.000	62.246	20.124	0.43050	35.000	59.959	-0.806	-1.212
234909	FRUITVALE ISD	17.710	0.54000	100.000	77.448	33.878	0.57000	100.000	79.389	5.556	91.292
235901	BLOOMINGTON ISD	47.937	1.12500	75.000	161.351	40.733	1.12500	75.000	156.688	0.000	-15.028
235903	MCFADDIN ISD	23.659	0.30000	30.000	43.027	32.918	0.22800	30.000	31.755	-24.000	39.137
235904	NURSERY ISD	17.308	0.51000	30.000	73.146	26.176	0.42000	30.000	58.497	-17.647	16.573
236901	NEW WAVERLY ISD	20.164	1.12500	75.000	161.351	20.917	1.12500	75.000	156.688	0.000	3.735
237902	HEMPSTEAD ISD	48.221	0.63900	45.000	91.647	52.422	0.71550	45.000	99.653	11.972	6.504
237905	ROYAL ISD	500.650	0.42300	45.000	60.668	523.132	0.42300	45.000	58.915	0.000	4.491
238904	GRANDFALLS-ROYALTY I	108.247	0.72000	60.000	103.265	96.551	0.94000	100.000	130.921	30.556	-10.805
239903	BURTON ISD	30.045	0.41800	55.000	59.981	24.234	0.46000	100.000	64.068	10.048	-19.326
240902	MIRANDO CITY ISD	11.068	1.20000	80.000	172.108	22.625	1.20000	80.000	167.134	0.000	104.423
240904	WEBB CONS ISD	84.034	0.45000	30.000	64.540	103.478	0.45000	30.000	62.675	0.000	23.138
241901	ROLING ISD	170.500	0.80350	55.000	115.169	161.070	1.02200	70.000	142.342	27.273	-5.530

DISTRICT	APPVAL81	EFRATE81	RATIO81	PSA81	CHG8081	VCHG8081	APPVAL82	EFRATE82	RATIO82	PSA82	CHG8182	VCHG8182
230906	21.694	1.20000	100	162.224	76.471	27.627	23.924	0.9300	100	129.822	-22.500	10.277
230908	26.384	0.97500	65	131.807	0.000	0.143	48.000	1.1500	100	160.532	17.949	81.928
231901	436.000	0.50000	50	67.593	-28.053	67.462	477.627	0.4660	100	65.051	-6.800	9.547
231902	275.566	0.41500	100	56.102	-37.406	73.512	301.534	0.5000	100	69.797	20.482	9.424
232901	14.945	0.80000	100	108.149	-26.740	52.760	14.761	0.8510	100	118.794	6.375	-1.236
232902	45.333	0.54000	100	73.001	-40.000	109.616	43.615	0.5600	100	78.172	3.704	-5.790
232904	39.479	0.26250	25	35.486	5.000	-10.540	44.004	0.2700	100	37.690	2.857	11.463
233004	12.528	0.12000	40	16.222	0.000	-1.584	23.447	0.1600	100	22.338	33.333	87.163
233903	36.424	0.47600	40	64.348	-0.833	13.110	46.702	0.4300	100	60.025	-9.664	17.235
234903	27.433	1.27000	100	171.687	9.013	-3.569	53.951	0.6800	100	84.924	-46.457	96.660
234904	40.690	0.60000	50	81.112	9.091	13.806	40.326	0.6000	100	83.756	0.000	-0.894
234905	17.061	0.48000	100	64.890	11.498	-15.228	20.423	0.6500	100	90.736	35.417	19.707
234909	48.569	0.62000	100	83.816	8.772	43.368	55.806	0.6300	100	87.944	1.613	14.901
235901	52.738	1.02750	75	138.904	-8.667	29.472	85.355	0.7500	100	104.695	-27.007	61.848
235903	41.590	0.19200	30	25.956	-15.789	26.344	26.062	0.4700	100	65.609	144.792	-37.335
235904	19.773	0.43500	30	58.806	3.571	-2.000	25.523	0.5700	100	79.568	31.034	29.081
236901	24.988	1.12500	75	152.088	0.000	19.461	50.344	0.8800	100	122.842	-21.778	101.476
237902	113.004	0.53000	100	71.649	-25.926	115.567	102.682	0.6300	100	87.944	18.868	-9.135
237905	587.887	0.43000	100	58.130	1.655	12.378	650.523	0.4330	100	60.444	0.698	10.654
238904	133.224	0.88000	100	119.964	-6.383	37.983	133.224	0.9600	100	134.010	9.091	0.000
239903	36.780	0.57000	100	77.056	23.913	51.776	46.552	0.5400	100	75.380	-5.263	26.540
240902	25.766	1.20000	80	162.224	0.000	13.888	25.046	1.2000	100	167.512	-0.000	-2.792
240904	184.052	0.45000	30	60.834	0.000	77.866	255.451	0.3600	100	50.254	-20.000	38.793
241901	163.648	1.02200	70	138.161	0.000	1.600	198.403	0.9100	100	127.030	-10.959	21.238

BEST COPY AVAILABLE

APPRAISED VALUES (IN THOUSANDS), EFFECTIVE TAX RATES, RATIOS,
PERCENT OF STATE AVERAGE EFFECTIVE TAX RATE
AND CHANGE IN RATES AND VALUES BETWEEN YEARS - FOR 1979 TO 1982
IN SCHOOL FINANCE CATEGORY ORDER

CATEGORY=RURAL

DISTRICT	NAME	APPVAL79	EFRATE79	RATIO79	PSA79	APPVAL80	EFRATE80	RATIO80	PSA80	CHG7980	VCHG7980
241902	EAST BERNARD ISD	88.902	0.92400	70.000	132.525	91.298	1.00100	70.000	139.417	8.333	2.695
241906	LOUISE ISD	53.995	0.75000	50.000	107.567	54.078	0.80000	50.000	111.422	6.667	0.154
242901	MOBEETIE ISD	27.752	0.66000	60.000	94.659	30.257	0.63000	60.000	87.745	-4.545	9.025
242902	SHAMROCK ISD	43.282	0.88900	70.000	127.503	43.351	0.87500	70.000	121.868	-1.575	0.157
242903	WHEELER ISD	84.267	0.71500	55.000	102.547	138.145	0.66000	55.000	91.424	-7.692	63.935
242904	ALLISON ISD	55.386	0.50050	35.000	71.783	78.041	0.36750	35.000	51.185	-26.573	40.985
242905	KELTON ISD	117.723	0.20700	45.000	29.689	134.868	0.21600	45.000	30.084	4.348	14.565
242906	BRISCOE ISD	98.832	0.37500	25.000	53.784	179.090	0.32375	25.000	45.091	-13.667	101.685
242907	LELA ISD	6.203	1.27500	85.000	182.864	.	.	.	.	.	.
243902	ELECTRA ISD	96.152	0.66500	50.000	95.376	103.568	0.70500	50.000	98.191	6.015	7.712
244901	HARROLD ISD	18.990	0.90000	60.000	129.081	18.999	0.90000	62.000	125.350	0.000	0.050
244905	NORTHSIDE ISD	23.157	0.49999	33.333	71.711	21.133	0.49999	33.333	69.638	0.000	-8.743
245901	LASARA ISD	13.278	0.82500	55.000	118.324	23.400	0.50000	50.000	69.639	-39.394	76.230
245904	SAN PERLITA ISD	75.193	0.42500	50.000	60.955	74.319	0.42500	50.000	59.193	0.000	-1.162
246902	FLORENCE ISD	21.666	0.40800	60.000	58.517	15.160	0.68000	100.000	94.709	66.667	-30.028
246905	GRANGER ISD	18.842	0.75000	65.000	107.567	16.761	0.90000	65.000	125.350	20.000	-11.043
246906	HUTTO ISD	17.093	0.85200	71.000	122.196	20.576	0.80940	71.000	112.732	-5.000	20.376
246907	JARRELL ISD	16.393	0.72280	52.000	103.666	17.570	0.73000	100.000	101.673	0.996	-4.474
246908	LIBERTY HILL ISD	56.151	0.43230	33.000	62.002	45.922	0.63000	100.000	87.745	45.332	-18.217
246912	THRALL ISD	25.337	0.60000	40.000	86.054	17.588	0.81000	100.000	112.815	35.000	-30.585
246914	COUPLAND ISD	15.593	0.46875	31.250	67.230	11.156	0.70020	100.000	97.495	49.333	-28.452
247903	LA VERNIA ISD	25.110	0.58800	60.000	84.333	23.981	0.57000	60.000	79.389	-3.061	-4.495
247904	POTH ISD	31.338	0.69000	60.000	98.962	28.106	0.72000	60.000	100.280	4.348	-10.313
247906	STOCKDALE ISD	20.576	0.51000	34.000	73.146	21.174	0.51200	40.000	71.310	0.392	2.907

DISTRICT	APPVAL81	EFRATE81	RATIO81	PSA81	CHGR081	VCHGR081	APPVAL82	EFRATE82	RATIO82	PSA82	CHGR182	VCHGR182
241902	94.578	1.10000	100	148.705	9.090	3.593	104.857	1.2200	100	170.304	10.909	10.868
241906	68.194	0.71500	50	96.658	-10.625	26.103	68.634	0.7400	100	103.244	3.497	0.645
242901	31.149	0.61200	60	83.545	-1.905	2.949	32.963	0.6800	100	94.924	10.032	5.822
242902	55.980	0.74200	70	100.308	-15.200	29.132	60.055	0.7900	100	110.274	6.469	17.963
242903	94.000	1.13000	100	152.761	71.212	-31.455	201.737	0.6000	100	83.756	-46.903	114.614
242904	119.478	0.31500	35	42.584	-14.286	25.096	140.502	0.2700	100	37.690	-14.286	24.242
242905	149.955	0.26100	45	35.284	20.833	11.186	131.243	0.2930	100	40.901	12.261	-12.479
242906	300.376	0.22400	25	30.316	-30.734	72.515	360.000	0.1994	100	27.835	-11.081	17.887
242907	5.572	1.50000	100	202.780	.	.	6.555	1.3300	100	185.659	-11.333	17.647
243902	84.400	1.46000	100	197.373	107.092	-18.507	166.672	0.7200	100	100.507	-60.685	97.479
244901	33.504	0.90000	60	121.668	0.000	76.345	51.000	0.5800	100	76.776	-35.889	52.220
244905	10.798	1.38000	100	186.558	175.003	-46.912	34.000	0.4500	100	62.817	-67.391	214.926
245901	25.283	0.69000	100	93.279	38.000	6.046	25.403	0.6900	100	96.319	0.000	0.475
245904	43.465	0.86000	100	116.261	102.353	-41.816	81.293	0.4300	100	60.025	-50.000	87.031
246902	14.193	0.64000	100	86.519	-5.882	-6.378	15.255	0.7100	100	99.111	10.938	7.480
246905	14.444	1.50000	100	202.780	66.667	-13.822	15.055	1.5000	100	209.395	0.000	4.229
246906	32.248	0.66000	100	89.223	-18.458	56.725	31.925	0.6800	100	94.924	3.030	-1.003
246907	12.138	0.74000	100	100.038	1.370	-30.918	13.563	0.7400	100	103.299	0.000	11.743
246908	44.424	0.75000	100	101.390	19.048	-3.261	47.924	0.9100	100	127.030	21.333	7.878
246912	36.323	0.60000	100	81.788	-25.309	106.827	37.285	0.6100	100	85.152	0.826	2.649
246914	11.130	0.70000	100	94.631	0.000	-0.233	11.186	0.7000	100	97.715	0.000	0.498
247903	36.667	0.40000	100	54.075	-29.825	52.647	41.224	0.4700	100	65.609	17.500	12.613
247904	52.076	0.53000	100	71.649	-26.389	85.284	57.879	0.5300	100	73.985	0.000	11.144
247906	41.467	0.35000	100	47.315	-31.641	95.839	42.667	0.4250	100	59.327	21.429	2.893

APPRAISED VALUES (IN THOUSANDS), EFFECTIVE TAX RATES, RATIOS,
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IN SCHOOL FINANCE CATEGORY ORDER

---------- CATEGORY=RURAL ----------

DISTRICT	NAME	APPVAL79	EFRATE79	RATIO79	PSA79	APPVAL80	EFRATE80	RATIO80	PSA80	CHG7980	VCHG7980
248902	WINK-LOVING ISD	697.558	0.290000	25.000	41.593	752.658	0.170000	25.000	23.677	-41.379	7.8990
249901	ALVORD ISD	43.215	0.483328	33.333	69.320	48.690	0.499995	33.333	69.638	3.448	12.6695
249902	BOYD ISD	36.277	0.705000	47.000	101.113	36.677	0.705000	47.000	98.191	0.000	1.1028
249904	CHICO ISD	83.443	0.493500	35.000	70.779	103.995	0.507500	35.000	70.684	2.637	24.6311
249906	PARADISE ISD	54.506	0.402000	60.000	57.656	60.558	0.408000	60.000	56.825	1.493	11.1047
249908	SLIDELL ISD	13.496	0.900000	60.000	129.081	13.979	0.900000	60.000	125.350	0.000	3.5777
250902	HAWKINS ISD	559.864	0.263200	28.000	37.749	550.412	0.290000	28.000	38.998	6.383	-1.6882
250904	QUITMAN ISD	118.280	0.510000	60.000	73.146	124.409	0.700000	60.000	97.773	37.647	5.1812
250905	YANTIS ISD	19.716	0.600000	50.000	86.054	18.133	0.620000	50.000	86.352	3.333	-8.0289
250906	ALBA-GOLDEN ISD	22.209	0.500000	100.000	71.712	21.282	0.350000	100.000	48.747	-30.000	-4.1732
251902	PLAINS ISD	454.516	0.328000	40.000	47.043	442.247	0.350000	40.000	48.747	6.707	-2.6994
252902	NEWCASTLE ISD	17.913	0.750000	50.000	107.567	16.758	0.750000	50.000	104.459	0.000	-6.4288
252903	OLNEY ISD	54.884	0.952500	75.000	136.610	67.202	0.880000	100.000	122.565	-7.612	22.4434
254902	LA PRYOR ISD	26.217	0.784000	70.000	112.444	28.244	0.840000	60.000	116.994	7.143	7.7305

DISTRICT	APPVAL81	EFRATE81	RATIO81	PSA81	CHG8081	VCHG8081	APPVAL82	EFRATE82	RATIO82	PSA82	CHG8182	VCHG8182
248902	843.725	0.1775	25	23.996	4.412	12.0994	977.608	0.22	100	30.711	23.9437	15.8680
249901	61.972	0.6000	100	81.112	20.001	27.2803	71.417	0.68	100	94.924	13.3333	15.2409
249902	40.661	0.7250	47	95.307	0.000	10.8626	43.820	1.00	100	139.583	41.8440	7.7700
249904	132.859	0.5200	100	70.297	2.463	27.7550	148.010	0.52	100	72.589	0.0000	11.4036
249906	68.400	0.4700	100	63.538	15.196	12.9493	80.000	0.48	100	67.005	2.1277	25.7310
249908	14.812	0.9000	100	121.668	-0.000	34.5795	23.869	0.92	100	128.426	2.2222	10.9355
250902	1,673.946	0.1533	21	20.724	-45.250	95.1170	1,101.744	0.16	100	22.335	4.3705	2.5882
250904	239.991	0.2800	120	76.380	-19.516	82.4058	279.681	0.58	100	80.964	2.6549	16.6216
250905	19.701	0.5900	100	79.760	-4.839	8.6434	26.825	0.61	100	85.152	3.3898	36.1623
250906	28.669	0.7000	100	94.631	100.000	34.7107	32.146	0.87	100	121.446	24.2857	12.1291
251902	672.765	0.2820	45	39.204	-17.143	52.1243	1,005.076	0.31	100	43.274	6.8966	49.3947
252902	30.218	0.8600	135	116.261	14.667	83.2886	28.904	0.85	100	125.634	4.6512	-5.6125
252903	87.703	0.9300	100	125.724	5.682	30.5074	83.300	0.93	100	129.822	0.0000	6.4843
254902	27.238	1.0260	75	140.053	23.333	-3.5613	32.506	1.06	100	147.969	2.3166	19.3405

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PERCENT OF STATE AVERAGE EFFECTIVE TAX RATE
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IN SCHOOL FINANCE CATEGORY ORDER

---------- CATEGORY=OTHER ----------

DISTRICT	NAME	APPVAL79	EFRATE79	RATIO79	PSA79	APPVAL80	EFRATE80	RATIO80	PSA80	CHG7980	VCHG7980
001907	PALESTINE ISD	182.391	0.7475	65.0	107.209	171.486	0.74000	100.0	103.066	-1.003	-5.979
001908	WESTWOOD ISD	50.869	1.1475	85.0	164.578	50.160	1.30900	85.0	182.315	14.074	-1.393
002901	ANDREWS ISD	1.107.409	0.4550	37.5	79.600	1.054.890	0.69300	48.5	96.596	24.964	-4.770
003902	HUDSON ISD	17.807	0.9100	100.0	130.515	63.951	0.21800	25.0	29.945	-76.374	259.143
003903	LUFKIN ISD	423.059	0.6500	45.0	40.357	419.860	0.79000	100.0	110.030	25.397	-0.756
003905	DIBOLL ISD	72.250	0.5980	40.0	84.333	84.971	0.60000	40.0	83.567	2.041	17.606
004901	ARANSAS COUNTY ISD	261.690	0.6930	55.0	99.392	252.613	0.76000	100.0	105.851	9.668	-3.468
007905	PLEASANTON ISD	97.003	1.0275	75.0	147.367	93.089	1.05000	75.0	146.242	2.190	-4.035
007906	POTEET ISD	31.136	0.7500	50.0	107.567	28.676	0.77000	100.0	107.244	2.667	-7.901
008901	BELLVILLE ISD	119.883	0.5438	74.0	82.336	103.101	0.86210	74.0	120.072	33.908	-13.999
009902	SEALY ISD	125.385	0.5000	50.0	71.712	109.124	0.70300	100.0	97.495	40.000	-12.969
009901	MULESHOE ISD	117.872	0.8200	100.0	117.607	113.939	0.84000	100.0	116.994	2.439	-3.336
011901	BASTROP ISD	68.863	0.7500	50.0	107.567	68.371	0.92000	100.0	128.136	22.667	-0.714
011902	ELGIN ISD	47.987	0.8825	70.0	126.499	47.773	0.89300	100.0	123.956	0.907	-0.445
011904	SMITHVILLE ISD	50.943	0.6900	50.0	98.962	47.094	1.10000	100.0	153.206	59.420	-7.555
013901	BEEVILLE ISD	113.886	1.0000	80.0	143.423	107.653	1.00000	80.0	139.278	0.000	-6.000
015909	SOMERSET ISD	28.237	0.6450	85.0	92.651	29.128	0.90100	85.0	125.490	39.474	3.154
015912	SOUTHWEST ISD	77.982	0.4300	80.0	57.369	87.069	0.34400	80.0	47.912	-14.000	11.654
015917	SOUTHSIDE ISD	27.349	1.2100	100.0	173.542	27.511	1.11000	100.0	154.599	-8.264	0.593
019901	DEKALB ISD	30.147	0.5760	40.0	82.612	25.434	0.57600	40.0	80.224	0.000	-15.634
019902	HOOKS ISD	23.862	0.4200	40.0	57.369	21.090	0.40000	40.0	55.711	0.000	-11.618
019905	NEW BOSTON ISD	32.174	0.5525	50.0	75.297	26.127	0.52500	50.0	73.121	0.000	-18.795
020901	ALVIN ISD	1.214.827	0.5720	52.0	82.238	1.223.338	0.63700	52.0	88.720	11.364	0.701
020906	SWEENY ISD	450.838	0.7140	60.0	102.404	522.361	0.71100	60.0	99.027	-0.420	15.865

DISTRICT	APPVAL81	EFRATE81	RATIO81	PSA81	CHG8081	VCHG8081	APPVAL82	EFRATE82	RATIO82	PSA82	CHG8182	VCHG8182
001907	186.742	0.78000	100.0	105.446	5.405	8.896	204.412	0.5600	100	78.172	-28.205	9.462
001908	58.702	1.27500	85.0	172.363	-2.597	17.028	70.026	1.2500	100	174.492	-1.961	19.290
002901	2.046.629	0.37832	48.5	51.141	-45.455	94.069	2.600.000	0.3340	100	46.624	-11.710	27.038
003902	66.661	0.21500	25.0	29.065	0.000	4.237	66.780	0.2300	100	32.106	6.977	0.178
003903	507.217	0.82500	100.0	114.233	6.962	20.806	531.169	0.7750	100	108.185	-8.284	4.722
003905	106.746	0.61500	100.0	83.140	2.500	25.627	110.974	0.6179	100	86.255	0.472	3.960
004901	267.384	0.86000	100.0	116.261	13.158	6.847	298.278	0.9300	100	129.822	8.140	11.554
007905	71.000	1.45000	100.0	196.021	34.095	-23.729	121.746	1.0800	100	150.761	-25.517	71.477
007906	57.486	0.39000	100.0	52.723	-49.351	100.467	64.037	0.4000	100	55.837	2.564	11.396
008901	110.875	1.21300	100.0	163.981	40.203	7.540	138.017	1.2390	100	172.956	2.143	24.480
009902	113.801	0.71000	100.0	95.983	1.429	4.286	126.393	0.7100	100	99.111	0.000	11.064
009901	138.249	0.75000	100.0	101.392	-10.714	21.336	149.635	0.7900	100	110.279	5.333	8.239
011901	74.058	1.03000	100.0	139.242	11.957	8.319	75.523	1.0300	100	143.781	0.000	1.978
011902	46.969	0.99000	100.0	133.835	11.236	-1.684	51.107	1.0900	100	152.157	10.101	8.811
011904	71.299	0.92000	100.0	124.372	-16.364	31.398	109.153	0.7500	100	104.695	-18.478	53.091
013901	117.638	1.12000	80.0	151.406	12.000	9.888	121.624	1.1900	100	166.116	6.250	3.389
015909	36.295	0.94350	85.0	127.549	4.717	24.606	30.593	1.0800	100	150.761	14.467	-15.712
015912	81.751	0.46400	80.0	62.727	34.884	-6.108	88.496	0.4500	100	62.817	-3.017	8.251
015917	28.670	1.50000	100.0	202.780	35.135	4.214	36.517	1.3700	100	191.243	-8.667	27.371
019901	25.931	0.86300	100.0	76.110	-2.257	1.957	28.142	0.6900	100	96.319	22.558	7.523
019902	21.795	0.42000	100.0	56.779	5.000	3.345	21.326	0.4200	100	58.629	0.000	-2.151
019905	28.625	0.54000	100.0	73.001	2.857	9.564	43.148	0.5600	100	78.172	3.704	50.734
020901	1.212.511	0.71604	52.0	96.798	12.408	-0.885	1.150.117	0.7784	100	108.660	8.709	-5.146
020906	668.940	0.71280	60.0	96.361	0.253	28.061	1.371.097	0.5900	100	82.360	-17.228	60.118

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DISTRICT	NAME	APPVAL79	EFRATE79	RATIO79	PSA79	APPVAL80	EFRATE80	RATIO80	PSA80	CHG7980	VCHG7980
020907	COLUMBIA-BRAZORIA IS	639.000	0.49500	45.000	70.994	558.509	0.49500	45.000	68.943	0.000	-12.596
022901	ALPINE ISD	50.518	0.91000	70.000	130.515	45.817	0.91000	70.000	126.743	0.000	-9.304
024901	BROOKS ISD	351.684	0.72500	50.000	103.982	353.254	0.72500	50.000	100.977	0.000	0.446
025902	BROWNWOOD ISD	128.988	1.20000	80.000	172.108	128.506	1.20000	80.000	167.134	0.000	-0.373
026901	CALDWELL ISD	80.941	0.81000	54.000	116.173	92.906	1.01000	100.000	140.671	24.691	14.783
027903	BURNET CONS ISD	120.459	0.67500	50.000	96.811	112.000	0.67500	50.000	94.013	0.000	-6.607
027904	MARBLE FALLS ISD	81.571	1.08000	100.000	154.897	128.010	0.80000	100.000	111.422	-25.926	56.932
028902	LOCKHART ISD	83.654	0.94350	85.000	135.320	91.881	0.97750	85.000	136.144	3.604	9.835
028903	LULING ISD	63.137	0.90000	60.000	129.081	58.198	0.90000	60.000	125.350	0.000	-7.822
029901	CALHOUN CO ISD	788.298	0.70000	50.000	100.396	851.362	0.65000	50.000	90.531	-7.143	8.000
031905	LA FERIA ISD	34.427	0.57000	100.000	81.751	33.712	0.66300	100.000	92.341	16.316	-2.075
031906	LOS FRESNOS CISD	99.745	0.74400	60.000	106.707	92.879	0.70200	60.000	97.773	-5.645	-6.883
031911	RIO HONDO ISD	40.719	0.60500	50.000	86.771	47.336	0.49750	50.000	69.291	-17.769	16.251
032902	PITTSBURG ISD	86.835	0.58100	70.000	83.329	89.261	0.58800	70.000	81.896	1.205	3.150
034901	ATLANTA ISD	118.745	0.47500	50.000	68.126	111.785	0.48500	50.000	67.550	2.105	-5.862
034906	LINDEN-KILDARE ISD	46.695	0.60000	100.000	86.054	41.451	0.62000	100.000	86.352	3.333	-11.231
034907	QUEEN CITY ISD	97.036	0.33600	30.000	48.190	164.884	0.42000	100.000	58.497	25.000	69.920
035901	DIMMITT ISD	126.893	0.93600	65.000	134.244	122.946	0.97500	65.000	135.796	4.167	-3.110
036901	ANAHUAC ISD	493.433	0.48300	50.000	58.843	471.538	0.59500	50.000	82.870	23.958	-4.356
036902	BARBERS HILL ISD	704.243	0.37100	35.000	53.210	760.774	0.43435	35.000	60.495	17.075	8.058
036903	EAST CHAMBERS ISD	118.764	0.60200	70.000	86.341	110.030	0.92000	100.000	128.136	52.824	-7.354
037904	JACKSONVILLE ISD	178.667	0.65400	60.000	93.799	171.920	0.63600	60.000	88.581	-2.752	-3.832
037907	RUSK ISD	82.496	0.69120	48.000	99.134	84.277	0.69120	48.000	96.269	0.000	2.159
038901	CHILDRESS ISD	46.535	1.31000	100.000	187.884	40.206	1.43000	100.000	199.168	9.160	-13.602

DISTRICT	APPVAL81	EFRATE81	RATIO81	PSA81	CHG8081	VCHGAC81	APPVAL82	EFRATE82	RATIO82	PSA82	CHG8182	VCHG8182
020907	338.906	1.00000	100.000	135.187	102.020	-39.320	346.000	1.0400	100	145.177	4.000	2.093
022901	36.633	1.31000	100.000	177.098	43.956	-20.046	78.000	1.0480	100	146.294	-20.000	112.924
024901	447.966	0.62000	50.000	83.816	-14.483	26.811	569.966	0.6600	100	94.924	9.577	27.234
025902	142.224	1.45000	100.000	196.021	20.833	10.675	156.839	1.5000	100	209.390	3.448	18.276
026901	237.766	0.53000	100.000	71.640	-47.525	155.920	519.140	0.5300	100	73.985	0.000	118.341
027903	114.170	0.65000	50.000	87.871	-3.704	1.484	266.002	0.3750	100	52.348	-42.308	132.988
027904	137.109	0.87000	100.000	117.612	8.750	7.108	301.554	0.5500	100	76.776	-36.782	119.937
028902	149.921	0.61000	100.000	82.464	-37.596	63.170	142.000	0.6700	100	93.528	9.836	-5.285
028903	130.116	0.74000	100.000	100.038	-17.778	123.573	124.904	0.7400	100	103.299	0.000	-4.005
029901	532.454	1.26000	100.000	170.335	93.846	-37.459	1.198.317	0.6500	100	90.736	-48.413	125.055
031905	32.402	0.70800	100.000	95.712	6.787	-3.887	34.031	0.8236	100	114.969	16.328	5.027
031906	96.252	0.77760	60.000	105.121	10.769	3.632	104.832	0.9400	100	131.216	20.885	8.913
031911	46.930	0.54000	100.000	73.301	8.543	-0.858	48.685	0.5900	100	82.360	9.259	3.740
032902	104.029	0.62300	70.000	84.221	5.952	16.544	115.580	0.5500	100	76.776	-11.717	11.104
034901	128.253	0.74500	100.000	100.714	53.608	14.732	138.168	0.7737	100	108.003	3.852	7.731
034905	50.281	0.64000	100.000	86.518	3.226	21.303	60.897	0.6300	100	87.944	-1.562	21.112
034907	165.550	0.43000	100.000	58.130	2.381	0.404	167.012	0.4500	100	62.817	4.651	0.883
035901	124.797	0.97500	65.000	131.807	0.000	1.505	124.797	1.1700	100	163.324	28.000	-0.000
036901	525.099	0.51000	50.000	69.948	-14.286	11.264	499.035	0.6500	100	90.736	27.451	-4.964
036902	1.094.285	0.36365	35.000	49.161	-16.277	43.839	1.335.000	0.3576	100	49.919	-1.664	21.997
036903	149.956	0.92000	100.000	124.372	0.000	36.287	156.804	0.9800	100	136.802	6.522	4.566
037904	134.565	1.17000	100.000	158.168	83.962	-21.682	225.000	0.7600	100	106.091	-35.043	67.205
037907	40.437	1.44000	100.000	194.668	108.333	-52.019	97.981	0.6900	100	96.319	-52.083	142.306
038901	42.415	1.45000	100.000	196.021	1.399	5.494	93.608	0.6900	100	96.319	-52.414	120.698

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043911	PRINCETON ISD	36.662	0.67200	60.000	96.383	34.387	0.84000	60.000	116.994	25.000	-6.285
045902	COLUMBUS ISD	96.255	0.60000	40.000	86.054	95.046	0.68000	40.000	83.567	0.000	-1.257
045903	RICE CONS ISD	247.493	0.51600	40.000	74.006	233.297	0.59200	40.000	82.453	14.729	-5.740
046902	COMAL ISD	320.089	0.87000	100.000	124.778	306.628	0.91000	100.000	126.743	4.598	-4.206
047901	COMANCHE ISD	88.172	0.52000	40.000	74.580	83.306	0.44000	100.000	61.282	-15.385	-5.519
049901	GAINESVILLE ISD	167.776	0.68500	50.000	98.245	159.127	0.70000	50.000	97.495	2.190	-5.155
050902	GATESVILLE ISD	79.540	0.33333	33.333	47.807	79.473	0.35000	33.333	48.747	5.000	-0.084
052901	CRANE ISD	88.937	0.28155	16.770	36.078	1,040.648	0.24990	16.660	34.806	-0.656	17.463
053001	CROCKETT CO CONS CS	338.962	0.48000	40.000	68.843	391.189	0.50800	40.000	70.753	5.833	15.428
056901	DALHART ISD	157.109	0.75900	55.000	108.858	154.746	0.63000	100.000	87.745	-16.996	44.474
058906	LAMESA ISD	219.395	0.60000	50.000	86.054	210.904	0.61000	50.000	84.960	1.667	-3.870
059901	HEREFORD ISD	393.184	0.61200	60.000	87.775	373.068	0.61200	60.000	85.238	0.000	-5.117
061911	NORTHWEST ISD	84.521	0.84500	65.000	121.192	95.810	0.87000	100.000	121.172	2.959	13.356
062901	CUERO ISD	70.650	1.02000	65.000	146.292	70.287	1.02000	65.000	142.064	0.000	-0.515
062903	YOAKUM ISD	84.963	0.97500	65.000	139.837	76.328	1.06000	100.000	147.635	8.718	-10.163
064903	CARRIZO SPRINGS ISD	196.267	0.61500	41.000	88.205	211.023	0.61500	41.000	85.656	0.000	7.518
066902	SAN DIEGO ISD	193.982	0.56250	25.000	80.675	236.811	0.56250	25.000	78.344	0.000	22.079
072903	STEPHENVILLE ISD	133.169	0.72000	60.000	103.265	128.943	0.71400	60.000	99.445	-0.833	-3.173
073903	MARLIN ISD	64.768	0.70000	50.000	100.396	59.367	0.70000	50.000	97.495	0.000	-8.339
074903	BONHAM ISD	69.559	0.85150	65.000	122.125	93.616	1.12800	75.000	156.688	32.120	4.529
075902	LA GRANGE ISD	72.546	0.75000	50.000	107.567	67.957	0.78000	100.000	104.459	0.000	-6.327
077901	FLOYDADA ISD	78.825	1.08000	100.000	154.897	69.674	1.08000	100.000	150.420	0.000	-8.112
079901	LAMAR CONSOLIDATED I	1,253.534	0.54000	50.000	77.448	1,362.422	0.54000	50.000	75.210	0.000	8.687
079906	NEEDVILLE ISD	118.706	0.53000	50.000	76.014	166.705	0.44000	50.000	61.479	-16.038	40.435

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043911	34.395	0.77400	60.000	104.634	-7.857	0.023	29.208	0.68000	100	94.924	-12.145	-15.081
045902	97.212	0.84000	100.000	116.261	43.333	2.279	112.904	0.84000	100	117.258	-2.326	16.142
045903	257.794	0.60000	40.000	81.112	1.351	10.505	292.809	0.61000	100	85.152	1.667	13.582
046902	389.650	1.00000	100.000	135.187	9.890	27.076	504.229	1.00000	100	139.593	0.000	29.406
047901	84.332	0.47000	100.000	63.838	6.818	1.231	84.710	0.49000	100	68.401	4.255	0.448
049901	180.133	0.99000	100.000	133.938	41.429	13.200	187.133	1.00000	100	139.593	1.010	3.886
050902	81.482	0.33666	33.333	49.568	4.762	2.528	91.979	0.42000	100	58.629	14.547	12.883
052901	1,562.386	0.19320	12.880	26.118	-22.689	50.136	2,550.351	0.18660	100	26.048	-3.416	31.232
053001	492.837	0.44000	40.000	59.482	-13.386	25.908	572.000	0.42000	100	58.629	-4.545	16.133
056901	160.642	0.72000	100.000	97.334	14.286	3.811	169.044	0.72000	100	100.507	0.000	5.230
058906	242.668	0.63000	100.000	85.168	3.279	15.060	273.145	0.66000	100	92.132	4.762	12.560
059901	371.190	0.64000	100.000	86.519	4.575	-0.503	374.250	0.72000	100	100.507	12.500	0.824
061911	116.500	0.72000	100.000	97.334	-17.241	21.595	141.000	0.72000	100	100.507	0.000	21.030
062901	95.723	0.98000	100.000	132.483	-3.922	36.190	91.000	1.03000	100	143.781	5.102	-4.934
062903	79.684	1.15000	100.000	155.465	8.491	4.396	91.440	1.18000	100	164.720	2.609	14.753
064903	293.201	0.61500	41.000	83.140	5.000	38.943	354.249	0.58000	100	80.964	-5.591	20.821
066902	71.652	2.25000	100.000	304.170	300.000	-69.743	44.653	2.26000	100	314.085	0.000	-37.680
072903	173.328	0.73200	60.000	98.957	2.521	34.423	180.366	0.75000	100	104.695	2.459	4.060
073903	67.768	0.77280	92.000	104.472	10.400	14.152	62.797	0.87000	100	121.446	12.578	-7.336
074903	162.750	0.60000	100.000	81.112	-46.669	73.849	157.799	0.60000	100	83.756	0.000	-3.042
075902	149.844	0.62000	100.000	83.816	-17.333	120.506	268.641	0.62000	100	86.548	0.000	79.280
077901	135.123	0.66500	100.000	90.034	-38.333	93.037	437.960	0.66500	100	92.969	0.000	2.100
079901	1,905.917	0.49500	100.000	66.917	-8.333	39.692	2,047.568	0.52000	100	72.589	5.051	7.432
079906	168.805	0.52500	50.000	70.979	17.978	1.260	172.950	0.53000	100	73.985	0.952	2.456

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081902	FAIRFIELD ISD	314.068	0.30000	50.000	43.027	318.786	0.30000	50.000	41.783	0.000	1.502
082903	PEARSALL ISD	200.430	0.59500	50.000	85.337	147.359	0.57500	50.000	80.085	-3.361	-26.478
083903	SEMINOLE ISD	1,780.277	0.16335	13.500	23.426	2,022.507	0.16875	13.500	23.503	3.306	13.606
084901	DICKINSON ISD	508.730	0.86800	70.000	124.491	518.182	0.84700	70.000	117.969	-2.419	1.858
084909	SANTA FE ISD	119.276	1.17600	80.000	168.666	111.063	1.23000	100.000	171.312	4.542	-6.885
084911	FRIENDSWOOD ISD	166.719	1.15200	80.000	165.223	166.803	1.26900	90.000	176.744	10.156	0.050
085902	POST ISD	176.659	0.91500	75.000	131.232	209.215	0.89250	75.000	124.306	-2.459	18.429
086901	FREDERICKSBURG ISD	160.485	0.57200	40.000	82.038	149.269	0.73000	100.000	101.673	27.622	-6.989
088902	SOLIAD ISD	179.387	0.69850	55.000	100.181	110.320	1.28000	100.000	178.276	83.250	-38.502
089901	GONZALES ISD	123.463	1.03000	100.000	147.726	96.477	0.99000	100.000	137.885	-3.883	-21.858
092904	PAMPA ISD	385.631	0.90000	60.000	129.081	439.160	0.90000	60.000	125.350	0.000	6.101
092901	GLADEWATER ISD	301.083	0.66500	50.000	95.376	306.746	0.67000	50.000	93.316	0.752	1.881
092902	KILGORE ISD	175.069	1.12500	75.000	161.351	178.403	1.12500	75.000	156.688	0.000	1.904
092904	PINE TREE ISD	521.360	0.50050	65.000	71.783	577.296	0.59800	65.000	83.288	19.481	10.729
092908	WHITE OAK ISD	444.234	0.42800	40.000	61.385	467.006	0.48000	40.000	66.853	12.150	5.126
093904	NAVASOTA ISD	103.646	0.78000	50.000	137.567	107.253	0.75000	50.000	104.459	0.000	3.481
095905	PLAINVIEW ISD	349.100	0.85500	75.000	122.627	358.164	0.85500	75.000	119.083	0.000	2.598
100903	KOUNTZE ISD	62.387	1.01250	75.000	145.216	58.475	1.01250	75.000	141.019	0.000	-6.270
100904	SILSBEE ISD	139.317	1.08000	75.000	154.897	139.568	1.09500	75.000	152.510	1.389	0.181
100905	HARDIN-JEFFERSON ISD	117.372	1.31100	98.000	188.028	123.010	1.38000	100.000	192.204	5.263	4.803
101914	KATY ISD	1,453.768	0.56500	50.000	81.034	1,723.294	0.56500	50.000	78.692	0.000	18.538
105904	DRIPPING SPRINGS ISD	194.480	0.65500	50.000	93.942	199.510	0.94500	100.000	131.618	44.275	2.586
105906	HAYS CONS ISD	98.539	0.71000	50.000	101.830	63.233	1.46000	100.000	203.346	105.634	-35.830
107901	ATHENS ISD	174.781	0.47200	40.000	67.696	212.114	0.42000	100.000	58.497	-11.017	21.360

DISTRICT	APPVAL81	EFRATE81	RATIO81	PSA81	CHG8081	VCHG8081	APPVAL82	EFRATE82	RATIO82	PSA82	CHG8182	VCHG8182
081902	361.741	0.30000	100.000	40.556	0.000	13.474	360.767	0.3000	100	41.878	0.000	-0.269
082903	151.330	0.83000	100.000	112.205	44.348	2.695	163.330	0.8800	100	122.842	6.024	7.930
083903	3,331.589	0.11475	13.500	15.513	-32.000	64.726	3,598.749	0.1300	100	18.147	13.290	8.019
084901	457.247	0.88000	100.000	115.964	3.896	-11.759	484.851	1.0900	100	152.157	23.864	49.777
084909	134.472	1.33000	100.000	179.798	8.138	21.077	136.473	1.3700	100	191.243	3.008	1.487
084911	174.307	1.41000	100.000	190.613	11.111	6.897	185.392	1.4700	100	205.202	4.255	6.562
085902	318.675	0.75000	75.000	101.390	-15.966	52.319	552.096	0.4700	100	65.609	-37.333	73.247
086901	161.474	0.77000	100.000	104.094	5.479	8.177	168.647	0.8000	100	111.675	3.896	4.442
088902	293.931	0.48200	100.000	65.160	-62.344	166.435	362.002	0.4400	100	61.421	-8.714	23.154
089901	108.445	0.99000	100.000	133.835	0.000	4.114	159.868	0.7600	100	106.091	-23.232	59.159
090904	496.654	0.90000	60.000	121.668	0.000	21.284	727.420	0.6200	100	86.548	-31.111	46.464
092901	535.600	0.63500	50.000	85.844	-5.224	74.607	643.985	0.6350	100	88.642	0.000	20.236
092902	237.467	1.12500	75.000	152.085	0.000	33.108	267.559	1.1800	100	164.720	4.889	12.672
092904	753.808	0.63050	65.000	85.235	5.438	30.576	888.000	0.6300	100	87.944	-0.079	17.802
092908	703.091	0.54000	40.000	73.001	12.500	50.553	786.643	0.5546	100	77.419	6.704	11.884
093904	113.545	0.46000	100.000	116.261	14.667	5.866	124.000	0.8800	100	122.842	2.326	9.207
095905	347.941	0.85500	75.000	115.585	0.000	-2.856	560.868	0.5425	100	75.729	-36.550	61.196
100903	63.000	1.17000	100.000	158.168	15.556	7.738	67.500	1.0900	100	152.157	-6.838	7.143
100904	156.783	1.20000	100.000	162.224	9.589	12.334	165.000	1.2500	100	174.492	4.167	5.241
100905	158.554	1.44000	100.000	194.669	4.348	28.895	182.040	1.4800	100	206.598	2.778	14.705
101914	2,002.893	0.56500	50.000	76.380	0.000	16.225	2,445.031	0.6100	100	85.152	7.965	22.075
105904	399.870	0.94600	100.000	114.368	-10.476	100.427	84.722	0.6400	100	117.258	-0.709	-78.813
105906	270.225	0.46000	100.000	62.186	-68.493	327.349	277.500	0.5300	100	73.985	15.217	2.692
107901	242.347	0.62000	100.000	83.816	47.619	14.253	245.626	0.7300	100	101.903	17.742	1.353

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CATEGORY=OTHER

DISTRICT	NAME	APPVAL79	EFRATE79	RATIO79	PSA79	APPVAL80	EFRATE80	RATIO80	PSA80	CHG7980	VCHG7980
107902	BROWNSBORO ISD	75.052	0.62500	50.000	89.639	77.357	0.77500	50.000	107.941	24.000	3.071
108902	DONNA ISD	98.022	0.66500	70.000	45.376	102.332	0.63000	70.000	87.745	-5.263	4.397
108905	HIDALGO ISD	31.316	0.90000	60.000	129.081	35.258	1.20000	80.000	167.134	33.333	12.588
108907	MERCEDES ISD	57.701	0.53333	66.666	76.492	53.702	0.57999	66.666	80.780	8.750	-6.932
108908	MISSION ISD	87.253	1.08750	75.000	155.973	189.020	0.48000	100.000	66.853	-55.862	116.634
108911	SHARYLAND ISD	51.241	0.85000	100.000	121.910	51.980	0.84000	100.000	116.994	-1.176	1.839
108912	LA JOYA ISD	160.654	0.90000	60.000	129.081	224.302	0.74400	60.000	103.623	-17.333	39.619
109904	HILLSBORO ISD	54.214	0.68600	49.000	98.388	54.367	0.68600	49.000	95.545	0.000	0.653
110902	LEVELLAND ISD	580.760	0.36800	40.000	52.780	591.009	0.43200	40.000	60.168	17.391	1.765
112901	SULPHUR SPRINGS ISD	132.760	0.75000	50.000	107.567	136.664	0.88000	100.000	122.565	17.333	2.941
113901	CROCKETT ISD	48.405	1.18400	80.000	169.813	43.429	1.16000	80.000	161.563	-2.027	-10.278
114901	BIG SPRING ISD	248.435	1.08750	75.000	155.973	237.769	1.08750	75.000	151.465	0.000	-4.294
116903	COMMERCE ISD	68.200	0.99300	100.000	141.989	68.965	1.01000	100.000	140.671	2.020	1.418
116905	GREENVILLE ISD	236.281	0.85000	100.000	121.910	229.249	0.89000	100.000	123.958	4.706	-2.976
116908	GUINLAN ISD	52.912	0.62500	50.000	89.639	46.851	0.62500	50.000	87.049	0.000	-2.977
117901	BORGER ISD	216.128	0.93200	62.000	133.383	223.637	0.91760	62.000	127.802	-1.333	3.474
120901	DONA ISD	155.586	0.81250	65.000	116.531	121.034	0.91000	65.000	126.743	12.000	-18.733
121903	RUNA ISD	43.260	0.85000	60.000	123.957	57.000	0.57600	60.000	80.224	-32.867	32.376
121904	JASPER ISD	104.891	1.28700	90.000	184.585	99.223	1.27800	90.000	177.997	-0.699	-3.494
121905	KIRBYVILLE ISD	44.332	0.78600	100.000	111.870	41.806	0.79000	100.000	110.030	1.282	-5.699
123914	HAMSHIRE-FANNETT ISD	215.838	0.55500	50.000	79.600	231.369	0.67000	50.000	92.316	20.721	7.346
124901	JIM HOGG COUNTY ISD	72.836	1.16000	80.000	166.371	84.921	1.12000	80.000	155.991	-3.448	16.593
125901	ALICE ISD	232.082	0.75000	60.000	107.867	303.025	0.43800	60.000	61.004	-41.600	30.025
126901	ALVARADO ISD	36.807	0.94000	80.000	137.686	31.930	0.88000	80.000	122.565	-6.333	-13.252

DISTRICT	APPVAL81	EFRATE81	RATIO81	PSA81	CHG8081	VCHG8081	APPVAL82	EFRATE82	RATIO82	PSA82	CHG8182	VCHG8182
107902	82.925	0.75000	50.000	101.390	-3.226	7.202	94.624	0.9400	100	131.218	25.333	14.103
108902	113.613	0.61600	70.000	43.275	-2.222	11.324	124.210	0.6000	100	83.756	-2.597	9.328
108905	32.183	1.20000	80.000	160.224	0.000	-8.722	36.638	1.1100	100	154.949	-7.500	13.842
108907	56.371	0.64666	66.666	87.420	11.494	4.972	58.598	0.6700	100	93.528	3.609	3.950
108908	197.359	0.57000	100.000	77.056	18.750	4.411	200.000	0.5700	100	79.568	0.000	1.338
108911	56.184	0.76000	100.000	102.742	-9.524	8.068	109.039	0.4500	100	62.817	-40.789	94.075
108912	272.240	0.71400	60.000	96.523	-4.032	21.372	337.866	0.7600	100	106.091	6.443	24.106
109904	47.586	0.68600	49.000	92.738	0.000	-12.468	152.808	0.4000	100	55.837	-41.691	221.106
110902	1,009.447	0.40400	40.000	54.615	-6.481	70.801	1,271.307	0.3660	100	50.254	-10.891	25.941
112901	148.563	1.03200	100.000	139.242	17.045	8.707	164.017	1.0900	100	152.157	9.825	10.403
113901	45.076	1.56000	100.000	202.780	29.310	3.792	53.788	1.4200	100	198.223	-5.333	19.326
114901	337.641	1.13000	100.000	152.761	3.928	43.997	388.000	1.1500	100	161.230	2.212	14.929
116903	71.989	1.01000	100.000	136.539	0.000	4.273	78.904	1.0000	100	139.593	-0.990	9.728
116905	249.727	1.09000	100.000	147.353	22.472	8.933	265.630	1.0900	100	152.157	0.000	6.368
116908	43.351	0.62500	50.000	84.492	0.000	-7.470	55.000	0.6250	100	87.246	0.000	26.871
117901	241.768	0.92300	62.000	124.885	0.676	8.115	401.368	0.7800	100	108.883	-15.566	66.002
120901	110.301	1.12000	80.000	151.409	23.077	-8.867	121.306	1.0900	100	152.157	-2.679	9.979
121903	51.142	1.06000	100.000	143.298	84.028	-10.282	77.500	0.6300	100	87.944	-40.566	51.546
121904	100.000	1.41000	100.000	190.613	10.329	0.783	99.218	1.5000	100	209.390	6.383	-0.782
121905	49.018	1.17000	100.000	156.166	48.101	17.254	65.207	0.9600	100	134.010	-17.949	33.024
123914	299.867	0.77000	100.000	104.094	14.925	29.606	374.267	0.7100	100	99.111	-7.792	24.811
124901	98.531	0.98000	80.000	118.964	-2.429	16.027	106.389	1.0400	100	145.177	18.182	7.975
125901	280.571	0.49800	60.000	67.323	13.699	-7.410	274.683	0.5800	100	80.964	16.466	-2.098
126901	30.641	0.75200	80.000	101.660	-14.545	-4.037	31.747	0.9300	100	129.822	23.670	3.611

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128902	KENEDY ISD	54.656	0.75000	50.000	107.567	52.822	0.7500	50	104.459	0.000	-3.354
129903	KAUFMAN ISD	66.261	0.62500	50.000	89.639	66.469	0.6250	50	87.049	0.000	0.314
130901	BOERNE COUNTY LINE I	68.756	0.66450	65.000	123.989	59.414	1.2300	100	171.312	42.279	-13.588
133903	KERRVILLE ISD	295.239	0.57400	70.000	82.325	338.135	0.6510	70	90.670	13.415	14.529
137901	KINGSVILLE ISD	481.883	0.82500	55.000	118.324	495.376	0.8250	55	114.904	0.000	2.800
139909	PARIS ISD	132.158	0.87600	60.000	125.659	124.583	0.8760	60	122.008	0.000	-5.731
139911	NORTH LAMAR ISD	76.228	0.61500	50.000	88.205	73.597	0.6750	50	94.013	9.756	-3.451
139912	PRAIRILAND ISD	22.814	0.90000	60.000	129.081	13.731	1.5000	100	208.917	66.667	-39.812
140904	LITTLEFIELD ISD	75.431	1.05000	70.000	150.594	106.172	1.0500	70	146.242	0.000	33.330
141901	LAMPASAS ISD	84.498	0.92480	68.000	132.638	144.093	0.5304	68	73.873	-42.647	70.528
142901	COTULLA ISD	69.783	1.46250	97.500	209.786	86.898	1.2400	100	172.705	-15.214	24.526
144901	GIDDINGS ISD	83.245	0.72100	70.000	103.408	102.044	0.5880	70	81.896	-18.447	22.583
146901	CLEVELAND ISD	120.576	0.89250	75.000	128.005	121.663	1.1750	100	163.652	31.653	0.901
146902	DAYTON ISD	104.582	0.97300	70.000	139.551	179.036	0.6550	100	91.227	-32.682	71.193
146907	TARKINGTON ISD	44.297	1.13100	94.250	162.211	108.923	0.5100	100	71.032	-54.907	145.893
147903	MEXIA ISD	55.497	0.71400	60.000	102.404	65.844	0.6420	60	89.417	-10.084	18.646
149901	GEORGE WEST ISD	235.815	0.60750	45.000	87.130	254.258	0.6075	45	84.611	0.000	7.821
152903	SLATON ISD	83.215	0.72000	100.000	103.265	75.482	0.8000	100	111.422	11.111	-9.292
152906	LUBBOCK-COOPER ISD	87.291	0.42520	50.000	60.955	153.587	0.3150	50	43.873	-25.882	75.949
152907	FRENSHIP ISD	89.230	0.65250	45.000	93.584	81.794	0.7250	50	100.977	11.111	-8.334
152908	ROOSEVELT ISD	49.925	0.60000	40.000	86.054	54.550	0.5800	100	80.781	-3.333	9.263
154901	MADISONVILLE ISD	77.160	0.57330	39.000	82.224	76.061	0.5343	39	74.416	-6.803	-1.425
155901	JEFFERSON ISD	106.758	0.60000	40.000	86.054	112.021	0.6000	40	83.567	0.000	4.930
156901	BAY CITY ISD	355.716	0.89600	70.000	128.507	373.257	0.9380	73	130.643	4.688	4.931

DISTRICT	APPVAL81	EFRATE81	RATIO81	PSA81	CHG8081	VCHG8081	APPVAL82	EFRATE82	RATIO82	PSA82	CHG8182	VCHG8182
128902	56.239	1.2500	100	168.983	66.667	6.469	58.322	1.2800	100	178.680	2.400	3.704
129903	68.160	0.6710	100	90.710	7.360	2.544	69.029	0.6817	100	95.161	1.595	1.274
130901	65.389	1.5000	100	202.788	21.951	10.057	282.666	0.3850	100	53.743	-74.333	332.287
133903	303.601	0.6000	100	81.112	-7.834	-10.213	316.730	0.6100	100	85.152	1.667	4.324
137901	515.605	0.8250	55	111.529	0.000	4.084	522.942	0.8500	100	118.654	3.030	1.423
139909	250.306	0.5300	100	71.649	-39.498	100.915	255.373	0.5300	100	73.985	0.000	2.024
139911	165.566	0.4000	100	54.075	-40.741	124.962	176.406	0.4050	100	56.535	1.250	6.547
139912	45.029	0.5100	100	68.945	-66.000	227.835	45.070	0.5100	100	71.193	0.000	0.091
140904	141.417	0.6200	100	83.816	-40.952	40.612	141.370	0.6400	100	89.340	3.226	-0.033
141901	146.504	0.8228	68	111.232	55.128	-2.491	143.080	0.7900	100	110.274	-3.986	1.854
142901	91.002	1.2400	100	167.631	0.000	4.723	108.500	1.2900	100	180.076	4.032	19.228
144901	206.461	0.7100	100	95.983	20.748	102.326	400.000	0.3700	100	51.650	-47.887	93.741
146901	128.118	1.2600	100	170.335	7.234	5.306	158.832	1.2100	100	168.908	-3.968	23.973
146902	195.317	0.7000	100	94.631	6.870	9.094	206.000	0.7400	100	103.299	5.714	5.469
146907	93.633	0.6800	100	91.927	33.333	-14.037	135.647	0.6800	100	94.924	0.000	44.870
147903	68.212	0.5960	60	98.090	8.411	3.896	160.274	0.4600	100	64.213	-33.908	134.966
149901	280.686	0.6075	45	82.126	0.000	10.473	310.361	0.6250	100	87.246	2.881	10.494
152903	78.257	1.0300	100	139.242	28.750	3.676	81.311	1.0100	100	140.989	-1.942	3.902
152906	145.993	0.3500	50	47.315	11.111	-4.293	79.518	0.8200	100	114.467	134.286	-45.904
152907	152.108	0.5300	100	71.649	-26.897	85.965	157.695	0.5300	100	73.985	0.000	3.673
152908	85.269	0.5300	100	71.649	-8.621	56.314	89.177	0.7500	100	104.695	41.509	4.582
154901	95.522	0.7700	100	104.094	44.114	25.586	105.600	0.8800	100	122.842	14.286	10.551
155901	118.236	0.7900	100	106.797	31.667	5.548	132.537	0.7300	100	101.903	-7.595	12.095
156901	420.133	0.9520	70	128.698	1.493	12.859	427.827	1.0500	100	146.573	10.294	1.831

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158905	PALACIOS ISD	401.054	0.75000	60.000	107.567	513.248	0.7060	60	101.116	-3.200	27.975
159901	EAGLE PASS ISD	200.365	0.83000	100.000	119.041	204.129	0.8300	100	115.601	0.000	1.878
160901	BRADY ISD	113.493	0.55200	60.000	79.170	108.493	0.5760	60	80.224	4.348	-4.740
161922	ROBINSON ISD	39.760	0.75000	60.000	107.567	39.002	0.7080	60	98.609	-5.600	-1.987
163901	DEVINE ISD	76.793	0.78000	60.000	111.870	84.756	0.7800	100	108.637	0.000	10.370
163904	MONDO ISD	64.190	0.52500	50.000	75.297	102.654	0.4300	100	59.890	-18.095	59.922
163908	MEDINA VALLEY ISD	38.668	1.07250	75.000	153.821	81.925	0.5700	100	79.389	-46.853	111.868
166901	CAMERON ISD	67.319	0.65000	50.000	93.225	63.760	0.7000	50	97.495	7.692	-5.286
166904	ROCKDALE ISD	168.404	0.44000	50.000	63.106	197.304	0.4800	50	66.853	9.091	17.161
168901	COLORADO ISD	141.106	1.00500	67.000	144.140	152.371	1.0750	67	139.974	0.000	7.984
169901	POWIE ISD	83.150	1.04300	70.000	149.590	84.619	0.9800	70	136.493	-6.040	1.766
170902	CONROE ISD	1,662.458	3.66000	50.000	94.659	1,961.038	0.7150	[illegible]	99.584	8.333	17.926
170903	MONTGOMERY ISD	162.719	0.81000	75.000	116.173	213.965	0.7600	75	108.637	-3.704	31.494
170904	WILLIS ISD	266.857	0.49999	33.333	71.711	90.347	1.5300	100	208.917	200.003	-66.144
170906	MAGNOLIA ISD	170.298	0.70200	52.000	100.683	140.864	0.9590	70	133.568	36.610	-17.284
170907	SPLENDORA ISD	45.379	1.30500	90.000	187.167	81.502	0.8600	100	119.779	-34.100	79.605
171901	DUMAS ISD	686.498	0.46500	50.000	66.692	701.063	0.4645	50	64.695	-0.108	2.122
172902	DAINGERFIELD-LONE ST	245.891	0.72000	50.000	103.265	277.186	0.7300	50	101.673	1.389	12.727
174904	NACOGDOCHES ISD	229.636	0.96000	75.000	137.686	256.055	1.0425	75	145.197	8.594	11.585
175903	CORSICANA ISD	179.640	0.92000	100.000	131.949	150.248	0.8650	100	119.779	-6.522	-16.455
176902	NEWTON ISD	66.118	0.84000	60.000	120.475	66.610	0.9600	100	133.707	14.286	0.743
177902	SWEETWATER ISD	139.444	0.84600	60.000	121.336	137.624	0.8460	60	117.829	0.000	-1.305
178902	BISHOP CONS ISD	212.407	0.75350	55.000	108.069	243.150	0.7150	55	99.584	-5.109	14.474
178914	FLOUR BLUFF ISD	315.914	0.82500	55.000	118.324	225.813	1.0560	100	146.242	27.273	-28.521

DISTRICT	APPVAL81	EFRATE81	RATIO81	PSA81	CHG8081	VCHG8081	APPVAL82	EFRATE82	RATIO82	PSA82	CHG8182	VCHG8182
158905	573.467	0.6660	60	90.034	-8.264	11.73	643.414	0.5300	100	73.985	-20.420	47.073
159901	250.928	0.8300	100	112.205	0.000	22.93	272.513	0.8500	100	118.654	2.410	8.602
160901	93.849	0.5820	60	78.679	1.042	-13.50	100.757	0.6000	100	83.756	3.093	7.361
161922	77.688	0.6100	100	82.464	-13.842	99.19	77.524	0.6400	100	89.340	4.918	-0.211
163901	106.000	0.7300	100	98.686	-6.415	25.06	104.648	0.7800	100	108.883	6.849	-1.275
163904	102.751	0.5500	100	74.353	27.907	0.09	107.056	0.6000	100	83.756	9.091	4.190
163908	72.009	0.6650	100	89.899	16.667	-12.10	75.158	0.6900	100	96.319	3.759	4.373
166901	104.136	0.6800	100	91.927	-2.857	63.33	116.363	0.6800	100	94.924	0.000	11.741
166904	374.653	0.3400	100	45.963	-29.167	89.99	458.100	0.3500	100	48.858	2.941	22.208
168901	200.615	1.0050	67	135.863	0.000	31.66	277.315	0.7200	100	100.507	-28.358	38.232
169901	114.309	0.9800	70	132.483	0.000	35.09	243.887	0.6500	100	90.736	-33.673	113.358
170902	2,318.341	0.7800	100	105.446	9.091	18.22	2,225.815	1.1000	100	153.553	41.026	-3.991
170903	247.064	0.8700	75	117.612	11.538	15.47	373.109	0.9300	100	129.822	6.897	51.017
170904	299.762	0.6750	100	90.575	-55.333	231.79	309.527	0.8300	100	115.863	23.881	3.258
170906	151.581	1.1700	100	158.168	22.002	7.61	166.195	1.3700	100	191.243	17.094	9.641
170907	81.795	0.9000	100	121.669	4.651	0.36	85.575	0.9200	100	128.426	2.222	4.621
171901	766.532	0.5170	50	69.891	11.302	9.27	879.906	0.5194	100	72.505	0.464	14.865
172902	303.443	0.7400	50	100.038	1.370	9.47	349.543	0.8000	100	111.675	8.108	15.192
174904	292.797	0.9600	75	129.779	-7.914	14.35	311.782	1.0900	100	152.157	13.542	6.484
175903	178.352	1.2000	100	162.224	39.535	18.70	400.000	0.7000	100	97.715	-41.667	124.276
176902	75.623	0.9600	100	129.779	0.000	13.53	78.945	1.1100	100	154.949	15.625	4.393
177902	163.652	0.9000	60	121.669	6.383	18.91	181.000	1.1000	100	159.137	26.667	10.601
178902	266.445	0.6600	55	89.223	-7.692	9.58	313.118	0.6000	100	83.756	-9.091	17.517
178914	484.819	0.6160	55	83.275	-41.333	114.70	540.082	0.6450	100	90.038	4.708	11.399

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DISTRICT	NAME	APPVAL79	EFRATE79	RATIO79	PSA79	APPVAL80	EFRATE80	RATIO80	PSA80	CHG7980	VCHG7980
179901	PERRYTON ISD	281,268	0.86700	85.00	124.348	282,437	0.90100	85.000	125.490	3.922	0.416
181901	BRIDGE CITY ISD	271,860	1.09600	80.00	157.192	297,628	1.08800	80.000	151.535	-0.730	9.478
181905	ORANGEFIELD ISD	62,421	1.32000	100.00	169.318	63,949	1.32000	100.000	183.847	0.000	2.449
181907	VIDOR ISD	254,967	1.08000	80.00	154.897	261,351	1.07200	80.000	149.306	-0.741	2.504
182903	MINERAL WELLS ISD	129,673	0.76450	55.00	109.647	108,500	0.68750	55.000	95.754	-10.072	-16.328
183902	CARTHAGE ISD	262,842	0.56400	60.00	80.891	376,110	0.53800	60.000	77.717	-1.064	43.094
184902	SPRINGTOWN ISD	59,731	0.72750	75.00	104.340	68,437	0.72750	75.000	101.325	0.000	14.575
184907	ALEDO ISD	34,149	1.17000	100.00	167.805	37,091	1.12000	100.000	155.991	-4.274	8.615
185903	FRIONA ISD	148,033	0.53000	100.00	76.014	132,350	0.52300	100.000	72.842	-1.321	-10.594
186902	FT STOCKTON ISD	1,884,943	0.28000	25.00	40.158	552,219	1.23000	100.000	171.312	339.286	-70.704
187907	LIVINGSTON ISD	140,542	0.63500	50.00	91.074	140,828	0.75500	100.000	105.155	18.898	0.204
194904	CLARKSVILLE ISD	76,784	0.75000	50.00	107.567	79,660	0.75000	100.000	104.459	0.000	3.745
195901	PECOS-BARSTOW-TOYAH	506,541	0.60000	40.00	86.054	531,022	0.60000	40.000	83.567	0.000	4.833
199901	ROCKWALL ISD	260,301	0.45600	60.00	65.401	272,925	0.47580	60.000	66.269	4.342	4.850
200901	BALLINGER ISD	59,413	1.08000	75.00	154.897	42,105	1.44000	100.000	200.560	33.333	-29.132
201902	HENDERSON ISD	134,083	1.12500	75.00	161.351	145,530	1.12500	75.000	156.688	0.000	8.538
203901	SAN AUGUSTINE ISD	19,130	1.38000	100.00	197.924	21,242	1.38000	100.000	192.204	0.000	11.043
204901	COLDSPRING-OAKHURST	179,222	0.40500	30.00	58.086	184,407	0.50000	100.000	69.639	23.457	2.893
204904	SHEPHERD ISD	65,571	1.12500	75.00	161.351	60,154	1.12500	75.000	156.688	0.000	-8.261
205904	MATHIS ISD	45,963	1.07200	80.00	153.750	77,077	0.66800	80.000	92.481	-38.060	67.696
205905	CDEM-EDROY ISD	93,156	0.94250	65.00	135.176	88,359	0.91000	65.000	126.743	-3.448	-5.149
205906	SINTON ISD	151,339	0.81600	60.00	117.033	140,500	0.84600	60.000	117.829	3.676	-7.162
205907	TAFT ISD	110,208	0.85000	85.00	121.910	122,354	0.88400	85.000	123.122	4.000	11.022
208902	SNYDER ISD	1,300,791	0.39900	30.00	57.226	1,276,677	0.43200	60.000	60.168	8.271	-1.854

DISTRICT	APPVAL81	EFRATE81	RATIO81	PSA81	CHG8081	VCHG8081	APPVAL82	EFRATE82	RATIO82	PSA82	CHG8182	VCHG8182
179901	393,817	0.71000	100.00	95.983	-21.199	39.44	436,817	0.6900	100	96.319	-2.817	10.919
181901	277,518	1.39000	100.00	187.808	27.757	-6.76	364,905	1.1200	100	156.345	-19.424	31.489
181905	90,324	1.12000	100.00	151.409	-15.152	41.24	98,250	1.2900	100	180.076	15.179	8.774
181907	282,082	1.07200	80.00	144.920	0.000	7.93	291,674	1.1000	100	153.553	2.612	3.401
182903	115,201	0.79750	55.00	107.811	16.000	6.18	131,419	0.8000	100	111.675	0.313	14.078
183902	533,333	0.73800	60.00	99.768	32.258	41.80	697,000	0.7800	100	108.883	5.691	30.686
184902	86,544	1.04000	100.00	140.594	42.853	26.46	83,924	1.3000	100	181.471	25.000	-3.028
184907		1.12000	100.00	151.409	0.000	-100.00	61,300	0.8150	100	113.769	-27.232	.
185903	133,824	0.64400	100.00	87.060	23.136	1.11	141,275	0.6786	100	94.728	5.373	5.568
186902	642,011	1.12000	100.00	151.409	-8.943	16.26	1,748,874	0.5100	100	71.193	-54.464	172.408
187907	144,347	0.82000	100.00	110.853	8.609	2.50	145,500	0.9400	100	131.218	14.634	0.799
194904	76,980	0.86000	100.00	116.261	14.667	-3.36	79,786	0.8400	100	117.258	-2.326	3.644
195901	597,388	0.62000	100.00	83.816	3.333	12.50	706,619	0.6550	100	91.434	5.645	18.285
199901	301,366	0.49800	60.00	67.323	4.666	10.42	317,111	0.5375	100	75.031	7.932	5.225
200901	61,948	1.10000	100.00	148.705	-23.611	47.13	69,405	1.1100	100	154.949	0.909	12.038
201902	169,934	1.26000	100.00	170.335	12.000	16.77	300,268	1.3600	100	189.847	7.937	76.697
203901	26,944	1.45000	100.00	196.021	5.072	26.84	27,039	1.4700	100	205.202	1.379	0.353
204901	191,042	0.61300	100.00	82.869	22.600	3.60	199,678	0.6180	100	86.269	0.816	4.521
204904	53,918	1.17000	100.00	158.168	4.000	-10.38	56,099	1.5000	100	209.390	28.205	4.061
205904	84,444	0.65600	80.00	88.682	-1.205	9.56	87,958	0.6500	100	90.736	-0.915	4.162
205905	112,308	0.91000	65.00	123.020	0.000	27.10	110,498	0.9500	100	132.614	4.396	-1.611
205906	160,000	0.84600	60.00	114.368	0.000	28.11	197,000	0.9700	100	135.406	14.657	9.444
205907	170,703	0.91800	85.00	124.101	3.846	39.52	193,231	0.9245	100	129.054	0.708	13.197
208902	2,085,616	0.28000	100.00	37.852	-35.185	63.36	2,497,444	0.2650	100	36.992	-5.357	19.746

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210901	CENTER ISD	57,480	0.66000	44.00	94.659	63,060	0.66000	44.000	91.924	0.000	9.709
212903	LINDALE ISD	100,492	0.54000	100.00	77.448	98,427	0.56000	100.000	77.996	3.704	-2.054
214901	RIO GRANDE CITY ISD	179,944	0.90000	60.00	129.081	150,923	1.05000	70.000	146.242	16.667	-16.128
214903	ROMA ISD	44,898	0.56000	40.00	80.317	53,178	0.48000	40.000	66.853	-14.286	18.441
215901	BRECKENRIDGE ISD	184,736	0.62000	50.00	88.922	207,566	0.63000	50.000	87.745	1.613	12.358
218901	SONORA ISD	363,450	0.53500	50.00	76.731	370,667	0.51000	100.000	71.032	-4.673	1.986
219903	TULIA ISD	117,327	0.89000	100.00	127.647	108,999	0.89000	100.000	123.958	0.000	-7.097
223901	BROWNFIELD ISD	263,947	0.64200	60.00	92.078	280,592	0.64000	60.000	90.252	0.935	6.306
225902	MOUNT PLEASANT ISD	337,348	0.78187	56.25	112.139	352,359	0.75937	56.250	105.764	-2.878	4.450
227910	DEL VALLE ISD	98,705	0.59400	60.00	85.193	98,413	0.61800	60.000	86.074	4.040	-0.295
229903	WOODVILLE ISD	52,293	1.30000	100.00	186.450	98,908	0.62000	100.000	86.352	-52.308	89.142
230902	GILMER ISD	30,451	1.20000	80.00	172.108	58,801	0.98400	80.000	137.050	-18.000	93.097
232903	UVALDE CONS I S D	156,174	0.87600	60.00	125.639	158,916	0.87600	60.000	122.008	0.000	1.756
233901	SAN FELIPE-DEL RIO C	205,643	0.48750	37.50	69.919	203,274	0.48750	37.500	67.898	0.000	-1.152
234902	CANTON ISD	73,704	0.57500	50.00	82.468	60,182	0.53500	50.000	74.514	-6.957	-18.347
234906	VAN ISD	283,357	0.33600	30.00	48.190	243,457	0.41880	30.000	58.330	24.643	-14.081
234907	WILLS POINT ISD	46,509	0.80250	75.00	115.097	28,758	1.03000	100.000	143.456	28.349	-38.166
236902	HUNTSVILLE ISD	299,244	0.75000	50.00	107.567	340,712	0.91000	100.000	126.743	21.333	13.858
237904	WALLER ISD	166,218	0.58000	50.00	83.185	162,777	0.53500	50.000	74.514	-7.759	-2.070
238902	MONAHANS-WICKETT-PYO	953,453	0.50400	52.50	72.285	868,213	0.58800	52.500	81.896	16.667	-8.940
239901	BRENHAM ISD	243,292	0.46800	60.00	67.122	170,107	0.44000	100.000	61.282	-5.983	-30.081
240903	UNITED ISD	617,884	0.44400	40.00	63.680	645,591	0.47200	40.000	65.739	6.306	4.533
241903	EL CAMPO ISD	371,893	0.57000	50.00	81.751	363,827	0.72000	50.000	100.280	26.316	-2.169
241904	WHARTON ISD	292,620	0.95900	70.00	137.543	273,856	0.99400	70.000	138.442	3.650	-6.413

DISTRICT	APPVAL81	EFRATE81	RATIO81	PSA81	CHG8081	VCHG8081	APPVAL82	EFRATE82	RATIO82	PSA82	CHG8182	VCHG8182
210901	23,042	1.50000	100.00	202.780	127.273	-63.461	55,000	0.7000	100	97.715	-53.333	138.697
212903	100,170	0.59000	100.00	79.760	5.357	1.770	101,766	0.6700	100	93.528	13.559	1.593
214901	144,700	1.50000	100.00	202.780	42.857	-4.123	238,000	1.1500	100	160.532	-23.333	64.475
214903	76,333	0.33000	30.00	44.612	-31.250	43.544	73,404	0.3600	100	50.254	9.091	-3.838
215901	345,021	0.58000	50.00	78.408	-7.937	66.223	475,000	0.4300	100	60.025	-25.862	37.673
218901	396,257	0.48000	100.00	64.890	-5.882	6.904	446,012	0.4850	100	67.703	1.042	12.556
219903	135,179	1.09000	100.00	147.353	22.472	24.019	13[illegible],163	0.9200	100	128.426	-15.596	-2.231
223901	463,796	0.57600	60.00	77.868	-11.111	65.292	619,193	0.4450	100	62.119	-22.743	33.505
225902	388,158	0.75937	56.25	102.657	0.000	10.160	410,487	0.8600	100	120.050	13.251	[illegible].752
227910	121,028	0.63780	60.00	86.222	3.204	22.979	125,364	0.6853	100	95.663	7.447	[illegible].583
229903	97,578	0.65000	100.00	87.871	4.839	-1.345	92,000	0.8000	100	111.675	23.077	-5.717
230902	76,841	0.98400	80.00	133.024	0.000	30.680	88,840	0.9800	100	136.802	-0.407	15.616
232903	148,728	1.10000	100.00	148.705	25.571	-6.410	153,500	1.1100	100	154.949	0.909	3.208
233901	219,988	0.56625	37.50	76.549	16.154	8.222	238,051	0.5300	100	73.985	-6.402	8.211
234902	61,275	0.65500	50.00	88.547	22.439	1.816	56,782	0.7300	100	101.903	11.450	-7.333
234906	348,008	0.36450	30.00	49.276	-12.966	42.945	305,383	0.4327	100	60.402	18.711	-12.248
234907	29,963	1.08000	100.00	146.002	4.854	4.190	35,550	1.1900	100	166.116	10.185	18.647
236902	320,861	1.02000	100.00	137.890	12.088	-5.820	338,928	1.2800	100	178.680	25.490	5.624
237904	182,580	0.73000	100.00	98.686	36.449	12.166	197,230	0.9000	100	125.634	23.288	8.024
238902	987,430	0.61950	52.50	83.748	5.357	13.731	1,067,685	0.6425	100	89.689	3.713	8.128
239901	201,131	0.51000	100.00	68.945	15.909	18.238	225,000	0.5850	100	81.662	14.706	11.868
240903	740,220	0.49200	40.00	66.512	4.237	14.605	1,211,146	0.3500	100	48.858	-28.862	63.620
241903	179,107	1.50000	100.00	202.780	108.333	-50.771	359,822	1.0000	100	139.593	-33.333	100.898
241904	319,172	0.87500	70.00	118.288	-11.972	16.548	352,921	0.8400	100	117.258	-4.000	10.574

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243903	IOWA PARK CONS ISD	107.838	0.870000	60.00	124.778	112.934	0.828000	60.000	115.322	-4.828	4.726
244903	VERNON CONS ISD	1[illegible].793	0.855000	57.00	122.627	97.327	0.855000	57.000	119.083	0.000	-12.154
245902	LYFORD ISD	80.967	0.679000	70.00	97.384	74.618	0.970000	100.000	135.100	42.857	-7.842
245903	RAYMONDVILLE ISD	68.849	0.853248	66.66	122.375	56.625	0.873325	66.666	121.635	2.353	-17.754
247901	FLORESVILLE ISD	60.621	0.494500	43.00	70.923	55.993	0.494500	43.000	68.873	0.000	-7.635
248901	KERMIT ISD	293.939	0.966000	70.00	138.547	343.722	0.910000	70.000	126.743	-5.797	16.937
249903	BRIDGEPORT ISD	151.509	0.618000	60.00	88.635	151.895	0.696000	60.000	96.938	12.621	0.254
249905	DECATUR ISD	125.444	0.700000	50.00	100.396	143.511	0.740000	50.000	103.066	5.714	14.402
250903	MINEOLA ISD	58.856	0.615000	75.00	88.205	59.510	0.810000	75.000	112.815	31.707	1.111
250907	WINNSBORO ISD	60.890	0.900000	100.00	129.081	65.794	0.900000	100.000	125.350	0.000	8.053
251901	DENVER CITY ISD	1,314.079	0.234000	22.50	33.561	1,309.076	0.271215	22.050	37.774	15.904	-0.381
252901	GRAHAM ISD	162.638	0.825500	65.00	118.396	231.378	0.690000	100.000	96.102	-16.414	42.265
253901	ZAPATA ISD	240.135	0.630000	42.00	90.357	338.680	0.537600	42.000	74.876	-14.667	41.037
254901	CRYSTAL CITY ISD	113.570	0.900000	60.00	129.081	113.570	0.900000	60.000	125.350	0.000	0.001

DISTRICT	APPVAL81	EFRATE81	RATIO81	PSA81	CHG8081	VCHG8081	APPVAL82	EFRATE82	RATIO82	PSA82	CHG8182	VCHG8182
243903	101.093	1.17000	100.00	158.168	41.304	-10.485	189.321	0.5700	100	79.568	-51.282	87.274
244903	104.861	0.97500	65.00	131.807	14.035	7.741	270.000	0.4400	100	61.421	-54.872	157.483
245902	113.873	0.87000	100.00	117.612	-10.309	52.608	142.910	0.8100	100	113.071	-6.897	25.499
245903	58.390	0.88671	66.67	119.871	1.533	3.117	61.589	0.9000	100	125.634	1.499	5.478
247901	91.168	0.33000	100.00	44.612	-33.266	62.820	97.077	0.3100	100	43.274	-6.061	6.482
248901	470.540	0.79800	70.00	107.879	-12.308	36.896	550.046	0.6700	100	93.528	-16.040	16.897
249903	153.460	0.68000	100.00	91.927	-2.299	1.031	183.285	0.7100	100	99.111	4.412	19.435
249905	166.870	0.74000	50.00	100.038	0.000	16.277	206.205	0.6600	100	92.132	-10.811	23.572
250903	87.702	0.79750	75.00	106.459	-2.778	47.374	99.554	0.7800	100	108.883	-0.952	13.513
250907	154.095	0.44000	100.00	59.482	-51.111	134.210	158.284	0.4400	100	61.421	0.000	2.719
251901	461.530	0.93000	100.00	125.724	242.901	-6[illegible].745	2,642.870	0.2216	100	30.934	-76.172	472.632
252901	255.250	0.71000	100.00	95.983	2.899	10.317	298.884	0.9500	100	132.614	33.803	17.095
253901	483.056	0.48720	42.00	65.863	-9.375	42.629	634.260	0.4200	100	58.629	-13.793	31.302
254901	65.289	1.50000	100.00	202.780	66.667	-42.512	108.876	0.9300	100	129.822	-38.000	66.759

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Appendix D

Texas Education Agency

Foundation School Program
Fiscal Impact Model
Of SBOE #18
First Year

(All Costs In Thousands of Dollars)

+ BY DESCRIPTIVE CATEGORIES
  (Amounts as Totals)

+ BY DESCRIPTIVE CATEGORIES
  (Amounts per ADA)

+ DISTRICT ONELINER PRINTOUT

Appendix D

SBOE #18
First Year Results
By Descriptive Categories
(Amounts As Totals)

DESCRIPTIVE CATEGORIES NO. DIST	SUB CATEGORY	TOTAL COST PROPOSED	TOTAL COST CHANGE	NET LOCAL SHARE PROPOSED	NET LOCAL SHARE CHANGE	EQUAL-IZATION PROPOSED	EQUAL-IZATION CHANGE	STATE AID PROPOSED W/ SALS	STATE AID CHANGE W/ SALS	STATE AID CHANGE NO SALS
ADA GROUPINGS										
5	OVER 50,000	703,231.5	93,115.3	101,759.4	9,510.6	29,734.0	4,699.6	631,206.0	88,304.3	38,285.5
53	10,000-49,999	1503,925.5	185,173.3	149,961.6	5,960.5	141,145.2	13,954.5	1496,795.0	187,909.9	82,316.6
33	5,000--9,999	338,769.4	35,522.1	35,145.3	3,049.7-	37,029.8	7,436.5	340,650.3	42,732.0	18,928.1
81	3,000--4,999	465,100.5	49,452.4	49,190.4	530.8-	42,744.0	8,865.4	459,358.6	57,526.7	25,821.5
127	1,500--2,999	482,095.3	43,795.1	41,848.3	552.9-	32,899.2	7,467.6	393,891.7	50,207.1	23,425.6
96	1,000--1,499	183,191.9	20,140.4	23,896.3	258.6-	13,250.8	4,009.2	173,000.0	23,558.6	11,676.2
202	500-- 999	236,821.4	26,469.6	28,997.5	1,381.1-	11,759.2	4,456.0	220,250.2	30,725.9	14,946.0
362	100-- 499	200,862.9	23,646.7	27,472.5	2,100.2-	5,734.9	2,784.3	179,930.7	26,013.6	12,782.9
90	UNDER- 100	15,283.5	1,930.3	3,120.0	345.0-	73.1	61.2	12,852.2	1,921.1	966.5
DISTRICT TYPE										
8	MAJOR URBAN DISTRICTS	892,950.5	118,484.7	120,069.6	10,338.[illegible]	47,308.2	5,756.4	820,169.1	112,790.3	49,321.7
31	OTHER CENTRAL CITIES	560,611.1	63,609.4	49,490.4	2,149.5-	65,409.5	13,292.9	576,041.9	75,252.3	35,878.8
87	SUBURBAN - FAST GROWIN	682,123.0	81,832.4	69,250.6	4,991.4	56,467.9	3,457.7	671,801.1	80,234.0	32,513.7
65	SUBURBAN - STABLE	740,646.3	85,867.3	76,730.7	40.3-	69,279.8	7,083.0	731,826.2	89,546.8	38,403.0
208	NON-METRO WITH 1000 +	720,222.1	77,338.1	82,761.0	2,153.6-	58,400.7	15,933.7	696,552.3	92,379.0	44,287.2
233	NON-METRO WITH TOWN	242,986.1	27,138.6	32,680.2	1,845.9-	10,174.3	4,246.6	221,013.5	31,139.9	15,182.1
437	RURAL	209,802.7	24,924.7	28,392.1	1,952.3-	7,319.5	2,964.0	190,530.6	27,556.9	13,562.4
WEALTH - MARKET VALUE/ADA (STATE AVG =$188,933)										
29	UNDER $ 50,000	168,911.5	20,978.3	5,249.5	543.6-	46,411.9	8,621.8	230,079.9	30,203.7	16,057.3
80	$ 50,000-$ 74,999	315,987.0	37,276.3	13,458.5	940.5-	64,062.2	13,023.9	366,684.7	51,033.4	27,707.9
148	$ 75,000-$ 99,999	488,735.1	56,937.7	29,120.7	4,121.2-	71,752.5	19,211.6	531,444.7	79,980.1	44,821.7
159	$100,000-$124,999	541,165.7	60,867.6	39,383.5	3,244.7-	63,315.9	15,755.6	566,293.0	79,156.1	40,831.6
101	$125,000-$149,999	472,909.1	55,524.6	42,620.7	141.1-	42,807.4	7,039.1	474,154.7	60,617.1	27,203.2
311	$150,000-$286,999	1299,747.8	155,361.9	165,510.2	3,874.7	26,076.3	8,653.2-	1161,729.2	133,563.7	46,866.0
241	$287,000 OR OVER	741,885.0	92,248.8	166,351.4	12,295.[illegible]	.0	1,324.5-	577,548.5	74,345.1	25,661.3
M&O EFFECT TAX EFFORT/$100 MV										
49	UNDER - $ .20	83,949.1	9,680.0	11,527.5	1,351.5	13,451.9	2,162.1	85,931.2	10,265.0	4,936.4
203	$ .20 - $ .35	463,282.0	53,576.0	51,286.9	3,663.2	61,067.3	11,583.2	494,457.8	60,309.8	27,253.5
555	$ .36 - $ .60	2653,387.1	318,755.7	313,726.5	9,956.1	181,311.8	23,927.0	2523,578.9	321,949.4	138,238.9
118	$ .61 - $ .70	495,707.1	59,307.1	51,301.2	3,146.6-	36,078.9	8,761.4	481,385.7	68,762.9	34,158.7
73	$ .71 - $ .80	224,227.0	26,032.2	23,457.6	2,156.7-	16,640.8	4,866.7	218,490.4	31,679.8	16,100.8
51	$ .81 - $ .99	86,394.4	9,640.3	9,271.5	2,154.9-	4,000.9	1,945.7	83,194.4	13,121.8	6,977.6
17	$1.00 - $1.20	17,929.9	1,939.1	1,110.0	333.5-	1,587.8	451.4	18,442.8	2,642.4	1,468.2
3	OVER - $1.20	2,465.2	264.8	211.2	5.5	80.8	36.8	2,453.5	167.5	14.8
M&O EFFECT TAX EFFORT/$100 MV										
490	LESS THAN ($ .46)	2001,126.0	240,987.0	245,167.2	21,151.2	159,572.0	16,342.9	1918,175.0	230,150.0	92,643.6
579	($ .46) OR MORE	2048,215.8	238,258.2	216,707.6	13,966.6-	154,848.2	37,391.4	1989,759.7	278,749.2	136,505.3
TOTAL TAX EFFORT										
495	LESS THAN ($ .56)	1702,050.2	203,607.7	230,880.9	15,908.1	111,924.5	12,675.6	1585,440.6	193,246.4	77,935.9
574	($ .56) OR MORE	2347,291.6	275,637.5	231,013.6	8,723.5-	202,495.7	41,058.7	2322,494.1	315,652.8	151,213.0
1069	T O T A L	4049,341.8	479,245.2	461,894.8	7,144.6	314,420.2	53,734.3	3907,934.7	508,899.2	229,148.9

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SBOE #18
First Year Results
By Descriptive Categories
(Amounts Per ADA)

NO. DIST	DESCRIPTIVE CATEGORIES SUB CATEGORY	TOTAL COST PROPOSED	TOTAL COST CHANGE	NET LOCAL SHARE PROPOSED	NET LOCAL SHARE CHANGE	EQUAL-IZATION PROPOSED	EQUAL-IZATION CHANGE	STATE AID PROPOSED W/ SALS	STATE AID CHANGE W/ SALS	STATE AID CHANGE NO SALS
	ADA GROUPINGS									
5	OVER 50,000	1,543.5	204.3	223.3	20.8	65.2	10.3	1,385.4	193.8	84.0
53	10,000-49,999	1,455.1	179.1	145.0	5.7	136.5	13.5	1,448.2	181.8	79.6
33	5,000--9,999	1,471.7	154.3	152.7	13.2-	160.8	32.3	1,479.9	185.6	82.2
81	3,000--4,999	1,517.9	161.2	160.4	1.7-	139.3	28.9	1,498.0	187.6	84.2
127	1,500--2,999	1,510.5	164.5	157.2	2.0-	123.5	28.0	1,479.6	188.6	88.0
96	1,000--1,499	1,534.1	168.6	200.1	2.1-	110.9	33.5	1,448.8	197.2	97.7
202	500-- 999	1,623.2	181.4	198.7	9.4-	80.6	30.5	1,509.7	210.6	102.4
382	100-- 499	1,888.2	222.2	262.9	20.3-	54.3	26.1	1,691.4	244.5	120.1
90	UNDER- 100	2,822.0	356.4	576.0	63.7-	13.4	11.3	2,373.0	354.7	178.4
	DISTRICT TYPE									
8	MAJOR URBAN DISTRICTS	1,535.5	203.7	206.5	17.7	81.3	11.6	1,410.4	193.9	84.6
31	OTHER CENTRAL CITIES	1,490.1	169.0	132.8	5.6-	173.6	35.3	1,531.1	200.0	95.3
87	SUBURBAN - FAST GROWIN	1,424.7	170.9	144.6	10.3	117.9	7.2	1,403.2	167.5	67.9
65	SUBURBAN - STABLE	1,465.6	169.9	155.7	.0	137.0	14.0	1,448.1	177.2	75.9
208	NON-METRO WITH 1000 +	1,533.2	164.7	176.1	4.5-	124.4	33.9	1,482.8	196.6	94.2
233	NON-METRO WITH TOWN	1,664.0	185.8	223.8	12.6-	69.6	29.0	1,513.5	213.2	103.9
437	RURAL	1,879.2	223.2	254.3	17.5-	65.5	26.5	1,706.6	246.8	121.4
	WEALTH - MARKET VALUE/ADA (STATE AVG =$168,933)									
29	UNDER $ 50,000	1,410.5	156.6	39.1	4.0-	346.5	64.8	1,717.8	225.5	119.8
80	$ 50,000-$ 74,999	1,427.8	168.4	80.8	4.2-	289.4	58.8	1,656.9	230.6	125.2
148	$ 75,000-$ 99,999	1,522.5	177.5	90.7	12.8-	223.5	59.8	1,655.9	249.1	139.6
159	$100,000-$124,999	1,523.7	171.3	110.6	9.1-	178.2	44.3	1,594.5	222.8	114.9
101	$125,000-$149,999	1,478.3	173.5	133.8	.4-	133.8	22.0	1,482.2	189.4	85.0
311	$150,000-$286,999	1,534.7	183.4	195.4	4.5	30.7	10.2-	1,371.7	157.7	55.3
241	$287,000 OR OVER	1,574.8	195.8	353.1	26.1	.0	2.8-	1,226.0	157.8	54.4
	M&O EFFECT TAX EFFORT/$100 MV									
49	UNDER - $ .20	1,489.1	171.7	204.4	23.9	238.6	38.3	1,524.2	182.0	87.5
203	$ .20 - $ .35	1,506.0	166.9	159.8	11.4	190.2	36.0	1,540.8	187.9	84.9
555	$ .36 - $ .60	1,512.5	181.7	178.8	5.6	103.3	13.6	1,438.5	193.5	78.2
118	$ .61 - $ .70	1,531.1	183.1	156.4	9.7-	111.4	27.0	1,486.9	212.3	105.5
73	$ .71 - $ .80	1,519.6	176.4	158.9	14.6-	114.1	32.9	1,480.7	214.6	109.1
51	$ .81 - $ .99	1,622.1	176.9	170.1	39.5-	73.4	35.7	1,526.7	240.8	128.0
17	$1.00 - $1.20	1,676.9	186.0	103.8	31.1-	148.5	42.2	1,724.9	247.1	137.3
3	OVER - $1.20	2,045.3	219.6	175.2	4.5	67.0	30.5	2,035.6	138.9	12.2
	MED EFFECT TAX EFFORT/$100 MV									
490	LESS THAN ($ .46)	1,507.1	181.4	184.6	15.9	120.1	12.3	1,444.6	173.3	69.7
579	($ .46) OR MORE	1,526.8	177.6	161.5	10.4-	115.4	27.8	1,483.2	207.7	101.7
	TOTAL TAX EFFORT									
495	LESS THAN ($ .56)	1,533.8	183.4	208.0	14.3	100.8	11.4	1,428.7	174.1	70.2
574	($ .56) OR MORE	1,505.0	176.7	148.1	5.5-	129.8	26.3	1,489.1	202.3	96.9
1069	T O T A L	1,517.0	179.5	173.0	2.6	117.7	20.1	1,464.0	190.6	85.8

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SBOE #18
First Year Results
District Oneliner Printout

COUNTY DISTRICT NUMBER	DISTRICT NAME	TOTAL COST PROPOSED	TOTAL COST CHANGE	NET LOCAL SHARE PROPOSED	NET LOCAL SHARE CHANGE	EQUAL-IZATION PROPOSED	EQUAL-IZATION CHANGE	STATE AID PROPOSED W/ SALS	STATE AID CHANGE W/ SALS	STATE AID CHANGE NO SALS
		.0	.0	.0	.0	.0	.0	.0	.0	.0
		.0	.0	.0	.0	.0	.0	.0	.0	.0
001	ANDERSON COUNTY									
001 902	CAYUGA ISD	718.8	90.8	115.9	8.5-	.0	.0	602.9	72.4	22.5
001 903	ELKHART ISD	1,186.2	132.7	72.5	39.2-	108.9	96.1	1,222.5	268.1	183.8
001 904	FRANKSTON ISD	1,062.1	115.7	127.6	9.2	.0	.0	934.4	107.4	32.1
001 906	NECHES ISD	437.1	52.3	113.2	18.9	.0	.0	323.9	33.4	2.6
001 907	PALESTINE ISD	5,190.7	568.4	394.3	13.1-	463.7	78.4	5,260.0	460.0	309.7
001 908	WESTWOOD ISD	2,035.2	216.9	132.1	8.7-	292.5	99.1	2,195.5	324.7	179.1
001 909	SLOCUM ISD	423.8	56.0	36.0	7.7-	.0	.0	387.8	63.7	34.8
		11,053.9	1,232.8	991.8	50.1-	865.1	273.6	10,927.0	1,529.7	764.6
002	ANDREWS COUNTY									
002 901	ANDREWS ISD	4,503.6	463.1	2,153.2	358.9	.0	.0	2,350.3	104.2	203.3-
		4,503.6	463.1	2,153.2	358.9	.0	.0	2,350.3	104.2	203.3-
003	ANGELINA COUNTY									
003 902	HUDSON ISD	2,174.4	250.7	91.4	3.8	425.1	95.6	2,508.1	342.5	186.3
003 903	LUFKIN ISD	10,944.3	1,119.1	823.6	144.1-	1,329.8	369.9	11,450.5	1,633.0	887.9
003 904	HUNTINGTON ISD	1,594.7	182.9	78.6	13.5-	227.7	68.5	1,743.8	264.9	154.4
003 905	DIBOLL ISD	2,570.6	265.2	150.6	43.6-	426.9	159.6	2,846.9	468.5	294.4
003 906	ZAVALLA ISD	563.6	73.5	44.3	10.8-	24.1	24.1	563.4	98.3	53.4
003 907	CENTRAL ISD	1,495.0	169.6	81.9	7.0	264.7	58.4	1,677.8	221.0	111.9
		19,362.6	2,061.0	1,270.5	201.2-	2,698.3	776.1	20,790.5	3,028.2	1,688.3
004	ARANSAS COUNTY									
004 901	ARANSAS COUNTY ISD	3,642.4	349.3	439.5	72.1-	4.9	4.9	2,857.8	367.6	139.5
		3,642.4	349.3	439.5	72.1-	4.9	4.9	2,857.8	367.6	139.5
005	ARCHER COUNTY									
005 901	ARCHER CITY ISD	365.4	101.2	159.5	23.5	.0	.0	705.8	33.8	4.1
005 902	HOLLIDAY ISD	1,132.2	127.8	120.3	15.9-	11.0	11.0	1,022.8	154.6	73.3
005 903	MEGARGEL ISD	289.1	31.4	35.6	1.6-	.0	.0	253.4	33.1	9.8
005 904	WINDTHORST ISD	532.0	61.2	31.9	2.1-	47.8	12.8	547.8	76.1	37.2
		2,318.7	321.6	347.5	3.9	58.8	23.8	2,529.8	297.6	124.4
006	ARMSTRONG COUNTY									
006 902	CLAUDE ISD	662.5	86.0	74.4	51.0-	.0	.0	588.1	137.0	92.3
		662.5	86.0	74.4	51.0-	.0	.0	588.1	137.0	92.3
007	ATASCOSA COUNTY									
007 901	CHARLOTTE ISD	615.7	87.3	77.5	19.3-	.0	.0	736.3	97.6	42.8
007 902	JOURDANTON ISD	1,414.8	147.9	324.8	54.1	.0	.0	1,089.9	43.7	1.9-
007 904	LYTLE ISD	1,028.9	106.6	37.7	13.3-	200.2	56.6	1,191.3	176.4	99.1
007 905	PLEASANTON ISD	3,439.2	359.7	200.0	27.3-	382.4	70.3	3,621.6	457.2	221.7
007 906	POTEET ISD	1,999.5	220.5	57.8	7.5-	383.7	81.4	2,325.4	309.4	163.9
		8,696.1	922.0	697.8	4.3-	966.3	208.3	8,964.5	1,134.3	525.6
008	AUSTIN COUNTY									
008 901	BELLVILLE ISD	2,280.2	269.8	356.1	59.4	.0	.0	1,924.0	210.4	53.5
008 902	SEALY ISD	2,218.4	234.9	210.1	6.2	51.2	16.5	2,059.5	167.7	7.1
008 903	WALLIS-ORCHARD ISD	1,302.5	144.8	105.4	12.8-	.0	.0	1,197.1	72.3	8.2
		5,801.1	649.5	671.6	52.8	51.2	16.5	5,180.6	450.4	72.9
009	BAILEY COUNTY									
009 901	MULESHOE ISD	2,940.1	277.4	165.0	53.5-	248.6	108.1	2,523.6	438.9	271.5
009 903	THREE WAY ISD	376.4	46.8	34.2	31.9-	.0	.0	342.6	78.7	51.7

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SB0E 19
1ST YEAR

COUNTY DISTRICT NUMBER	DISTRICT NAME	TOTAL COST PROPOSED	TOTAL COST CHANGE	NET LOCAL SHARE PROPOSED	NET LOCAL SHARE CHANGE	EQUAL-IZATION PROPOSED	EQUAL-IZATION CHANGE	STATE AID PROPOSED W/ SALS	STATE AID CHANGE W/ SALS	STATE AID CHANGE NO SALS
009	BAILEY COUNTY	2,816.9	324.2	199.2	85.4-	248.6	108.1	2,866.2	517.6	323.2
010	BANDERA COUNTY									
010 901	MEDINA ISD	475.4	58.2	50.8	.7	.0	.0	424.5	57.4	22.7
010 902	BANDERA ISD	1,645.8	195.5	161.7	51.2-	.0	.0	1,484.1	246.7	136.2
		2,121.2	253.7	212.6	50.5-	.0	.0	1,908.6	304.1	158.9
011	BASTROP COUNTY									
011 901	BASTROP ISD	3,744.1	445.2	198.6	109.8-	479.0	316.7	4,057.4	904.6	636.8
011 902	ELGIN ISD	2,343.3	251.1	135.2	7.2-	256.7	55.0	2,466.8	313.9	147.6
011 904	SMITHVILLE ISD	1,805.2	204.7	149.6	3.5-	32.6	19.0	1,688.1	200.0	69.8
011 905	MCDADE ISD	141.9	17.9	11.7	3.5-	.0	.0	131.9	4.0	.3
		8,034.5	918.9	495.2	12.7-	770.3	390.7	8,344.2	1,422.5	854.5
012	BAYLOR COUNTY									
012 901	SEYMOUR ISD	1,461.3	170.0	136.3	60.3-	.0	.0	1,325.0	230.3	131.0
		1,461.3	170.0	136.3	60.3-	.0	.0	1,325.0	230.3	131.0
013	BEE COUNTY									
013 901	BEEVILLE ISD	5,498.0	524.0	324.1	13.9	850.6	86.0	5,994.4	626.6	238.2
013 902	PAWNEE ISD	358.5	41.5	83.5	13.9	.0	.0	285.0	27.6	2.9
013 903	PETTUS ISD	902.5	100.5	133.8	16.0-	.0	.0	768.7	116.5	55.3
013 905	SKIDMORE-TYNAN ISD	863.9	95.7	95.4	21.9-	.0	.0	768.5	117.6	60.3
		7,602.9	791.7	636.8	10.6-	850.6	86.0	7,816.6	888.3	356.7
014	BELL COUNTY									
014 901	ACADEMY ISD	827.9	99.3	44.6	1.7	130.6	35.0	1,021.9	132.6	64.2
014 902	BARTLETT ISD	765.4	83.1	40.4	4.7-	69.3	24.6	794.8	117.3	61.2
014 903	BELTON ISD	5,254.5	574.5	349.5	29.3-	751.4	171.9	5,690.4	775.6	402.2
014 905	MOLLAND ISD	270.2	82.9	29.9	3.2-	48.7	26.3	588.9	91.1	48.0
014 906	KILLEEN ISD	21,060.9	2,506.0	768.8	5.8	4,754.2	1,076.8	25,045.8	3,577.1	2,044.9
014 907	ROGERS ISD	1,091.0	132.3	50.5	29.8-	112.9	55.8	1,153.3	217.9	143.4
014 908	SALADO ISD	675.6	75.8	59.2	9.9	.0	.0	616.3	63.5	11.9
014 909	TEMPLE ISD	10,309.3	1,303.1	1,177.2	99.8	615.6	75.6-	9,797.8	827.7	73.8
014 910	TROY ISD	1,082.7	129.4	50.8	14.0-	147.2	62.6	1,179.0	206.0	127.8
		41,737.7	4,666.4	2,567.6	31.2	6,715.2	1,377.4	45,838.2	6,008.8	2,977.4
015	BEXAR COUNTY									
015 901	ALAMO HEIGHTS ISD	4,615.8	465.2	1,051.9	139.8-	.0	.0	3,614.7	162.0	42.1
015 904	HARLANDALE ISD	20,550.7	2,233.2	562.8	90.0-	4,938.4	967.5	24,954.5	3,290.9	1,800.2
015 905	EDGEWOOD ISD	21,891.2	2,451.2	342.2	45.3-	5,514.2	1,051.6	27,453.1	3,548.2	1,922.4
015 907	SAN ANTONIO ISD	84,599.6	10,756.4	5,161.0	824.5-	13,772.9	3,554.6	93,167.5	15,138.0	8,987.9
015 908	SOUTH SAN ANTONIO I	13,380.3	1,373.9	352.3	90.0-	3,[illegible]	741.0	16,634.5	2,204.9	1,207.3
015 909	SOMERSET ISD	1,691.5	220.3	55.8	22.8-	421.5	110.9	2,357.1	354.0	218.3
015 910	NORTH EAST ISD	47,601.7	6,214.8	4,695.7	487.1-	4,027.4	1,331.3	46,933.4	8,033.0	4,598.2
015 911	EAST CENTRAL ISD	6,464.2	733.3	297.7	3.4	1,142.6	219.4	7,249.0	949.3	510.7
015 912	SOUTHWEST ISD	7,420.2	881.3	211.6	12.4	1,735.7	293.0	8,944.2	1,141.9	576.3
015 915	NORTHSIDE ISD	48,272.6	6,234.1	3,320.0	444.1	6,893.2	399.6	51,845.7	6,239.6	2,821.6
015 916	JUDSON ISD	11,829.5	1,342.4	791.2	32.1	1,956.7	257.0	12,990.9	1,467.3	626.5
015 917	SOUTHSIDE ISD	2,971.1	324.9	75.2	10.4-	601.1	121.3	3,497.0	490.5	289.4
		271,514.4	33,195.3	16,917.7	1,217.9-	45,004.3	9,047.3	299,651.6	43,017.5	23,600.4
016	BLANCO COUNTY									
016 901	JOHNSON CITY ISD	771.1	97.3	93.0	21.9-	.0	.0	677.5	119.1	68.0
016 902	BLANCO ISD	904.3	106.2	66.2	2.9-	.0	.0	818.0	109.6	41.5

BEST COPY AVAILABLE

TEXAS EDUCATION AGENCY
SBOE 18
1ST YEAR

COUNTY DISTRICT NUMBER	DISTRICT NAME	TOTAL COST PROPOSED	TOTAL COST CHANGE	NET LOCAL SHARE PROPOSED	NET LOCAL SHARE CHANGE	EQUAL-IZATION PROPOSED	EQUAL-IZATION CHANGE	STATE AID PROPOSED W/ SALS	STATE AID CHANGE W/ SALS	STATE AID CHANGE NO SALS
016	BLANCO COUNTY	1,075.4	203.5	179.9	30.8-	.0	.0	1,495.5	228.7	109.5
017	BORDEN COUNTY									
017 901	BORDEN COUNTY ISD	558.0	90.8	446.3	90.8	.0	.0	112.3	.0	.0
		558.0	90.8	446.3	90.8	.0	.0	112.3	.0	.0
018	BOSQUE COUNTY									
018 901	CLIFTON ISD	1,124.0	123.6	105.1	10.5-	14.7	13.9	1,038.5	148.0	68.4
018 902	MERIDIAN ISD	641.1	78.0	44.1	11.1-	38.8	17.8	685.7	107.0	56.7
018 903	MORGAN ISD	230.6	36.8	18.2	.3	.1	1.7-	262.5	34.9	7.8
018 904	VALLEY MILLS ISD	653.8	72.1	49.7	.1	.0	.0	604.0	72.1	30.9
018 905	WALNUT SPRINGS ISD	325.3	37.9	14.4	8.1-	5.4	5.4	316.2	51.4	25.3
018 906	IREDELL ISD	325.5	36.1	20.0	4.7-	.0	.0	305.5	40.8	17.1
018 907	KOPPERL ISD	302.7	50.7	26.0	4.3-	.0	.0	336.7	54.9	26.8
018 908	CRANFILLS GAP ISD	330.0	40.5	19.0	6.5-	.0	.0	311.0	47.0	23.3
		4,096.0	475.7	296.8	44.0-	59.0	35.4	3,860.1	556.0	256.3
019	BOWIE COUNTY									
019 901	DEKALB ISD	1,731.3	163.2	101.3	7.3-	155.1	50.1	1,785.6	220.6	96.8
019 902	HOOKS ISD	1,496.8	144.8	45.9	17.7-	337.3	81.2	1,790.1	243.7	129.1
019 903	MAUD ISD	630.2	62.5	23.3	.7	115.4	26.2	722.3	88.0	38.5
019 905	NEW BOSTON ISD	2,153.4	205.8	121.2	13.9	375.0	52.5	2,412.1	244.4	86.3
019 906	REDWATER ISD	907.0	49.2	34.3	6.2-	176.5	58.3	1,049.2	153.7	51.6
019 907	TEXARKANA ISD	8,494.7	794.3	727.1	32.0-	804.2	254.8	8,515.7	1,131.1	539.6
019 908	LIBERTY-EYLAU ISD	3,782.1	354.4	178.6	54.2-	743.6	218.7	4,347.1	627.3	356.3
019 909	SIMMS ISD	646.3	57.9	37.2	4.9	77.4	18.5	686.5	81.4	25.6
019 910	MALTA ISD	153.4	15.9	6.4	.4-	11.2	11.2	158.7	14.9	1.3
019 911	RED LICK ISD	186.3	19.2	13.2	2.2	15.6	4.5	189.1	14.4	.1
019 912	PLEASANT GROVE ISD	1,843.5	174.8	115.3	30.2-	320.4	107.0	2,048.5	312.0	176.3
019 913	HUBBARD ISD	148.3	14.3	5.6	3.0-	17.0	10.3	159.8	17.3	5.6
019 914	LEARY ISD	195.7	18.5	9.5	.3-	31.0	9.4	217.1	28.2	12.8
		22,377.5	2,123.7	1,479.6	179.6-	3,183.7	902.7	24,081.8	3,177.0	1,549.9
020	BRAZORIA COUNTY									
020 901	ALVIN ISD	11,401.1	1,308.0	1,589.4	314.2-	.0	.0	10,211.2	1,622.1	786.9
020 902	ANGLETON ISD	6,911.2	760.9	1,919.1	319.9	.0	.0	4,992.0	441.1	28.9-
020 904	DANBURY ISD	772.3	87.2	86.4	.5	.0	.0	686.3	47.1	1.2
020 905	BRAZOSPORT ISD	15,561.1	1,575.7	3,506.6	90.7	.0	.0	12,054.5	1,485.0	418.4
020 906	SWEENY ISD	2,936.1	323.1	1,751.6	208.6	.0	.0	1,860.1	83.7	18.9
020 907	COLUMBIA-BRAZORIA I	4,525.3	539.7	505.3	82.6-	153.5	153.5	4,473.7	774.8	447.5
020 908	PEARLAND ISD	8,902.4	725.5	583.3	20.5	777.9	78.2	6,997.5	774.0	282.6
020 910	DAMON ISD	239.8	27.3	30.3	11.0-	.0	.0	209.4	34.5	18.4
		49,850.0	5,346.4	9,472.8	238.5	931.4	228.7	41,484.7	5,262.3	1,945.0
021	BRAZOS COUNTY									
021 901	COLLEGE STATION ISD	5,468.8	569.9	775.6	106.9	33.0	152.7-	4,737.3	218.7	23.6
021 902	BRYAN ISD	13,577.3	1,501.1	1,347.3	36.8	1,157.4	210.1	13,387.9	1,674.3	663.6
		19,046.3	2,071.0	2,123.0	143.0	1,190.4	57.4	18,125.2	1,893.0	687.2
022	BREWSTER COUNTY									
022 004	TERLINGUA CSD	111.0	15.6	2.1	1.3-	.0	.0	108.8	16.8	4.2
022 901	ALPINE ISD	1,603.9	176.4	119.1	15.2	154.0	44.7	1,668.8	150.2	31.1
022 902	MARATHON ISD	331.2	34.4	25.7	10.7-	.0	.0	314.4	12.8	2.7
022 903	SAN VICENTE ISD	122.3	14.4	3.2	2.3-	.0	.0	123.1	16.7	4.3

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TEXAS EDUCATION AGENCY
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COUNTY DISTRICT NUMBER	DISTRICT NAME	TOTAL COST PROPOSED	TOTAL COST CHANGE	NET LOCAL SHARE PROPOSED	NET LOCAL SHARE CHANGE	EQUAL-IZATION PROPOSED	EQUAL-IZATION CHANGE	STATE AID PROPOSED W/ SALS	STATE AID CHANGE W/ SALS	STATE AID CHANGE NO SALS
022	BREWSTER COUNTY	2,252.3	240.8	150.2	1.2	104.0	44.7	2,215.1	196.5	42.3
023	BRISCOE COUNTY									
023 902	SILVERTON ISD	558.8	66.1	54.9	45.1-	.0	.0	503.9	111.2	71.6
		558.8	66.1	54.9	45.1-	.0	.0	503.9	111.2	71.6
024	BROOKS COUNTY									
024 901	BROOKS ISD	2,909.2	295.4	607.2	23.6-	.0	.0	2,301.9	319.0	126.0
		2,909.2	295.4	607.2	23.6-	.0	.0	2,301.9	319.0	126.0
025	BROWN COUNTY									
025 901	BANGS ISD	1,327.5	151.1	72.7	9.9-	181.5	39.0	1,436.2	200.0	110.6
025 902	BROWNWOOD ISD	5,354.9	539.7	338.4	7.3-	839.5	151.4	5,856.0	698.5	321.2
025 905	MAY ISD	382.5	45.3	49.7	20.6-	.0	.0	332.7	66.3	38.2
025 906	ZEPHYR ISD	305.5	36.1	6.9	4.5-	10.1	8.8	308.8	47.2	22.4
025 908	BROOKESMITH ISD	205.3	25.8	10.8	11.5-	.0	.0	194.5	37.3	24.0
025 909	EARLY ISD	1,343.7	139.4	64.0	4.8	262.2	50.8	1,560.6	194.4	96.4
		8,917.5	937.9	542.7	49.0-	1,293.3	250.0	9,688.8	1,244.1	612.6
026	BURLESON COUNTY									
026 901	CALDWELL ISD	2,263.4	259.6	239.9	40.0	.0	30.3-	2,023.4	145.8	8.4
026 902	SOMERVILLE ISD	1,063.1	116.7	114.4	19.1	.0	46.2-	968.6	37.7	3.8
026 903	SNOOK ISD	841.9	94.3	67.1	11.2	.0	.0	774.7	75.1	15.6
		4,168.4	470.6	421.5	70.3	.0	76.5-	3,766.7	258.6	27.8
027	BURNET COUNTY									
027 903	SUMMIT CONS ISD	2,529.9	307.7	290.9	13.3-	.0	.0	2,339.0	321.2	150.6
027 904	MARBLE FALLS ISD	2,408.6	256.6	330.8	124.3-	.0	.0	1,977.7	301.1	141.3
		4,938.5	564.3	621.7	137.6-	.0	.0	4,316.7	622.3	291.9
028	CALDWELL COUNTY									
028 902	LOCKHART ISD	3,904.5	422.3	168.2	32.3-	546.6	94.8	4,342.9	549.4	276.7
028 903	LULING ISD	1,750.5	178.8	158.7	1.0	121.9	1.8-	1,719.7	175.4	52.0
028 906	PRAIRIE LEA ISD	347.8	38.6	43.6	11.5-	.0	.0	304.1	47.4	22.7
		6,068.8	639.7	370.5	43.1-	668.5	93.0	6,366.7	772.7	351.4
029	CALHOUN COUNTY									
029 901	CALHOUN CO ISD	6,545.9	685.8	1,335.1	140.2-	.0	.0	5,210.8	825.9	367.6
		6,545.9	685.8	1,335.1	140.2-	.0	.0	5,210.8	825.9	367.6
030	CALLAHAN COUNTY									
030 901	CROSS PLAINS ISD	793.2	97.9	68.1	19.0-	.0	.0	725.1	70.5	11.5
030 902	CLYDE ISD	1,906.2	183.0	106.4	13.4-	192.2	97.4	1,694.2	293.8	186.3
030 903	BAIRD ISD	694.4	75.9	83.7	9.0-	.0	.0	610.7	84.9	37.1
030 906	EULA ISD	524.0	68.3	50.3	18.3-	.0	.0	474.3	87.8	47.2
		3,617.3	425.1	306.4	59.7-	192.2	97.4	3,504.9	537.0	284.1
031	CAMERON COUNTY									
031 901	BROWNSVILLE ISD	30,924.5	4,914.0	1,381.3	65.7-	8,885.7	1,578.6	44,432.3	6,558.3	3,565.2
031 903	HARLINGEN ISD	16,093.1	1,732.1	848.8	36.2	3,188.3	423.8	18,432.6	2,119.7	968.9
031 905	LA FERIA ISD	2,532.3	265.8	83.8	11.3-	573.5	107.9	3,021.9	385.0	208.6
031 906	LOS FRESNOS CISD	4,174.5	500.3	189.1	43.5-	730.9	189.7	4,754.6	771.9	460.4
031 909	POINT ISABEL ISD	2,465.3	252.3	592.4	31.9	.0	.0	1,873.8	220.5	45.6
031 911	RIO HONDO ISD	1,866.1	206.9	68.2	23.7-	341.7	61.2	2,139.5	291.9	160.0
031 912	SAN BENITO CONS ISD	8,904.7	925.9	267.5	0.7	2,174.6	353.2	10,515.8	1,272.3	620.4
031 913	SANTA MARIA ISD	424.7	56.8	13.5	5.9-	54.2	32.4	565.4	98.1	61.1
031 914	SANTA ROSA ISD	1,256.1	131.4	27.8	4.2-	288.8	40.9	1,517.1	180.5	90.2

BEST COPY AVAILABLE

TEXAS EDUCATION AGENCY
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COUNTY DISTRICT NUMBER	DISTRICT NAME	TOTAL COST PROPOSED	TOTAL COST CHANGE	NET LOCAL SHARE PROPOSED	NET LOCAL SHARE CHANGE	EQUAL-IZATION PROPOSED	EQUAL-IZATION CHANGE	STATE AID PROPOSED W/ SALS	STATE AID CHANGE W/ SALS	STATE AID CHANGE NO SALS
031	CAMERON COUNTY	74,410.4	8,985.5	3,473.2	86.6-	16,277.7	2,787.6	87,253.0	11,898.1	6,180.4
032	CAMP COUNTY									
032 902	PITTSBURG ISD	2,851.8	322.9	215.4	15.3	319.4	45.2	2,955.8	352.8	147.4
		2,851.8	322.9	215.4	15.3	319.4	45.2	2,955.8	352.8	147.4
033	CARSON COUNTY									
033 901	GROOM ISD	419.3	53.2	58.7	25.1-	.0	.0	360.6	78.2	46.3
033 902	PANHANDLE ISD	1,219.8	142.1	295.6	50.1-	.0	.0	924.2	192.2	110.2
033 904	WHITE DEER ISD	896.5	102.0	330.2	55.0	.0	.0	566.3	46.9	17.0-
		2,535.6	297.3	684.5	20.2-	.0	.0	1,851.1	317.3	139.5
034	CASS COUNTY									
034 901	ATLANTA ISD	3,321.3	372.0	307.0	3.2	115.0	14.4	3,129.2	383.2	171.1
034 902	AVINGER ISD	433.3	45.7	15.4	.7-	39.0	10.9	456.8	52.8	22.5
034 903	HUGHES SPRINGS ISD	1,458.6	159.5	316.0	52.7	.0	.0	1,142.7	74.4	8.2
034 905	LINDEN-KILDARE ISD	1,901.3	220.7	129.4	15.5	157.7	21.2	1,929.5	226.4	107.8
034 906	PLEASANT ISD	295.0	35.1	14.5	.2-	15.2	10.1	308.1	20.5	.9-
034 907	QUEEN CITY ISD	1,644.2	177.8	277.3	34.2-	.0	.0	1,366.4	217.0	107.0
034 908	MARIETTA ISD	143.9	18.5	10.3	3.1-	.0	.0	133.5	14.9	9.5
034 909	BLOOMBURG ISD	366.7	40.3	13.3	6.4-	45.1	20.5	400.2	69.0	43.0
		9,564.5	1,069.6	1,084.1	21.8	372.0	77.1	8,866.4	1,062.2	468.2
035	CASTRO COUNTY									
035 901	DIMMITT ISD	2,564.2	274.3	221.3	111.2-	154.1	154.1	2,496.9	339.6	360.2
035 902	HART ISD	942.7	105.4	52.5	45.8-	69.7	69.7	959.[illegible]	221.6	154.1
035 903	NAZARETH ISD	514.9	59.5	19.3	13.7-	65.4	37.4	560.4	110.6	76.3
		4,021.8	439.2	293.4	171.7-	289.2	261.2	4,017.4	672.0	590.6
036	CHAMBERS COUNTY									
036 901	ANAHUAC ISD	1,996.3	230.5	568.8	203.4-	.0	.0	1,427.5	433.8	299.6
036 902	BARBERS HILL ISD	1,725.7	216.0	1,189.1	214.0	.0	.0	743.3	6.7	.0
036 903	EAST CHAMBERS ISD	1,019.9	176.2	244.5	36.6-	.0	.0	1,375.3	212.8	99.5
		5,742.1	622.7	2,002.6	24.0-	.0	.0	3,546.2	653.3	399.1
037	CHEROKEE COUNTY									
037 901	ALTO ISD	1,062.5	114.8	68.0	11.3	.0	.0	994.5	70.1	6.8
037 904	JACKSONVILLE ISD	5,229.2	949.5	403.4	45.7-	529.1	157.3	5,414.3	752.2	403.5
037 905	MAYDELLE ISD	349.9	37.8	17.0	7.0-	17.2	17.2	355.4	36.9	12.3
037 907	RUSK ISD	2,273.1	253.2	139.4	61.3-	244.9	143.9	2,378.5	450.9	304.5
037 908	NEW SUMMERFIELD ISD	391.1	44.4	24.9	4.0	12.9	12.9	379.0	53.2	22.8
037 909	WELLS ISD	574.2	64.3	33.8	.0	46.9	35.5	587.2	98.0	55.6
		9,940.0	1,064.0	687.4	100.4-	851.0	366.8	10,109.4	1,472.2	805.5
038	CHILDRESS COUNTY									
038 901	CHILDRESS ISD	1,596.3	170.4	148.4	29.8-	87.3	48.7	1,537.2	191.4	81.8
		1,596.3	170.4	148.4	29.8-	87.3	48.7	1,537.2	191.4	81.8
039	CLAY COUNTY									
039 901	BYERS ISD	309.4	35.0	12.3	7.4-	16.7	16.7	313.8	59.2	32.9
039 902	HENRIETTA ISD	1,400.7	163.1	112.7	27.9-	21.1	21.1	1,309.8	212.9	118.4
039 903	PETROLIA ISD	754.4	89.1	31.1	17.7-	96.2	52.3	819.8	159.1	109.6
039 904	BELLEVUE ISD	338.7	38.1	26.3	5.9-	.0	.0	313.8	45.5	20.8
039 905	MIDWAY ISD	367.2	44.8	89.1	14.9	.0	.0	280.0	29.9	4.9
		3,172.4	370.1	271.7	44.0-	134.0	90.1	3,037.2	506.6	286.6
040	COCHRAN COUNTY									

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040	COCHRAN COUNTY									
040 901	MORTON ISD	1,206.0	146.7	68.6	31.4-	178.5	83.2	1,316.2	261.3	162.0
040 902	WHITEFACE CISD	680.5	94.5	474.3	94.5	.0	.0	206.2	.0	.0
040 903	BLEDSOE ISD	147.6	18.8	77.0	3.1-	.0	.0	70.6	17.5	7.5
		2,034.7	260.0	620.2	60.0	178.5	83.2	1,593.0	278.8	169.5
041	COKE COUNTY									
041 901	BRONTE ISD	602.7	71.4	53.5	6.2-	.0	.0	549.1	77.6	39.7
041 902	ROBERT LEE ISD	579.3	70.1	190.1	31.7	.0	.0	389.7	22.3	2.2
		1,182.5	141.5	243.7	25.5	.0	.0	938.8	99.9	41.9
042	COLEMAN COUNTY									
042 901	COLEMAN ISD	1,402.6	142.9	106.6	7.4-	97.0	56.3	1,393.0	145.4	44.5
042 903	SANTA ANNA ISD	675.6	78.0	49.5	28.8-	.0	.0	626.3	106.8	58.9
042 904	TALPA CENTENNIAL IS	335.3	42.8	43.2	17.4-	.0	.0	292.0	60.2	35.3
042 905	MOZELLE ISD	409.5	54.7	14.7	16.0-	.0	.0	400.5	76.5	51.3
042 906	NOVICE ISD	316.5	42.4	33.6	11.5-	.0	.0	282.9	23.3	.1
		3,139.7	360.8	247.7	81.1-	97.0	56.3	2,994.7	412.2	190.1
043	COLLIN COUNTY									
043 901	ALLEN ISD	3,164.6	318.7	132.8	22.1	405.2	108.1-	3,503.2	254.7	15.7
043 902	ANNA ISD	680.3	32.1	32.8	1.0	107.5	13.4	754.9	94.5	36.5
043 903	CELINA ISD	796.7	91.4	48.0	5.4-	47.3	5.5	796.0	102.3	43.5
043 904	FARMERSVILLE ISD	1,117.4	116.0	63.6	1.0-	159.3	27.6	1,213.0	144.6	64.0
043 905	FRISCO ISD	1,354.9	142.8	113.4	9.6	.0	45.9-	1,326.4	47.7	5.2
043 907	MCKINNEY ISD	5,415.9	555.7	351.5	45.5	724.0	96.8	5,793.4	666.9	221.6
043 908	MELISSA ISD	327.2	37.7	26.3	.5	13.6	10.0	314.4	27.3	13.3
043 910	PLANO ISD	30,993.0	4,175.8	2,680.0	443.3	2,013.7	949.0-	30,351.7	2,783.4	446.0
043 911	PRINCETON ISD	1,490.3	154.1	59.8	3.4	301.2	45.4	1,731.7	196.1	88.6
043 912	PROSPER ISD	595.1	66.4	58.8	.7	.0	.0	536.2	61.1	16.6
043 913	WESTMINSTER ISD	233.6	33.6	9.4	1.3	18.1	7.9	292.3	39.9	14.2
043 914	WYLIE ISD	2,168.0	224.1	129.2	21.5	301.4	24.4-	2,360.1	174.2	16.0
043 917	BLUE RIDGE ISD	550.3	66.6	23.9	6.7-	55.6	17.7	582.0	91.1	46.5
043 918	COMMUNITY ISD	401.4	102.3	47.9	0.0	106.4	7.0	959.8	101.3	33.8
043 919	LOVEJOY ISD	430.0	47.3	61.7	10.3	.0	.0	372.9	11.4	1.4
		50,243.7	6,214.6	3,819.8	554.1	4,258.3	896.1-	50,888.0	4,750.5	1,062.9
044	COLLINGSWORTH COUNTY									
044 902	WELLINGTON ISD	1,182.0	129.5	103.3	39.6-	18.1	18.1	1,096.8	180.6	95.6
044 904	SAMNORWOOD ISD	361.2	47.1	42.7	19.9-	.0	.0	318.4	67.0	42.3
		1,543.2	176.6	146.0	59.5-	18.1	18.1	1,415.2	247.6	137.9
045	COLORADO COUNTY									
045 902	COLUMBUS ISD	1,978.6	222.2	193.3	36.3-	.0	.0	1,785.3	260.5	127.1
045 903	RICE CONS ISD	2,265.5	242.2	346.6	90.2-	.0	.0	1,918.8	332.4	181.4
045 905	WEIMAR ISD	918.7	97.8	111.3	16.1-	.0	.0	807.3	74.3	7.5
		5,162.8	562.2	651.3	144.6-	.0	.0	4,511.4	667.2	316.5
046	COMAL COUNTY									
046 901	NEW BRAUNFELS ISD	5,773.4	595.6	389.7	18.3	769.5	83.8	6,153.1	661.1	265.7
046 902	COMAL ISD	6,078.9	701.5	827.8	138.0	.0	.0	5,251.0	507.8	100.1
		11,852.3	1,297.1	1,217.6	156.3	769.5	83.8	11,404.1	1,169.9	365.8
047	COMANCHE COUNTY									
047 901	COMANCHE ISD	1,745.2	196.4	132.3	56.4-	123.7	117.4	1,736.5	350.4	229.8
047 902	DE LEON ISD	1,139.2	132.0	83.4	36.1-	83.8	83.8	1,119.5	231.9	146.4

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047	COMANCHE COUNTY									
047 903	GUSTINE ISD	351.1	44.0	23.1	8.2-	.0	.0	327.9	52.3	27.9
047 905	SIDNEY ISD	314.5	39.0	18.4	9.0-	.0	.0	296.0	48.0	21.9
		3,550.0	411.4	257.5	109.7-	187.5	181.2	3,479.9	682.6	426.0
048	CONCHO COUNTY									
048 901	EDEN ISD	559.0	62.0	36.0	28.3-	.0	.0	523.0	66.5	27.1
048 902	EOLA ISD	292.5	33.7	10.6	13.0-	6.6	6.6	289.5	53.0	28.3
048 903	PAINT ROCK ISD	348.6	50.2	24.1	24.9-	.0	.0	325.2	75.9	50.6
		1,200.1	145.9	71.1	66.2-	6.6	6.6	1,137.7	195.4	106.0
049	COOKE COUNTY									
049 901	GAINESVILLE ISD	3,925.4	385.7	372.7	39.3-	227.5	113.6	3,840.2	500.6	224.5
049 902	MUENSTER ISD	662.4	78.7	88.8	.0	.0	.0	593.5	78.8	30.9
049 903	VALLEY VIEW ISD	539.9	62.7	27.7	11.4-	29.4	23.7	541.5	97.8	58.4
049 905	CALLISBURG ISD	1,074.8	130.7	127.0	19.6-	.0	.0	947.7	150.3	74.9
049 906	ERA ISD	371.7	47.6	21.4	17.2-	.0	.0	350.3	53.4	28.5
049 907	LINDSAY ISD	545.6	57.5	48.3	3.5	24.1	2.8	521.3	56.8	17.6
049 908	WALNUT BEND ISD	64.1	9.0	33.0	5.5	.0	.0	31.0	3.5	.4-
049 909	SIVELLS BEND ISD	72.5	11.9	34.4	5.7	.0	.0	38.0	4.1	.5
		7,276.4	783.8	753.7	71.9-	341.0	140.1	6,863.5	945.3	434.9
050	CORYELL COUNTY									
050 901	EVANT ISD	463.4	61.7	23.4	14.4-	.0	.0	440.0	76.1	45.5
050 902	GATESVILLE ISD	2,907.4	315.0	133.6	54.5-	339.6	113.8	3,013.4	483.4	288.3
050 904	OGLESBY ISD	292.4	38.8	25.1	4.2	.0	.0	267.2	34.5	6.4
050 909	JONESBORO ISD	359.4	46.4	14.5	4.2-	.0	.0	344.8	55.7	29.9
050 910	COPPERAS COVE ISD	6,786.6	701.8	270.4	39.4-	1,562.1	321.9	6,078.3	1,063.1	500.3
		10,709.2	1,163.7	467.2	113.3-	1,901.7	435.7	12,143.7	1,712.9	932.4
051	COTTLE COUNTY									
051 901	PADUCAH ISD	883.6	107.3	115.0	30.3-	.0	.0	768.5	137.6	75.8
		883.6	107.3	115.0	30.3-	.0	.0	768.5	137.6	75.8
052	CRANE COUNTY									
052 901	CRANE ISD	1,610.7	172.8	987.1	172.8	.0	.0	623.5	.0	.0
		1,610.7	172.8	987.1	172.8	.0	.0	623.5	.0	.0
053	CROCKETT COUNTY									
053 001	CROCKETT CO CONS C	1,521.0	203.9	726.6	2.6	.0	.0	794.3	122.0	24.0
		1,521.0	203.9	726.6	2.6	.0	.0	794.3	122.0	24.0
054	CROSBY COUNTY									
054 901	CROSBYTON ISD	1,152.7	133.7	67.5	35.7-	93.0	82.0	1,178.1	251.3	169.9
054 902	LORENZO ISD	841.8	93.4	91.2	3.4-	.0	.0	750.5	97.3	35.8
054 903	RALLS ISD	1,198.5	134.1	82.0	29.6-	105.0	76.6	1,221.5	240.3	161.2
		3,193.0	361.7	240.8	68.7-	198.0	158.6	3,150.1	588.9	366.9
055	CULBERSON COUNTY									
055 901	CULBERSON COUNTY IS	1,345.2	147.9	315.6	21.3-	.0	.0	1,029.5	169.2	78.9
		1,345.2	147.9	315.6	21.3-	.0	.0	1,029.5	169.2	78.9
056	DALLAM COUNTY									
056 901	DALHART ISD	2,250.0	252.0	205.4	109.2-	111.6	111.6	2,162.8	472.8	310.7
056 902	TEXLINE ISD	424.5	57.9	46.2	38.4-	.0	.0	391.4	12.4	.9
		2,681.1	309.9	251.7	147.6-	111.6	111.6	2,554.2	485.2	311.6
057	DALLAS COUNTY									
057 903	CARROLLTON-FARMERS	16,732.2	1,799.4	2,707.5	451.3	.0	.0	14,024.7	1,093.2	119.0

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057	DALLAS COUNTY									
057 904	CEDAR HILL ISD	2,304.0	249.5	200.9	33.5	157.1	42.1-	2,355.7	168.3	100.0
057 905	DALLAS ISD	176,722.1	22,961.2	29,018.4	4,836.4	.0	1,227.1-	147,703.6	16,897.7	4,515.5
057 906	DE SOTO ISD	5,207.5	513.6	450.4	56.8	703.3	37.0	5,460.3	493.8	94.9
057 907	DUNCANVILLE ISD	10,457.4	1,053.6	1,109.1	141.0	1,068.8	74.0-	10,417.0	836.7	53.1
057 909	GARLAND ISD	39,066.0	4,902.2	3,433.8	572.3	4,708.2	315.1-	40,340.3	4,014.8	1,076.5
057 910	GRAND PRAIRIE ISD	17,999.2	1,984.1	1,578.8	76.8	2,382.7	152.5	18,803.2	2,059.8	707.4
057 911	HIGHLAND PARK ISD	6,008.9	568.7	2,143.8	357.3	.0	.0	4,222.1	165.2	45.7
057 912	IRVING ISD	27,419.7	3,153.5	3,556.7	592.8	57.1	1,793.1-	23,920.1	767.6	1,270.7-
057 913	LANCASTER ISD	4,041.1	399.6	301.8	50.3	508.4	3.0	4,247.7	352.2	40.2
057 914	MESQUITE ISD	24,764.1	2,834.3	1,626.6	49.0	4,023.3	518.4	27,160.7	3,264.6	1,465.0
057 916	RICHARDSON ISD	49,260.3	6,142.7	6,695.5	1,115.9	.0	2,925.3-	42,765.4	1,883.9	150.3
057 919	SUNNYVALE ISD	358.8	40.4	92.9	10.0	.0	.0	330.6	10.9	1.5
057 920	WILMER-HUTCHINS ISD	6,888.8	735.0	304.5	24.3	1,186.1	165.5	7,770.4	876.1	407.2
057 922	COPPELL ISD	1,132.8	132.1	224.7	37.5	.0	.0	1,063.3	126.7	91.2
		388,362.9	47,519.9	53,446.0	8,444.2	14,795.0	5,502.3-	350,585.1	33,011.5	7,596.8
058	DAWSON COUNTY									
058 902	DAWSON ISD	318.7	35.9	225.0	37.5	.0	.0	93.7	1.6-	3.9-
058 905	KLONDIKE ISD	728.2	94.2	202.1	122.8-	.0	.0	526.1	216.7	173.0
058 906	LAMESA ISD	4,195.7	440.1	297.0	57.3-	567.8	190.9	4,466.5	688.2	390.9
058 909	SANDS ISD	504.8	66.5	103.5	2.3-	.0	.0	401.3	64.3	30.4
		5,747.4	636.7	827.7	144.9-	567.8	190.9	5,487.6	967.6	590.4
059	DEAF SMITH COUNTY									
059 901	HEREFORD ISD	7,033.2	751.5	419.7	119.3-	977.9	472.0	7,591.3	1,403.8	912.1
059 902	HALLCTT ISD	226.6	42.0	34.9	44.6-	.0	.0	191.7	68.9	56.0
		7,259.8	793.5	454.6	224.9-	977.9	472.0	7,783.0	1,472.7	968.1
060	DELTA COUNTY									
060 902	COOPER ISD	1,231.8	138.3	59.9	47.1-	147.1	106.3	1,318.9	291.7	204.4
060 914	FANNINDEL ISD	481.4	61.6	29.5	17.9-	19.9	19.9	471.9	99.5	63.3
		1,713.2	199.9	89.4	65.0-	167.0	126.2	1,790.8	391.2	267.7
061	DENTON COUNTY									
061 901	DENTON ISD	11,690.2	1,199.3	1,195.5	94.0-	731.5	262.8	11,226.1	1,473.4	652.8
061 902	LEWISVILLE ISD	14,343.5	1,570.4	1,315.0	207.0	1,503.0	89.2	14,531.4	1,452.7	364.7
061 903	PILOT POINT ISD	1,099.9	123.8	64.5	13.0-	94.8	26.1	1,130.2	162.9	80.7
061 905	KRUM ISD	679.8	83.3	42.2	10.7-	50.5	49.9	695.7	109.9	53.0
061 906	PONDER ISD	379.3	45.5	14.9	4.3-	30.6	19.7	396.5	71.2	40.6
061 907	AUBREY ISD	662.4	95.1	46.8	4.4	123.4	22.0	938.9	112.7	43.2
061 908	SANGER ISD	1,423.2	154.5	76.6	.7	188.4	52.4	1,535.0	206.2	102.9
061 910	ARGYLE ISD	593.2	65.2	70.7	3.7	.0	.0	522.4	20.9	4.5-
061 911	NORTHWEST ISD	2,858.5	333.9	220.8	36.8	185.1	34.0-	2,824.5	189.1	22.4
061 912	LAKE DALLAS ISD	1,677.6	175.0	128.1	21.4	235.9	19.3-	1,785.3	134.4	.1
061 914	LITTLE ELM ISD	795.6	88.7	58.7	4.9-	90.9	28.9	828.7	106.2	48.2
		36,403.2	3,934.7	3,234.4	147.1	3,234.1	497.7	36,414.7	4,039.6	1,411.1
062	DEWITT COUNTY									
062 901	CUERO ISD	2,620.4	273.1	173.5	30.6-	226.6	85.9	2,673.5	389.5	207.7
062 902	NORDHEIM ISD	309.1	33.1	44.0	20.9-	.0	.0	265.0	54.0	31.3
062 903	YOAKUM ISD	2,165.5	232.7	155.3	62.8-	180.7	180.7	2,190.8	467.9	320.2
062 904	YORKTOWN ISD	1,232.3	135.2	136.2	28.4-	.0	.0	1,096.0	163.6	76.5
062 905	WESTHOFF ISD	150.4	20.6	12.0	6.9-	.0	.0	138.4	27.6	12.7

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062	DEWITT COUNTY									
062 906	MEYERSVILLE ISD	182.1	22.0	43.2	9.1-	.0	.0	138.9	20.4	8.3
		6,659.8	716.9	564.4	158.7-	407.3	266.6	6,502.6	1,123.0	656.4
063	DICKENS COUNTY									
063 902	PEADOU ISD	226.3	26.5	12.1	6.3-	.0	.0	214.2	32.8	17.6
063 903	SPUR ISD	724.0	83.4	55.8	28.8-	38.7	38.7	706.8	134.0	79.6
063 906	PATTON SPRINGS ISD	366.5	47.0	25.5	12.8-	.0	.0	340.9	59.8	35.4
		1,316.8	156.9	93.5	47.9-	38.7	38.7	1,261.9	226.6	132.6
064	DIMMIT COUNTY									
064 901	ASHERTON ISD	747.7	76.9	30.4	14.3-	80.8	36.8	798.4	24.4	2.1
064 903	CARRIZO SPRINGS ISD	3,895.6	404.9	404.5	59.2	41.2	149.2-	3,532.2	196.6	79.3-
		4,643.3	481.8	435.0	44.9	122.0	112.4-	4,330.6	221.0	77.2-
065	DONLEY COUNTY									
065 901	CLARENDON ISD	1,084.4	130.5	99.4	64.8-	.0	.0	984.9	195.3	121.3
065 902	HEDLEY ISD	334.5	37.7	26.7	2.0-	.0	.0	307.8	39.7	15.5
		1,418.9	168.2	126.1	66.8-	.0	.0	1,292.7	235.0	136.8
066	DUVAL COUNTY									
066 005	RAMIREZ CSD	141.4	22.2	21.8	8.3-	.0	.0	120.1	30.4	23.4
066 901	BENAVIDES ISD	1,327.3	144.2	154.4	23.1-	.0	.0	1,172.8	167.3	77.6
066 902	SAN DIEGO ISD	2,309.7	229.1	153.4	25.6	154.8	25.8-	2,308.1	177.7	25.3
066 903	FREER ISD	1,444.9	148.4	270.8	45.1	.0	.0	1,174.1	103.2	.9
		5,220.3	543.9	600.5	39.3	154.8	25.8-	4,775.1	478.6	127.2
067	EASTLAND COUNTY									
067 901	CARBON ISD	336.3	38.2	50.0	6.3	.0	.0	286.3	20.3	2.8
067 902	CISCO ISD	1,337.5	147.1	167.1	27.9	.0	34.6-	1,173.9	45.2	5.4
067 903	EASTLAND ISD	1,218.1	125.7	137.9	20.0	62.5	18.3-	1,142.6	87.4	1.3-
067 904	GORMAN ISD	570.0	62.1	44.6	4.6-	25.1	16.3	550.4	83.1	42.5
067 907	RANGER ISD	921.8	105.2	84.5	3.3-	50.8	28.0	888.1	77.6	5.3
067 908	RISING STAR ISD	489.0	53.3	49.2	5.5-	.0	.0	436.8	58.8	24.2
		4,869.7	531.6	533.3	42.8	138.4	8.6-	4,478.1	372.4	78.9
068	ECTOR COUNTY									
068 901	ECTOR COUNTY ISD	34,365.3	4,271.0	5,412.2	902.0	.0	682.4-	28,954.1	2,686.6	325.7
		34,365.3	4,271.0	5,412.2	902.0	.0	682.4-	28,954.1	2,686.6	325.7
069	EDWARDS COUNTY									
069 901	ROCKSPRINGS ISD	801.1	97.5	112.7	18.6-	.0	.0	688.3	116.1	60.2
069 902	NUECES CANYON ISD	691.3	82.9	54.4	13.1-	.0	.0	636.9	96.0	47.3
069 903	CARTA VALLEY ISD	16.5	3.1	6.9	1.1-	.0	.0	9.5	4.2	1.3
		1,508.9	183.5	174.1	32.8-	.0	.0	1,334.7	216.3	108.8
070	ELLIS COUNTY									
070 901	AVALON ISD	298.6	37.3	8.5	5.8-	31.6	17.3	321.6	60.4	35.9
070 903	ENNIS ISD	4,799.4	519.0	348.8	59.1-	495.8	145.3	4,946.3	722.5	383.5
070 905	FERRIS ISD	1,297.3	148.5	59.2	7.4-	238.2	57.3	1,476.3	213.2	115.0
070 907	ITALY ISD	678.1	73.0	34.4	4.7-	90.3	27.1	734.0	104.8	54.8
070 908	MIDLOTHIAN ISD	2,641.9	298.7	239.6	50.5-	174.8	105.5	2,577.1	454.7	270.1
070 909	MILFORD ISD	366.7	38.5	17.7	7.0-	5.8	5.8	354.7	51.2	25.4
070 910	PALMER ISD	830.4	92.4	28.7	15.8-	137.4	66.9	939.0	139.2	75.7
070 911	RED OAK ISD	2,142.4	230.3	93.2	3.2-	466.5	95.8	2,515.6	329.3	172.1
070 912	WAXAHACHIE ISD	5,470.9	569.6	337.0	5.6	655.7	70.0	5,739.6	634.0	244.0
070 915	MAYPEARL ISD	525.4	59.1	25.7	11.6-	46.9	22.2	546.6	67.1	28.3

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070	ELLIS COUNTY	19,051.1	2,056.4	1,243.2	158.5-	2,343.0	613.2	20,150.9	2,776.4	1,404.8
071	EL PASO COUNTY									
071 901	CLINT ISD	1,341.0	143.1	201.8	2.2	.0	.0	1,139.1	141.0	49.6
071 902	EL PASO ISD	78,869.1	10,387.3	5,166.0	778.3-	13,028.2	3,351.9	86,731.2	14,517.4	8,630.6
071 903	FABENS ISD	1,941.1	196.1	82.7	20.2-	468.5	108.0	2,326.9	324.3	184.4
071 904	SAN ELIZARIO ISD	742.5	87.4	23.8	1.9	186.0	37.9	904.7	123.5	56.1
071 905	YSLETA ISD	57,684.7	8,028.4	2,623.4	67.4-	12,712.6	2,268.0	67,773.8	10,363.8	5,971.7
071 906	ANTHONY ISD	555.2	56.0	44.4	3.4-	76.0	41.1	586.8	100.4	58.3
071 907	CANUTILLO ISD	2,841.9	319.7	150.0	25.3	610.8	97.9	3,302.7	392.6	184.0
071 908	TORNILLO ISD	430.7	45.9	23.3	5.0-	61.1	36.1	468.4	87.1	52.4
071 909	SOCORRO ISD	8,903.8	782.5	310.5	51.6	1,636.7	324.1	8,229.9	1,054.2	488.7
		151,310.0	20,046.4	8,626.4	793.3-	28,779.9	6,265.0	171,463.5	27,165.8	15,675.8
072	ERATH COUNTY									
072 050	THREE WAY CSD	35.1	5.7	15.9	2.7	.0	.0	19.2	.3	.0
072 902	DUBLIN ISD	1,093.3	125.0	81.1	36.9-	49.9	49.9	1,062.0	211.8	132.7
072 903	STEPHENVILLE ISD	3,429.1	363.1	256.6	24.4-	387.9	133.2	3,560.4	525.1	285.5
072 904	BLUFF DALE ISD	35.5	3.4	12.8	2.3-	.0	.0	35.8	1.6	.1
072 908	HUCKABAY ISD	333.8	39.3	36.5	1.1	.0	.0	297.2	38.1	12.4
072 909	LINGLEVILLE ISD	333.4	42.3	29.5	10.4-	.0	.0	304.8	52.7	27.8
072 910	MORGAN MILL ISD	152.4	17.1	14.8	4.7-	.0	.0	137.5	21.9	10.1
		5,412.6	595.9	446.4	79.3-	437.8	183.1	5,416.9	851.5	468.6
073	FALLS COUNTY									
073 901	CHILTON ISD	536.4	59.5	32.0	3.7-	42.7	27.7	547.1	95.8	55.5
073 903	MARLIN ISD	2,927.5	310.6	153.2	31.1-	326.1	181.8	3,100.3	573.5	378.8
073 904	WESTPHALIA ISD	439.3	40.9	5.5	3.2-	2.5	2.5	548.0	40.8	4.4-
073 905	ROSEBUD-LOTT ISD	1,082.4	145.1	105.6	41.7-	86.7	86.7	1,063.4	273.5	208.4
		4,985.6	556.1	296.5	134.7-	458.0	298.7	5,258.8	983.6	638.3
074	FANNIN COUNTY									
074 903	BONHAM ISD	2,893.3	305.6	188.0	35.7-	324.3	132.6	3,029.5	474.8	273.5
074 904	DODD CITY ISD	326.5	37.1	9.8	8.7-	34.6	21.6	358.5	57.4	31.0
074 905	ECTOR ISD	304.8	32.1	10.8	.7-	19.7	6.0	313.5	38.7	15.1
074 907	HONEY GROVE ISD	924.0	99.1	45.2	23.3-	79.4	65.1	958.2	187.6	124.0
074 909	LEONARD ISD	788.2	91.1	29.6	11.3-	132.1	54.0	890.6	156.4	95.1
074 911	SAVOY ISD	494.7	52.6	07.5	39.8-	.0	.0	427.1	92.4	56.7
074 912	TRENTON ISD	442.0	52.0	20.5	8.1-	53.5	31.8	475.0	91.1	57.0
074 913	WINDOM ISD	193.8	24.9	10.3	6.7-	3.8	3.8	206.1	9.5	.5
074 917	SAM RAYBURN ISD	487.0	52.4	20.1	20.1-	35.1	35.1	502.0	117.6	83.8
		6,354.1	756.9	407.1	155.4-	682.5	350.0	7,160.5	1,225.0	736.7
075	FAYETTE COUNTY									
075 901	FLATONIA ISD	729.2	81.7	117.7	14.5	.0	.0	611.4	62.1	11.9
075 902	LA GRANGE ISD	2,290.4	243.7	299.2	49.9	.0	.0	1,947.2	193.8	44.1
075 903	SCHULENBURG ISD	1,041.5	112.4	90.4	11.2-	21.8	21.8	972.8	139.0	62.8
075 906	FAYETTEVILLE ISD	469.0	53.9	32.0	7.4-	.0	.0	436.9	30.3	2.5
075 908	ROUND TOP-CARMINE I	389.5	48.6	69.1	2.4	.0	.0	361.1	13.3	2.4
		4,875.6	540.3	608.6	52.8	21.8	21.8	4,329.4	438.5	123.7
076	FISHER COUNTY									
076 901	ROBBS ISD	44.0	15.8	69.1	15.5	.0	.0	65.3	1.4	.9
076 902	MCCAULLEY ISD	291.1	36.7	34.6	2.0-	.0	.0	251.4	34.6	15.3

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076	FISHER COUNTY									
076 903	ROBY ISD	627.0	75.1	52.2	4.9-	22.4	16.4	597.8	96.3	52.6
076 904	ROTAN ISD	847.2	89.5	83.8	22.2-	1.7	1.7	765.0	113.4	55.4
		1,849.9	217.1	244.9	13.3-	24.1	18.1	1,679.5	249.7	124.2
077	FLOYD COUNTY									
077 901	FLOYDADA ISD	1,951.0	211.3	133.1	86.6-	156.2	112.0	1,974.1	409.9	272.5
077 902	LOCKNEY ISD	1,233.9	137.5	82.1	41.0-	102.3	88.1	1,254.0	266.7	180.1
077 903	SOUTH PLAINS ISD	109.4	17.2	15.5	15.3-	.0	.0	93.9	32.5	24.3
077 904	DOUGHERTY ISD	73.2	11.0	15.1	11.5-	.0	.0	58.1	22.4	19.2
		3,367.5	377.0	245.9	154.4-	258.5	200.1	3,380.1	731.5	496.1
078	FOARD COUNTY									
078 901	CROWELL ISD	728.4	89.2	84.3	31.8-	.0	.0	644.1	121.0	73.7
		728.4	89.2	84.3	31.8-	.0	.0	644.1	121.0	73.7
079	FORT BEND COUNTY									
079 901	LAMAR CONSOLIDATED	12,877.4	1,416.9	2,297.4	179.0	.0	.0	10,579.9	516.5	98.7
079 906	NEEDVILLE ISD	2,051.0	237.8	179.7	43.4-	65.3	65.3	1,937.2	346.6	202.5
079 907	FORT BEND ISD	28,921.4	4,138.0	2,770.5	18.5	2,650.1	384.5	28,198.7	4,801.7	2,739.0
079 908	KENDLETON ISD	516.3	55.4	22.1	4.8-	37.2	18.4	531.4	56.3	21.1
		43,466.7	5,848.1	5,269.9	149.3	2,752.6	468.2	41,247.2	5,721.6	3,061.3
080	FRANKLIN COUNTY									
080 901	MOUNT VERNON ISD	1,527.6	175.3	308.7	11.6	.0	.0	1,218.8	163.7	61.7
		1,527.6	175.3	308.7	11.6	.0	.0	1,218.8	163.7	61.7
081	FREESTONE COUNTY									
081 902	FAIRFIELD ISD	2,110.7	250.6	418.0	24.8-	.0	.0	1,692.7	275.1	125.4
081 904	TEAGUE ISD	1,357.2	146.3	245.9	22.5	.0	.0	1,111.2	114.4	19.3
081 905	WORTHAM ISD	562.4	61.4	56.0	7.1-	.0	.0	506.4	68.5	28.1
081 906	DEW ISD	657.8	67.0	14.1	11.7-	.0	.0	800.2	63.9	1.5
		4,690.1	525.3	734.2	20.9-	.0	.0	4,110.5	521.9	174.3
082	FRIO COUNTY									
082 902	DILLEY ISD	1,308.4	133.0	132.8	54.3-	.0	.0	1,175.6	102.9	14.0
082 903	PEARSALL ISD	3,258.1	351.8	211.9	36.5-	345.5	110.8	3,391.6	499.1	262.9
		4,566.5	484.8	344.8	90.8-	345.5	110.8	4,567.2	602.0	276.9
083	GAINES COUNTY									
083 901	SEAGRAVES ISD	1,213.6	129.2	143.9	17.1	.0	12.5-	1,064.6	99.6	15.1
083 902	LOOP ISD	333.3	43.5	245.4	43.5	.0	.0	87.9	.0	.0
083 903	SEMINOLE ISD	2,796.1	343.9	1,772.4	343.9	.0	.0	1,023.6	.0	.0
		4,343.0	516.6	2,166.8	404.5	.0	12.5-	2,176.1	99.6	15.1
084	GALVESTON COUNTY									
084 901	DICKINSON ISD	6,606.9	723.2	825.0	217.3-	159.8	159.8	5,943.6	1,100.3	627.3
084 902	GALVESTON ISD	14,204.0	1,469.1	1,867.7	456.9-	56.9	56.9	12,393.0	1,982.3	990.6
084 903	HIGH ISLAND ISD	891.9	96.6	68.3	1.1	.0	.0	941.9	70.5	1.3
084 904	LA MARQUE ISD	7,854.9	739.9	1,083.6	91.2-	.0	.0	6,771.3	831.0	319.8
084 906	TEXAS CITY ISD	9,015.7	781.2	1,718.1	548.5-	.0	.0	6,297.5	1,046.3	479.5
084 908	HITCHCOCK ISD	2,076.2	223.6	223.1	1.5	80.4	25.3	1,933.4	155.7	8.9
084 909	SANTA FE ISD	4,822.1	524.8	310.3	21.4	686.0	140.7	5,197.8	644.2	297.9
084 910	CLEAR CREEK ISD	25,394.7	3,180.0	3,610.5	73.0-	363.3	363.3	22,147.2	3,616.3	1,798.3
084 911	FRIENDSWOOD ISD	3,909.5	414.0	391.7	49.7-	422.8	132.0	3,939.8	569.4	275.7
		73,777.2	8,152.4	10,099.1	1,403.1-	1,769.2	878.0	65,565.5	10,016.6	4,799.3
085	GARZA COUNTY									

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085	GARZA COUNTY									
085 902	POST ISD	1,547.6	164.2	480.0	80.0	.0	.0	1,067.5	73.8	3.3
085 903	SOUTHLAND ISD	352.2	41.7	35.9	7.4-	.0	.0	323.5	16.6	1.6
		1,899.8	205.9	516.0	72.6	.0	.0	1,391.0	90.4	4.9
086	GILLESPIE COUNTY									
086 024	DOSS CSD	66.2	11.2	6.3	7.3-	.0	.0	59.9	18.5	15.2
086 901	FREDERICKSBURG ISD	3,223.0	347.5	312.2	124.7-	.0	.0	2,910.7	334.0	120.0
086 902	HARPER ISD	547.1	69.8	54.1	8.7-	.0	.0	492.9	78.5	43.6
		3,836.3	428.5	372.7	140.7-	.0	.0	3,463.5	431.0	178.8
087	GLASSCOCK COUNTY									
087 901	GLASSCOCK ISD	704.2	97.4	317.1	5.8-	.0	.0	387.1	53.1	9.4
		704.2	97.4	317.1	5.8-	.0	.0	387.1	53.1	9.4
088	GOLIAD COUNTY									
088 902	GOLIAD ISD	1,915.6	226.6	384.9	39.8	.0	.0	1,530.7	186.8	69.3
		1,915.6	226.6	384.9	39.8	.0	.0	1,530.7	186.8	69.3
089	GONZALES COUNTY									
089 901	GONZALES ISD	3,741.8	401.3	250.4	8.2	275.9	44.3	3,767.2	435.1	181.1
089 903	NIXON ISD	1,092.8	119.1	79.4	7.6	38.9	.3-	1,052.5	111.2	34.1
089 904	SMILEY ISD	377.6	45.7	45.1	7.5	.0	.0	332.5	30.7	4.1
089 905	WAELDER ISD	452.3	52.7	47.5	3.9	.0	.0	404.8	48.7	21.3
		5,664.5	618.8	422.5	27.2	314.8	44.0	5,556.8	625.7	240.6
090	GRAY COUNTY									
090 901	ALANREED ISD	87.6	15.4	28.5	4.6-	.0	.0	59.0	20.0	17.0
090 902	LEFORS ISD	357.9	40.7	133.7	6.8-	.0	.0	224.2	47.5	24.8
090 903	MCLEAN ISD	529.9	65.0	70.5	42.6-	.0	.0	459.3	107.6	72.2
090 904	PAMPA ISD	5,760.1	589.3	749.1	27.1-	123.4	51.1	5,134.3	667.5	252.6
090 905	GRANDVIEW-HOPKINS I	81.9	13.5	67.7	13.5	.0	.0	14.1	.0	.0
		6,817.4	723.9	1,049.7	67.0-	123.4	51.1	5,890.9	842.6	366.6
091	GRAYSON COUNTY									
091 901	BELLS ISD	714.3	82.6	30.7	5.9-	96.7	41.8	780.3	130.3	72.9
091 902	COLLINSVILLE ISD	401.1	48.5	28.4	3.5-	34.7	20.8	467.3	72.9	37.0
091 903	DENISON ISD	7,013.4	689.5	471.9	104.1-	955.3	335.3	7,501.8	1,099.1	612.3
091 905	HOWE ISD	1,113.6	118.0	57.5	7.3-	154.3	59.9	1,210.4	185.6	101.3
091 906	SHERMAN ISD	8,327.2	842.9	989.0	.6	305.1	305.1	7,643.2	789.7	218.8
091 907	TIOGA ISD	157.1	19.8	12.9	1.2-	.0	.0	144.1	15.9	.4
091 908	VAN ALSTYNE ISD	911.0	103.5	43.3	4.2-	129.9	68.7	992.7	176.4	103.8
091 909	WHITESBORO ISD	1,450.4	154.5	104.1	2.7-	17.9	10.1	1,336.1	177.3	73.1
091 910	WHITEWRIGHT ISD	330.7	90.4	44.1	5.1-	85.7	24.6	872.4	120.1	60.0
091 913	POTTSBORO ISD	1,251.4	144.8	160.4	17.7	.0	.0	1,090.9	127.0	43.1
091 914	S AND S CONS ISD	701.3	91.6	124.8	11.7	.0	.0	657.0	79.9	24.8
091 917	GUNTER ISD	380.6	41.5	18.3	5.4-	25.5	25.5	387.8	75.4	46.7
091 918	TOM BEAN ISD	754.3	90.2	30.3	.3	129.5	42.2	853.5	132.2	70.9
		24,188.5	2,517.8	2,185.0	112.1-	1,934.6	934.5	23,937.5	3,180.4	1,465.1
092	GREGG COUNTY									
092 901	GLADEWATER ISD	3,247.3	338.4	647.4	107.9	.0	.0	2,599.9	230.5	16.2
092 902	KILGORE ISD	4,909.2	541.7	518.1	23.1	287.4	.5	4,678.4	519.0	183.0
092 903	LONGVIEW ISD	11,967.0	1,244.8	1,555.5	42.0-	165.1	90.8	10,577.1	995.5	205.0
092 904	PINE TREE ISD	6,770.5	691.3	1,139.8	190.0	.0	83.8-	5,630.6	417.6	60.6-
092 906	SABINE ISD	1,453.7	155.9	345.7	57.0	.0	.0	1,108.0	95.3	5.7-

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092	GREGG COUNTY									
092 907	SPRING HILL ISD	1,529.2	142.0	351.4	58.6	.0	.0	1,077.7	63.4	13.3-
092 908	WHITE OAK ISD	1,501.6	150.5	898.5	150.5	.0	.0	603.0	.0	.0
		31,279.1	3,264.6	5,456.8	545.7	452.5	7.5	26,274.7	2,344.3	324.6
093	GRIMES COUNTY									
093 901	ANDERSON-SHIRO CONS	701.6	85.8	69.7	32.1-	.0	.0	631.8	118.0	71.8
093 903	IOLA ISD	373.4	42.0	48.2	8.0	.0	.0	325.2	34.0	4.8
093 904	NAVASOTA ISD	3,233.9	382.6	188.9	59.1-	289.5	196.9	3,334.5	638.6	401.1
093 905	RICHARDS ISD	334.3	39.4	14.6	21.6-	.0	.0	332.5	12.2	1.7
		4,643.7	549.8	321.4	104.8-	289.5	196.9	4,624.0	802.8	479.4
094	GUADALUPE COUNTY									
094 901	SEGUIN ISD	7,999.3	832.3	579.8	15.2-	973.4	238.9	8,392.8	1,086.4	530.0
094 902	SCHERTZ-CIBOLO-U CI	5,053.0	529.0	271.7	9.2-	820.1	146.1	5,601.4	683.3	332.0
094 903	NAVARRO ISD	725.6	81.8	63.5	27.9-	16.7	16.7	678.7	122.2	72.9
094 904	MARION ISD	1,010.6	109.7	55.8	3.2	123.3	30.8	1,083.4	142.8	71.6
		14,788.5	1,551.8	971.0	49.1-	1,933.5	432.5	15,756.3	2,034.7	1,006.5
095	HALE COUNTY									
095 901	ABERNATHY ISD	1,482.8	158.1	504.9	77.7-	.0	.0	977.9	131.1	29.2
095 902	COTTON CENTER ISD	383.3	50.2	30.6	30.3-	.0	.0	352.6	80.5	54.0
095 903	HALE CENTER ISD	1,209.1	135.5	79.8	36.3-	93.9	70.9	1,223.1	242.7	157.4
095 904	PETERSBURG ISD	892.5	99.4	53.5	34.4-	54.6	54.3	893.6	188.0	120.6
095 905	PLAINVIEW ISD	8,152.9	852.4	657.0	.5	909.2	137.9	8,405.0	989.8	425.3
		12,120.6	1,295.6	1,326.0	178.2-	1,057.7	263.1	11,852.2	1,632.1	786.5
096	HALL COUNTY									
096 901	ESTELLINE ISD	236.6	31.3	18.5	20.1-	.0	.0	218.7	37.2	22.6
096 904	MEMPHIS ISD	959.4	100.3	75.6	36.6-	72.4	67.0	956.2	161.7	93.5
096 905	TURKEY-QUITAQUE ISD	513.2	78.2	48.8	37.1-	.0	.0	564.4	115.3	70.0
096 908	LAKEVIEW ISD	305.0	39.3	22.3	18.9-	.0	.0	282.7	58.2	33.3
		2,114.2	249.1	165.4	112.7-	72.4	67.0	2,022.0	373.0	220.0
097	HAMILTON COUNTY									
097 902	HAMILTON ISD	1,117.5	119.5	115.2	9.5-	.0	.0	1,002.3	129.0	51.9
097 903	HICO ISD	792.0	100.3	39.9	8.7-	55.6	27.5	807.7	136.4	77.2
097 904	POTTSVILLE ISD	216.0	26.7	13.3	4.2-	.0	.0	237.7	11.2	.9
		2,125.6	246.5	168.6	26.4-	55.6	27.5	2,047.7	276.6	130.0
098	HANSFORD COUNTY									
098 901	GRUVER ISD	393.7	118.4	223.1	139.4-	.0	.0	634.5	256.1	200.3
098 903	PRINGLE-MORSE ISD	283.2	51.5	107.4	30.4-	.0	.0	175.8	81.4	67.5
098 904	SPEARMAN ISD	1,409.7	155.4	264.4	136.0-	.0	.0	1,145.3	279.4	182.0
		2,586.6	325.3	630.9	306.3-	.0	.0	1,955.6	619.6	449.8
099	HARDEMAN COUNTY									
099 902	CHILLICOTHE ISD	591.0	87.3	63.3	10.6-	.0	.0	527.7	78.0	36.8
099 903	QUANAH ISD	1,301.2	140.2	142.5	25.7-	.0	.0	1,158.7	166.0	74.0
		1,892.2	227.5	205.8	36.3-	.0	.0	1,686.4	244.0	110.8
100	HARDIN COUNTY									
100 903	KOUNTZE ISD	1,929.3	214.1	120.3	12.6-	203.4	21.1	2,012.4	247.8	114.5
100 904	SILSBEE ISD	5,166.5	539.0	303.0	19.8-	343.6	162.4	5,707.3	720.3	372.1
100 905	HARDIN-JEFFERSON IS	2,753.2	308.1	294.8	28.1	34.0	53.3-	2,503.2	226.7	44.0
100 907	LUMBERTON ISD	3,141.4	355.1	167.4	27.9	625.2	84.5	3,599.2	411.7	185.0
100 908	WEST HARDIN ISD	1,340.3	125.1	109.9	10.0	.0	.0	930.3	114.6	36.1

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100	HARDIN COUNTY	14,035.7	1,541.4	995.6	39.1	1,712.3	215.1	14,752.4	1,721.6	751.7
101	HARRIS COUNTY									
101 902	ALDINE ISD	44,268.4	6,112.5	4,117.9	686.3	2,272.2	928.7-	42,422.7	4,497.5	1,052.0
101 903	ALIEF ISD	23,349.7	2,807.9	2,708.2	451.4	.0	128.5-	20,632.4	1,564.9	107.7
101 905	CHANNELVIEW ISD	6,346.1	677.8	777.7	57.4	354.0	303.2	5,939.9	721.0	259.2
101 906	CROSBY ISD	3,656.3	465.4	341.9	32.9-	360.8	107.3	3,675.1	605.7	361.0
101 907	CYPRESS-FAIRBANKS I	32,499.5	4,272.8	4,249.2	358.9	569.8	355.7-	29,027.6	3,765.8	1,462.5
101 908	DEER PARK ISD	11,349.8	1,142.9	4,589.0	900.2-	.0	.0	6,760.7	975.8	199.2
101 909	NORTH FORREST ISD	21,017.3	2,336.9	895.8	36.8	4,755.0	748.9	24,876.5	3,097.0	1,576.9
101 910	GALENA PARK ISD	15,723.6	1,682.1	2,570.3	101.6-	.0	.0	13,153.3	1,783.7	625.8
101 911	GOOSE CREEK ISD	22,519.6	2,604.9	4,015.6	590.1-	.0	.0	18,803.9	3,195.1	1,640.0
101 912	HOUSTON ISD	270,448.5	36,656.5	51,368.0	5,518.7	.0	.0	219,080.4	31,137.9	11,837.5
101 913	HUFBLE ISD	16,665.2	1,928.2	1,337.4	222.9	1,859.0	227.8	17,644.2	2,190.5	971.6
101 914	KATY ISD	14,791.8	1,624.6	2,580.9	189.7	.0	.0	12,266.6	933.1	89.2
101 915	KLEIN ISD	25,642.3	3,237.4	1,949.8	325.0	3,318.0	269.9	27,379.8	3,547.7	1,640.2
101 916	LA PORTE ISD	3,655.5	863.9	1,871.4	326.7-	.0	.0	6,784.0	1,172.9	556.1
101 917	PASADENA ISD	46,366.5	5,976.2	4,699.9	311.5-	5,041.6	1,269.9	46,708.1	7,557.6	4,076.6
101 919	SPRING ISD	16,992.0	2,184.4	1,891.6	315.3	994.0	237.6-	16,196.6	1,733.8	874.3
101 920	SPRING BRANCH ISD	43,579.7	5,656.5	7,819.9	74.4	.0	.0	35,759.8	5,226.3	1,990.8
101 921	TOMBALL ISD	4,760.3	548.3	612.5	102.1	.0	94.9-	4,164.5	368.1	38.1
101 924	SHELDON ISD	5,447.8	570.5	1,324.8	70.1-	.0	.0	4,123.0	611.4	221.0
101 925	HUFFMAN ISD	2,653.7	334.4	205.3	26.1	306.5	3.8	2,954.8	312.2	119.7
		637,424.6	81,734.1	99,928.2	6,033.9	19,830.9	1,185.4	558,349.9	74,998.1	29,699.4
102	HARRISON COUNTY									
102 901	KARNACK ISD	833.3	99.8	47.5	1.1-	52.5	9.4	838.2	110.3	53.2
102 902	MARSHALL ISD	9,272.1	1,004.7	894.5	106.2	640.7	44.2-	9,018.3	854.3	232.7
102 903	WASKOM ISD	1,191.9	117.2	111.7	16.6	77.0	10.0-	1,157.1	90.5	6.1
102 904	HALLSVILLE ISD	3,772.9	427.2	520.3	43.6-	.0	.0	3,252.6	470.9	220.7
102 905	HARLETON ISD	790.4	88.6	40.4	6.7	3.1	20.8-	753.6	61.1	8.4
102 906	ELYSIAN FIELDS ISD	1,160.2	137.8	181.0	30.2	.0	.0	979.2	107.6	32.8
		17,021.3	1,875.3	1,795.6	115.0	773.3	65.6-	15,999.0	1,694.7	55[illegible]
103	HARTLEY COUNTY									
103 901	CHANNING ISD	389.5	55.2	105.9	4.7-	.0	.0	283.6	60.0	37.4
103 902	HARTLEY ISD	368.9	49.4	38.6	48.7-	.0	.0	330.2	98.1	73.7
		758.4	104.6	144.5	53.4-	.0	.0	613.8	158.1	111.1
104	HASKELL COUNTY									
104 901	HASKELL ISD	1,100.0	113.8	88.3	33.2-	76.7	70.2	1,089.8	182.6	103.4
104 902	ROCHESTER ISD	341.0	38.7	39.8	5.0-	.0	.0	301.8	43.7	18.4
104 903	RULE ISD	429.6	47.6	46.1	2.2-	.0	.0	383.5	48.9	16.9
104 906	WEINERT ISD	203.4	22.1	35.0	5.8-	.0	.0	172.5	6.3	.0
104 907	PAINT CREEK ISD	212.4	26.7	46.7	23.2-	.0	.0	165.7	39.3	25.5
		2,287.6	248.9	256.1	69.4-	76.7	70.2	2,112.3	320.5	164.2
105	HAYS COUNTY									
105 902	SAN MARCOS ISD	6,618.5	699.6	437.4	51.8-	967.6	248.3	7,048.7	999.7	543.5
105 904	DRIPPING SPRINGS IS	1,101.9	127.5	87.8	.9-	.0	45.3-	1,202.1	40.1	8.1
105 906	HAYS CONS ISD	3,957.3	514.1	378.7	38.6	22.4	22.7-	3,600.9	392.5	129.2
		11,677.7	1,341.2	904.0	14.1-	890.0	120.3	11,851.7	1,432.6	680.8
106	HEMPHILL COUNTY									

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106	HEMPHILL COUNTY									
106 901	CANADIAN ISD	1,559.3	171.9	1,001.9	171.9	.0	.0	737.7	47.6	7.1
		1,559.3	171.9	1,001.9	171.9	.0	.0	737.7	47.6	7.1
107	HENDERSON COUNTY									
107 901	ATHENS ISD	4,093.3	434.3	376.0	27.8-	308.5	117.6	4,025.8	579.7	297.2
107 902	BROWNSBORO ISD	2,271.2	253.5	155.7	39.9-	223.3	110.5	2,338.8	404.0	252.6
107 904	CROSS ROADS ISD	629.4	75.4	127.1	8.5-	.0	.0	502.3	84.0	38.0
107 905	EUSTACE ISD	873.9	103.4	154.3	25.7	.0	.0	719.5	74.4	9.6
107 906	MALAKOFF ISD	1,377.6	156.8	229.9	7.7	.0	.0	1,147.6	71.5	6.7
107 907	TRINIDAD ISD	406.9	41.1	35.9	20.5-	23.7	23.7	397.1	85.4	53.3
107 908	MURCHISON ISD	177.7	19.0	10.6	4.9-	15.6	11.7	182.6	32.0	18.6
107 910	LA POYNOR ISD	680.5	32.7	222.1	37.0	.0	.0	458.4	45.7	.5-
		10,512.5	1,156.3	1,311.6	31.2-	571.1	263.5	9,772.1	1,376.7	675.5
108	HIDALGO COUNTY									
108 902	DONNA ISD	9,989.1	777.9	219.0	24.0-	1,711.0	323.6	8,481.1	1,125.5	582.4
108 903	EDCOUCH-ELSA ISD	9,354.4	474.9	73.6	6.1-	1,175.6	205.9	9,456.3	686.9	344.8
108 904	EDINBURG ISD	15,707.5	1,904.4	1,000.0	203.4-	1,927.3	471.3	16,634.8	2,479.1	1,412.4
108 905	HIDALGO ISD	2,085.0	240.1	83.2	4.6-	430.2	76.6	2,481.9	321.3	162.3
108 906	MCALLEN ISD	23,962.0	2,716.2	1,369.8	30.5-	4,355.9	779.4	26,948.0	3,526.1	1,807.8
108 907	MERCEDES ISD	5,943.9	621.6	114.3	20.1-	1,556.5	283.5	7,386.0	925.2	489.1
108 908	MISSION ISD	9,262.5	1,036.2	246.2	38.5	2,392.6	444.6	11,648.9	1,415.3	675.2
108 909	PHARR-SAN JUAN-ALAM	15,147.3	2,023.1	537.1	29.1-	4,511.1	723.4	22,121.8	2,779.6	1,465.0
108 910	PROGRESO ISD	651.9	97.6	31.4	7.4-	183.5	47.7	1,003.9	152.4	93.0
108 911	SHARYLAND ISD	2,433.3	258.2	123.6	8.0	452.1	67.2	2,791.0	341.7	171.8
108 912	LA JOYA ISD	5,396.5	645.6	432.0	46.4	653.6	29.4	5,707.8	809.2	403.4
108 913	WESLACO ISD	11,082.7	1,240.9	375.3	42.4-	2,775.0	524.8	13,482.4	1,808.1	923.2
108 914	LA VILLA ISD	796.4	92.2	41.7	36.3-	109.8	68.9	864.5	197.3	132.5
108 915	MONTE ALTO ISD	567.8	91.0	31.2	10.3-	66.7	37.1	603.3	108.4	67.5
108 916	VALLEY VIEW ISD	509.6	78.4	15.0	6.5-	149.9	39.1	703.4	124.0	63.7
		108,305.4	12,143.5	4,744.7	326.9-	22,483.8	4,122.5	126,315.1	16,797.5	8,784.1
109	HILL COUNTY									
109 901	ABBOTT ISD	365.6	40.6	16.7	4.0-	13.8	13.8	360.7	55.6	30.3
109 902	HYSKUM ISD	335.7	38.7	18.4	11.2-	.0	.0	317.2	25.7	1.8
109 903	COVINGTON ISD	326.6	38.9	10.4	4.9-	24.8	6.4	340.6	32.6	14.5
109 904	HILLSBORO ISD	2,217.3	226.2	205.6	31.1	170.7	17.9	2,182.4	213.1	64.5
109 905	HUBBARD ISD	681.3	72.9	30.4	6.4-	76.7	21.0	727.6	82.1	27.1
109 907	ITASCA ISD	878.0	99.1	51.3	15.5-	52.8	35.9	879.5	144.5	87.8
109 908	MALONE ISD	154.9	22.3	11.7	7.4-	.0	.0	178.2	4.9	4.3-
109 910	MOUNT CALM ISD	151.3	21.1	8.4	4.6-	.0	.0	172.5	11.0	.1
109 911	WHITNEY ISD	1,098.4	127.0	97.2	13.2-	80.5	26.6	1,081.7	166.8	85.6
109 912	AQUILLA ISD	349.8	41.3	14.8	7.0-	12.1	12.1	347.1	60.3	32.8
109 913	BLUM ISD	412.3	48.0	31.0	12.3-	1.0	1.0	384.2	43.2	12.4
109 914	PENELOPE ISD	295.0	34.4	12.4	3.5-	2.0	.5	285.1	38.4	13.1
		7,326.8	807.5	511.5	59.5-	434.4	135.2	7,256.8	889.2	365.7
110	HOCKLEY COUNTY									
110 901	ANTON ISD	647.3	69.3	98.0	17.7-	.0	.0	549.8	52.3	5.2
110 902	LEVELLAND ISD	4,837.0	515.5	1,151.4	191.9	.0	.0	3,685.6	323.6	17.4-
110 905	ROPES ISD	870.5	84.9	61.0	12.5-	.0	.0	615.4	97.4	45.4
110 906	SMYER ISD	444.2	50.7	106.2	17.7	.0	.0	342.6	16.0	.2

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110	HOCKLEY COUNTY									
110 907	SUNDOWN ISD	634.7	74.7	410.1	74.7	.0	.0	224.5	.0	.0
110 908	WHITHARRAL ISD	369.3	43.2	39.1	13.4-	.0	.0	330.1	45.5	18.1
		7,629.5	838.3	1,880.0	240.7	.0	.0	5,748.0	535.4	51.5
111	HOOD COUNTY									
111 901	GRANBURY ISD	3,662.8	441.2	324.9	1.9-	.0	.0	3,337.8	443.1	172.5
111 902	LIPAN ISD	398.3	48.1	32.9	4.2-	.0	.0	365.4	25.4	7.0
111 903	TOLAR ISD	453.5	55.3	31.1	8.6-	.0	.0	422.3	63.9	29.7
		4,714.6	544.6	389.0	15.0-	.0	.0	4,125.5	532.4	209.2
112	HOPKINS COUNTY									
112 901	SULPHUR SPRINGS ISD	4,781.2	505.2	358.5	113.8-	534.6	346.1	4,957.4	902.8	576.6
112 905	CUMBY ISD	421.9	49.6	21.3	10.3-	34.3	25.9	434.8	85.8	52.9
112 906	NORTH HOPKINS ISD	372.0	45.2	75.5	12.6	.0	.0	297.3	32.6	7.8
112 907	MILLER GROVE ISD	332.0	38.7	14.6	6.9-	12.1	12.1	329.5	57.7	32.1
112 908	COMO-PICKTON ISD	403.7	103.7	55.2	32.3-	54.5	54.5	803.0	191.1	132.3
112 909	SALTILLO ISD	342.6	42.8	15.9	13.9-	2.9	2.9	329.5	49.7	33.7
112 910	SULPHUR BLUFF ISD	352.1	46.6	37.7	8.3-	.0	.0	314.4	54.8	25.5
		7,406.3	831.8	579.0	173.4-	638.4	441.5	7,465.9	1,384.5	890.9
113	HOUSTON COUNTY									
113 901	CROCKETT ISD	2,812.0	282.8	181.6	15.7-	267.2	79.1	2,697.4	377.6	199.5
113 902	GRAPELAND ISD	1,130.6	137.7	129.2	11.4-	.0	.0	1,001.4	149.1	66.6
113 903	LOVELADY ISD	429.9	113.2	116.9	1.6	.0	.0	813.0	111.4	50.1
113 905	LATEXO ISD	450.1	53.0	40.7	7.4	.0	.0	409.3	39.8	3.6
113 906	KENNARD ISD	309.1	99.4	45.5	13.0-	7.2	7.2	770.8	116.5	64.2
		5,137.7	686.1	520.1	27.5-	274.4	86.3	5,691.9	794.5	384.0
114	HOWARD COUNTY									
114 901	BIG SPRING ISD	7,144.4	736.0	695.0	115.6	517.6	131.9-	6,967.1	490.3	6.1
114 902	COAHOMA ISD	1,500.1	150.4	306.6	51.1	.0	.0	1,193.5	109.3	8.0
114 904	FORSAN ISD	822.0	99.1	332.6	55.4	.0	.0	489.4	35.9	7.0
		9,466.5	987.5	1,334.2	222.3	517.8	131.9-	8,650.0	635.5	21.1
115	HUDSPETH COUNTY									
115 002	ALLAMOORE CSD	10.1	3.0	11.5	3.0	.0	.0	4.6	.0	.0
115 901	FT HANCOCK ISD	445.9	49.9	51.3	12.8-	.0	.0	397.3	47.2	34.4
115 902	SIERRA BLANCA ISD	314.6	39.2	36.2	7.3-	.0	.0	288.5	11.5	.7
115 903	DELL CITY ISD	548.0	72.4	33.5	4.3-	26.7	11.7	541.7	93.4	54.1
		1,326.2	164.5	132.6	24.1-	26.7	11.7	1,232.1	172.1	89.2
116	HUNT COUNTY									
116 901	CADDO MILLS ISD	735.2	84.6	46.2	3.4-	62.5	9.9	751.5	103.0	49.0
116 902	CELESTE ISD	457.2	55.4	21.2	2.1-	41.3	12.0	477.4	69.5	31.6
116 903	COMMERCE ISD	2,077.8	222.7	134.8	41.5-	266.0	114.7	2,205.4	378.9	235.5
116 905	GREENVILLE ISD	7,254.5	726.5	574.7	32.0-	793.2	170.4	7,497.9	928.9	425.0
116 906	LONE OAK ISD	602.1	85.3	43.0	.6	36.7	8.0	595.7	72.7	30.4
116 908	QUINLAN ISD	2,395.3	287.8	162.9	27.2	46.9	244.0-	2,329.9	16.6	172.2-
116 909	WOLFE CITY ISD	781.5	80.1	56.2	2.8	37.7	3.9-	742.8	73.7	18.8
116 910	CAMPBELL ISD	425.4	51.3	19.5	2.0-	35.7	9.1	441.6	62.4	29.6
116 915	BLAND ISD	337.1	45.1	14.0	4.2-	.0	.0	318.1	47.3	19.7
116 916	BOLES HOME ISD	350.5	36.7	.0	.0	61.3	10.9	412.4	44.4	15.6
		15,427.1	1,655.5	1,062.9	54.9-	1,431.9	87.1	15,776.1	1,799.4	683.0
117	HUTCHINSON COUNTY									

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117	HUTCHINSON COUNTY									
117 901	BORGER ISD	3,740.2	377.7	497.1	17.9	105.0	22.6-	3,348.1	337.2	69.0
117 902	PHILLIPS ISD	625.4	62.3	310.4	7.3-	.0	.0	358.1	18.9	4.2
117 903	SANFORD ISD	1,347.1	140.1	174.6	29.1	61.3	58.5-	1,274.4	93.1	4.4-
117 904	STINNETT ISD	880.0	90.6	129.4	21.6	.0	2.1-	750.6	66.9	4.4
117 906	PLEMONS ISD	196.4	23.9	47.7	7.4	.0	.0	148.7	16.5	3.1
117 907	SPRING CREEK ISD	50.9	4.6	36.5	4.6	.0	.0	14.0	.0	.0
		6,839.7	699.2	1,195.9	73.3	166.3	83.2-	5,893.9	532.6	76.3
118	IRION COUNTY									
118 902	IRION CO ISD	563.6	69.9	277.8	27.6	.0	.0	294.0	18.1	1.9
		563.6	69.9	277.8	27.6	.0	.0	294.0	18.1	1.9
119	JACK COUNTY									
119 901	BRYSON ISD	378.9	45.9	60.2	6.6	.0	.0	318.6	28.3	3.0
119 902	JACKSBORO ISD	1,500.6	161.3	267.1	8.6	.0	.0	1,233.5	150.0	45.7
119 903	PERRIN-WHITT CISD	512.6	61.9	83.3	7.1-	.0	.0	429.2	54.5	21.1
		2,392.1	269.1	410.7	6.3	.0	.0	1,981.3	232.8	69.8
120	JACKSON COUNTY									
120 901	EDNA ISD	2,474.5	248.5	210.0	87.5-	62.8	62.8	2,327.2	398.7	234.2
120 902	GANADO ISD	1,012.6	110.3	171.9	7.2-	.0	.0	840.6	117.5	48.2
120 905	INDUSTRIAL ISD	987.0	103.6	597.3	103.5	.0	.0	389.7	.0	.0
		4,474.1	462.4	979.3	9.9	62.8	62.8	3,557.5	516.2	282.4
121	JASPER COUNTY									
121 902	BROOKELAND ISD	389.4	43.0	66.1	9.8-	.0	.0	323.2	44.9	17.5
121 903	BUNA ISD	2,249.0	251.4	138.9	7.5	291.1	22.9	2,401.7	266.4	113.0
121 904	JASPER ISD	4,892.8	523.5	230.4	57.7-	697.1	182.9	4,357.4	764.1	438.4
121 905	KIRBYVILLE ISD	2,342.5	271.7	125.8	36.9-	303.8	116.2	2,520.5	424.8	258.7
121 906	EVADALE ISD	749.1	81.8	179.4	35.1-	.0	.0	569.6	156.9	111.4
		10,622.8	1,171.4	740.8	132.0-	1,292.5	322.0	11,174.4	1,667.5	939.0
122	JEFF DAVIS COUNTY									
122 901	FT DAVIS ISD	414.7	42.8	35.9	9.6-	.0	.0	378.7	27.9	1.8
122 902	VALENTINE ISD	276.2	31.8	13.6	4.1-	.0	.0	262.6	35.8	10.6
		690.9	74.6	49.5	8.7-	.0	.0	641.3	63.7	12.4
123	JEFFERSON COUNTY									
123 901	BEAUMONT ISD	14,476.6	1,472.5	1,330.2	9.7-	1,379.6	219.9	14,526.0	1,702.2	708.1
123 905	NEDERLAND ISD	7,016.8	743.2	1,007.8	111.8	.0	193.9-	6,009.0	386.5	67.5
123 907	PORT ARTHUR ISD	16,247.4	1,681.2	3,001.8	343.2-	.0	.0	13,245.6	1,284.4	162.6
123 908	PORT NECHES ISD	7,332.5	742.6	1,079.5	62.5-	.0	.0	6,253.0	740.3	220.1
123 910	SOUTH PARK ISD	15,411.9	1,549.0	2,302.0	382.0-	.0	.0	13,109.8	1,557.7	502.7
123 913	SABINE PASS ISD	348.5	35.6	241.6	35.6	.0	.0	107.1	.0	.0
123 914	HAMSHIRE-FANNETT IS	1,687.3	200.1	456.8	62.6	.0	.0	1,230.5	137.5	45.2
		62,521.3	6,424.9	9,419.9	593.4-	1,379.6	26.0	54,481.0	5,808.9	1,706.2
124	JIM HOGG COUNTY									
124 901	JIM HOGG COUNTY ISD	1,786.4	190.1	166.1	27.9-	.0	.0	1,620.2	218.0	96.2
		1,786.4	190.1	166.1	27.9-	.0	.0	1,620.2	218.0	96.2
125	JIM WELLS COUNTY									
125 901	ALICE ISD	9,370.5	832.0	409.0	36.6-	1,521.1	520.5	9,482.6	1,438.5	856.0
125 902	BEN BOLT-PALITO BLA	752.1	87.9	104.4	1.2-	.0	.0	647.7	89.1	37.9
125 903	ORANGE GROVE ISD	1,351.4	153.0	41.8	19.9-	136.0	48.7	1,395.5	219.5	124.4
125 905	PREMONT ISD	1,376.2	179.4	467.3	231.2-	.0	.0	908.8	410.6	321.0

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125	JIM WELLS COUNTY									
125 906	LA GLORIA ISD	149.8	16.9	53.1	19.1-	.0	.0	96.6	36.0	24.1
		12,000.0	1,269.2	1,125.9	355.4-	1,657.1	569.2	12,531.2	2,193.8	1,363.4
126	JOHNSON COUNTY									
126 901	ALVARADO ISD	1,982.2	215.4	79.2	1.3	386.4	64.9	2,289.4	279.0	133.4
126 902	BURLESON ISD	6,465.0	669.6	409.8	26.9	1,027.0	154.0	7,082.2	796.7	325.8
126 903	CLEBURNE ISD	6,054.4	614.0	437.6	91.1-	792.7	310.3	6,409.5	1,012.4	583.5
126 904	GRANDVIEW ISD	930.5	106.2	44.4	12.1-	114.5	43.0	1,006.6	167.3	101.2
126 905	JOSHUA ISD	2,931.5	327.0	131.0	32.4-	559.6	143.1	3,360.1	502.5	290.1
126 906	KEENE ISD	279.0	33.0	50.7	12.7-	.0	.0	228.3	29.5	1.5
126 907	RIO VISTA ISD	699.6	82.7	37.6	1.0-	81.9	1.3-	743.8	82.4	25.9
126 908	VENUS ISD	337.1	53.0	12.8	15.5-	47.1	36.0	377.4	110.6	86.5
126 909	LILLIAN ISD	230.7	35.5	13.5	2.3	7.0	8.5-	225.9	26.4	9.0
126 911	GODLEY ISD	661.2	76.0	33.1	4.3-	54.7	43.2	685.0	125.6	75.3
126 912	LIBERTY CHAPEL ISD	132.5	16.1	18.9	2.4-	.0	.0	120.5	2.3	.8
		20,703.7	2,228.5	1,268.9	141.0-	3,070.9	784.7	22,528.7	3,140.7	1,633.9
127	JONES COUNTY									
127 901	ANSON ISD	1,260.5	142.1	92.1	15.4-	99.1	34.2	1,287.6	191.7	103.8
127 903	HAPLIN ISD	1,172.2	123.5	167.0	17.0	.0	.0	1,005.1	106.5	24.6
127 904	HAWLEY ISD	939.6	104.0	40.3	13.1-	144.2	66.4	1,043.5	183.5	115.4
127 905	LUEDERS-AVOCA ISD	439.8	56.3	41.4	4.0-	.0	.0	398.4	60.4	31.0
127 906	STAMFORD ISD	1,393.8	143.3	74.1	32.2-	190.8	83.0	1,510.4	245.9	146.5
		5,225.9	569.2	415.0	47.7-	434.1	183.6	5,245.0	788.0	421.3
128	KARNES COUNTY									
128 901	KARNES CITY ISD	1,658.6	190.4	202.1	63.0-	.0	.0	1,456.5	253.4	152.5
128 902	KENEDY ISD	1,551.9	162.7	102.1	39.0-	172.5	69.6	1,622.3	271.3	164.1
128 903	RUNGE ISD	637.1	70.3	57.5	9.6	.0	28.0-	579.6	32.7	17.1-
128 904	FALLS CITY ISD	525.3	64.5	52.7	33.8-	.0	.0	472.5	98.3	61.9
		4,372.9	487.9	414.5	126.2-	172.5	41.6	4,130.9	655.7	361.4
129	KAUFMAN COUNTY									
129 901	CRANDALL ISD	1,022.5	110.1	39.6	7.7-	158.9	47.2	1,143.0	166.2	90.8
129 902	FORNEY ISD	1,489.5	148.2	92.7	1.0	161.1	43.4	1,582.7	215.5	110.4
129 903	KAUFMAN ISD	2,423.2	283.1	129.3	17.0-	400.4	106.8	2,694.2	406.9	227.8
129 904	KEMP ISD	1,425.0	164.0	71.6	.7	210.4	33.7	1,563.7	197.1	93.7
129 905	MABANK ISD	2,240.2	251.8	213.3	3.3-	155.7	30.0	2,182.5	232.4	78.3
129 906	TERRELL ISD	4,892.6	514.6	287.8	7.4	682.0	93.8	5,286.7	600.9	249.6
129 910	SCURRY-ROSSER ISD	760.0	86.3	37.6	6.3	29.9	36.7-	752.3	43.3	13.5-
		14,253.0	1,558.1	872.1	12.6-	1,798.4	318.2	15,205.1	1,862.3	837.1
130	KENDALL COUNTY									
130 901	BOERNE COUNTY LINE	2,730.6	298.6	290.8	23.8-	2.3	2.3	2,442.1	263.7	73.4
130 902	COMFORT ISD	1,070.5	124.4	93.6	25.3-	.0	.0	977.0	149.7	77.7
		3,801.2	423.0	384.4	49.1-	2.3	2.3	3,419.1	413.4	151.1
131	KENEDY COUNTY									
131 001	KENEDY COUNTY WIDE	73.7	7.7	54.5	7.7	.0	.0	19.1	.0	.0
		73.7	7.7	54.5	7.7	.0	.0	19.1	.0	.0
132	KENT COUNTY									
132 902	JAYTON-GIRARD ISD	466.6	72.8	370.2	72.8	.0	.0	98.4	.0	.0
		466.6	72.8	370.2	72.8	.0	.0	98.4	.0	.0
133	KERR COUNTY									

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133	KERR COUNTY									
133 912	DIVIDE CSD	17.7	1.8	12.3	1.0	.0	.0	5.4	.8	.0
133 901	CENTER POINT ISD	539.2	71.7	42.0	10.8-	15.6	15.6	512.8	32.9	1.6
133 902	HUNT ISD	148.0	21.2	57.2	4.2-	.0	.0	90.7	20.8	12.4
133 903	KERRVILLE ISD	4,594.3	461.8	609.8	50.7	.0	.0	4,120.5	167.8	33.0
133 904	INGRAM ISD	816.3	89.7	117.3	.6	.0	.0	725.8	30.9	7.6
		6,115.5	646.2	838.8	37.3	15.6	15.6	5,455.2	253.2	54.6
134	KIMBLE COUNTY									
134 901	JUNCTION ISD	1,241.0	143.3	114.9	36.1-	.0	.0	1,126.1	179.3	92.2
		1,241.0	143.3	114.9	36.1-	.0	.0	1,126.1	179.3	92.2
135	KING COUNTY									
135 001	GUTHRIE CSD	311.3	45.5	215.5	1.3	.0	.0	95.8	31.7	11.0
		311.3	45.5	215.5	1.3	.0	.0	95.8	31.7	11.0
136	KINNEY COUNTY									
136 901	BRACKETT ISD	965.9	109.4	93.0	6.4	.0	.0	872.9	103.0	39.3
		965.9	109.4	93.0	6.4	.0	.0	872.9	103.0	39.3
137	KLEBERG COUNTY									
137 901	KINGSVILLE ISD	8,087.0	792.0	664.1	289.8-	960.5	636.1	8,383.3	1,717.8	1,153.9
137 902	RICARDO ISD	592.9	66.5	41.4	23.8-	29.1	29.1	537.0	125.7	89.7
137 903	RIVIERA ISD	825.6	91.3	112.4	18.7	.0	.0	713.2	72.6	11.4
137 904	SANTA GERTRUDIS ISD	180.7	16.5	128.1	16.5	.0	.0	52.1	.0	.0
137 905	LAURELES ISD	56.5	7.7	60.0	7.7	.0	.0	26.5	.0	.0
		9,722.2	974.0	1,006.1	270.7-	989.6	665.2	9,712.1	1,916.1	1,255.0
138	KNOX COUNTY									
138 901	GOREE ISD	296.8	33.6	23.7	7.6-	.0	.0	273.0	41.2	17.7
138 902	KNOX CITY-O'BRIEN I	771.9	84.1	81.8	3.3	.0	.0	690.0	80.7	25.9
138 903	MUNDAY ISD	723.7	75.4	39.1	21.4-	79.2	54.2	763.7	151.0	99.5
138 904	BENJAMIN ISD	305.5	41.4	28.3	14.2-	.0	.0	277.2	45.5	20.3
		2,097.9	234.5	173.0	39.9-	79.2	54.2	2,003.9	318.4	163.4
139	LAMAR COUNTY									
139 905	DELMAR ISD	614.8	71.6	36.3	5.9-	55.2	28.5	633.4	105.9	62.7
139 908	ROXTON ISD	425.9	46.3	18.5	16.8-	36.1	35.5	443.0	94.7	61.3
139 909	PARIS ISD	8,399.1	644.3	332.0	.2	1,121.9	187.0	7,189.0	831.1	376.5
139 910	WEST LAMAR ISD	526.9	64.2	22.1	20.6-	50.7	47.5	555.5	132.4	92.9
139 911	NORTH LAMAR ISD	3,201.3	391.1	227.0	26.4	299.8	23.7	3,264.1	388.5	188.3
139 912	PRAIRILAND ISD	1,658.0	193.5	54.7	19.7-	275.7	81.1	1,882.0	294.3	184.8
		12,825.3	1,411.0	690.5	36.4-	1,832.4	403.3	13,967.0	1,846.9	966.5
140	LAMB COUNTY									
140 901	AMHERST ISD	422.8	51.1	33.9	21.1-	14.6	14.6	403.5	86.8	54.8
140 904	LITTLEFIELD ISD	2,431.0	260.8	197.2	2.1	263.7	37.6	2,497.4	296.2	117.0
140 905	ULTON ISD	1,260.2	136.8	93.3	48.0-	36.5	36.5	1,203.3	221.2	131.5
140 906	SPADE ISD	311.8	36.6	16.8	9.7-	8.0	8.0	303.0	54.4	30.7
140 907	SPRINGLAKE-EARTH IS	1,074.4	128.6	80.5	37.1-	26.3	26.3	1,020.6	192.0	121.9
140 908	SUDAN ISD	594.9	68.8	135.3	11.6	.0	.0	459.6	57.2	14.6
		6,095.5	682.7	557.3	102.2-	349.1	123.0	5,887.4	907.8	470.5
141	LAMPASAS COUNTY									
141 901	LAMPASAS ISD	3,196.7	362.5	192.0	73.0-	254.6	162.1	3,259.3	597.6	379.1
141 902	LOMETA ISD	500.9	57.5	18.0	17.3-	.0	.0	482.8	74.5	39.1
		3,697.6	420.0	210.1	90.3-	254.6	162.1	3,742.1	672.4	418.2

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142	LA SALLE COUNTY									
142 901	COTULLA ISD	1,913.2	210.1	131.6	52.7-	.0	.0	1,781.6	262.8	142.5
		1,913.2	210.1	131.6	52.7-	.0	.0	1,781.6	262.8	142.5
143	LAVACA COUNTY									
143 901	HALLETTSVILLE ISD	1,580.5	196.2	280.5	56.2-	.0	.0	1,300.0	249.0	143.3
143 902	MOULTON ISD	569.7	63.7	55.2	5.2	.0	.0	514.4	58.5	19.5
143 903	SHINER ISD	885.8	95.9	85.5	18.5-	.0	.0	800.2	113.5	52.5
143 904	YOSEMEAD ISD	52.5	7.2	32.9	7.5	.0	.0	19.5	.0	.0
143 905	SWEET HOME ISD	154.9	20.2	19.9	.7-	.0	.0	135.0	20.7	7.8
143 906	EZZELL ISD	149.3	18.7	68.9	24.0-	.0	.0	80.4	47.6	37.8
		3,392.7	401.9	543.2	92.0-	.0	.0	2,849.5	489.5	260.9
144	LEE COUNTY									
144 901	GIDDINGS ISD	2,024.0	224.0	253.8	42.3	.0	.0	1,770.1	161.8	21.6
144 902	LEXINGTON ISD	1,227.7	135.5	60.5	22.3-	.9	.9	1,170.4	74.2	3.9
144 903	DIME BOX ISD	417.4	44.2	34.9	5.8	.0	.0	388.5	14.5	.3
		3,669.1	403.7	349.3	25.8	.9	.9	3,329.0	255.5	25.8
145	LEON COUNTY									
145 901	BUFFALO ISD	974.4	111.8	81.4	6.1	14.1	14.1	907.0	109.1	38.7
145 902	CENTERVILLE ISD	970.8	118.2	59.4	28.5-	.0	.0	911.4	146.8	82.2
145 906	NORMANGEE ISD	653.4	77.3	106.0	11.5-	.0	.0	547.4	88.9	44.7
145 907	OAKWOOD ISD	638.9	78.5	38.4	16.0-	.0	.0	601.7	95.7	51.4
145 911	LEON ISD	843.3	108.6	130.3	21.7	.0	.0	713.0	86.9	29.5
		4,080.8	494.4	415.7	28.2-	14.1	14.1	3,680.5	527.4	246.5
146	LIBERTY COUNTY									
146 901	CLEVELAND ISD	3,092.5	408.7	460.8	.6	376.1	23.5	3,737.9	432.1	173.5
146 902	DAYTON ISD	3,542.2	399.6	367.9	40.7	221.8	45.9	3,396.0	404.7	148.9
146 903	DEVERS ISD	205.9	24.5	98.6	15.6-	.0	.0	107.3	19.3	6.4
146 904	HARDIN ISD	1,570.1	194.4	112.0	17.5-	103.8	31.0	1,582.3	263.4	160.7
146 905	HULL-DAISETTA ISD	1,242.0	131.7	164.8	27.5	.0	15.1-	1,077.1	89.1	3.8
146 906	LIBERTY ISD	3,704.5	399.2	376.3	61.2-	210.9	203.4	3,534.0	601.7	349.6
146 907	TARKINGTON ISD	1,906.0	222.7	137.0	22.6	9.7	176.8-	1,778.7	23.1	111.2-
		15,963.2	1,780.8	1,537.5	3.3-	922.3	111.8	15,268.3	1,833.4	751.7
147	LIMESTONE COUNTY									
147 901	COOLIDGE ISD	427.3	49.4	21.7	23.6-	3.0	3.0	408.6	76.1	47.0
147 902	GROESBECK ISD	1,605.8	189.2	177.1	50.1-	.0	.0	1,422.7	239.2	137.6
147 903	MEXIA ISD	2,883.0	306.9	215.3	21.1	322.4	75.8	2,990.0	361.5	165.8
		4,916.1	545.5	414.2	52.6-	325.4	78.8	4,827.3	676.9	350.4
148	LIPSCOMB COUNTY									
148 901	BOOKER ISD	598.4	66.7	182.7	30.5	.0	.0	415.7	24.2	3.6
148 902	FOLLETT ISD	417.9	50.3	143.0	23.8	.0	.0	284.9	15.5	1.7
148 903	HIGGINS ISD	309.9	33.0	85.3	3.4	.0	.0	244.2	9.6	10.8-
148 905	DARROUZETT ISD	318.4	34.9	127.9	21.3	.0	.0	228.6	9.5	.6
		1,644.6	184.9	539.0	79.0	.0	.0	1,173.7	58.8	5.3-
149	LIVE OAK COUNTY									
149 901	GEORGE WEST ISD	1,706.4	207.5	392.9	87.1-	.0	.0	1,313.5	294.5	178.5
149 902	THREE RIVERS ISD	1,234.3	135.8	167.7	23.2-	.0	.0	1,066.6	159.0	73.0
		2,940.7	343.3	560.6	110.3-	.0	.0	2,380.1	453.5	251.5
150	LLANO COUNTY									
150 901	LLANO ISD	1,609.9	197.8	598.0	9.2-	.0	.0	1,033.4	52.7	14.7

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150	LLANO COUNTY	1,609.9	197.8	598.0	9.2-	.0	.0	1,033.4	52.7	14.7
152	LUBBOCK COUNTY	41,149.8	5,059.5	3,105.0	453.8-	5,484.2	1,612.7	43,529.0	7,126.0	4,234.4
152 901	LUBBOCK ISD	805.4	93.1	52.1	30.1-	66.4	66.4	820.2	127.2	70.2
152 902	NEW DEAL ISD	2,497.8	257.2	143.4	65.0-	392.5	178.3	2,746.8	500.5	327.9
152 903	SLATON ISD	1,622.9	178.6	88.6	56.9-	227.4	153.6	1,761.7	389.2	272.2
152 906	LUBBOCK-COOPER ISD	3,524.7	390.4	168.9	43.1-	630.3	179.0	3,986.0	612.5	361.9
152 907	FRENSHIP ISD	1,739.2	206.5	104.8	1.9-	236.9	55.3	1,871.3	263.7	145.7
152 908	ROOSEVELT ISD	1,142.6	122.5	51.2	22.2-	222.1	82.2	1,313.5	206.5	120.2
152 909	SHALLOWATER ISD	1,346.2	150.9	87.8	40.4-	186.7	104.9	1,497.1	296.3	196.6
152 910	IDALOU ISD	53,879.0	6,458.7	3,802.0	713.4-	7,448.5	2,432.4	57,525.6	9,521.9	5,729.1
153	LYNN COUNTY	916.9	105.2	70.3	46.5-	21.8	21.8	868.4	173.6	112.2
153 903	O'DONNELL ISD	1,262.8	132.3	93.0	64.5-	97.7	97.7	1,267.4	294.5	203.7
153 904	TAHOKA ISD	468.2	56.2	28.3	32.1-	16.3	16.3	456.2	104.6	71.4
153 905	NEW MOME ISD	529.9	65.5	42.4	17.4-	2.6	2.6	490.1	85.6	48.1
153 907	WILSON ISD	3,177.3	359.2	234.2	160.5-	138.4	138.4	3,082.1	658.3	435.4
154	MADISON COUNTY	2,385.2	274.9	177.5	56.8-	49.0	49.0	2,256.6	380.7	215.5
154 901	MADISONVILLE ISD	340.9	36.8	34.2	8.0-	.0	.0	306.7	41.8	17.2
154 903	NORTH ZULCH ISD	2,726.1	311.7	211.8	61.8-	49.0	49.0	2,563.3	422.5	232.7
155	MARION COUNTY	2,761.9	335.3	259.4	46.2-	38.4	38.4	2,540.9	419.9	248.2
155 901	JEFFERSON ISD	2,761.9	335.3	259.4	46.2-	38.4	38.4	2,540.9	419.9	248.2
156	MARTIN COUNTY	1,350.2	144.5	227.0	8.2-	.0	.0	1,123.1	133.5	39.8
156 902	STANTON ISD	470.1	63.2	273.3	40.6	.0	.0	221.8	14.1	1.7
156 905	GRADY ISD	1,820.3	207.7	500.4	32.4	.0	.0	1,344.9	147.6	41.5
157	MASON COUNTY	1,215.3	149.8	75.6	64.5-	.0	.0	1,139.6	214.4	136.6
157 901	MASON ISD	1,215.3	149.8	75.6	64.5-	.0	.0	1,139.6	214.4	136.6
158	MATAGORDA COUNTY	5,804.4	508.7	834.0	67.6	.0	.0	4,970.4	501.1	104.5
158 901	BAY CITY ISD	1,333.5	155.0	257.9	4.6-	.0	.0	1,075.5	163.6	77.2
158 902	TIDEHAVEN ISD	160.5	22.8	97.3	6.3	.0	.0	63.1	16.5	6.1
158 904	MATAGORDA ISD	2,058.0	217.1	856.1	142.7	.0	.0	1,374.5	77.0	13.3
158 905	PALACIOS ISD	1,579.8	187.2	365.2	60.9	.0	.0	1,214.6	126.3	27.5
158 906	VAN VLECK ISD	10,936.8	1,190.8	2,410.7	268.9	.0	.0	8,699.1	884.5	228.6
159	MAVERICK COUNTY	10,866.1	1,163.9	443.9	10.2	2,213.3	293.7	12,635.4	1,447.4	640.6
159 901	EAGLE PASS ISD	10,866.1	1,163.9	443.9	10.2	2,213.3	293.7	12,635.4	1,447.4	640.6
160	MCCULLOCH COUNTY	2,070.6	227.6	148.5	20.1-	121.2	80.0	2,043.2	170.8	31.5
160 901	BRADY ISD	354.9	42.0	23.9	9.9-	.0	.0	330.9	52.0	27.2
160 904	ROCHELLE ISD	187.4	22.9	12.0	18.6-	.0	.0	175.4	41.7	27.0
160 905	LOHN ISD	2,612.9	292.5	184.5	48.8-	121.2	80.0	2,549.5	264.5	85.7
161	MCLENNAN COUNTY	515.0	48.9	22.4	15.7-	49.2	35.5	542.3	90.5	50.0
161 901	CRAWFORD ISD									

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161	MCLENNAN COUNTY									
161 903	MIDWAY ISD	4,699.2	496.8	544.5	40.8	257.2	5.3-	4,411.9	450.7	116.5
161 906	LA VEGA ISD	2,626.8	281.9	119.6	38.7-	492.0	147.3	2,999.2	467.9	280.4
161 907	LORENA ISD	911.2	92.2	52.9	2.5-	157.7	45.2	1,016.0	139.9	64.6
161 908	MART ISD	1,045.7	99.3	47.5	19.4-	140.2	56.3	1,138.3	175.0	99.8
161 909	MCGREGOR ISD	1,504.4	156.8	62.7	18.9-	274.9	83.2	1,716.5	258.9	151.0
161 910	MOODY ISD	823.2	97.8	32.2	17.4-	113.9	59.0	904.9	174.1	109.5
161 912	RIESEL ISD	558.0	58.5	36.8	25.4-	60.1	50.8	581.3	134.7	87.1
161 914	WACO ISD	19,912.1	2,112.0	1,680.6	61.2-	1,638.9	344.6	19,670.3	2,517.7	1,192.1
161 916	WEST ISD	1,310.6	125.7	85.8	29.7-	169.8	79.4	1,394.5	234.7	137.3
161 918	AXTELL ISD	919.3	120.6	22.5	9.5-	126.0	38.9	1,023.2	169.0	104.9
161 919	BRUCEVILLE-EDDY ISD	540.2	51.8	27.5	8.6-	74.2	35.3	586.9	81.7	41.3
161 920	CHINA SPRING ISD	1,090.9	107.1	41.8	12.1-	205.5	51.8	1,254.6	170.9	83.8
161 921	CONNALLY ISD	2,820.3	302.4	105.9	26.6-	562.2	142.4	3,276.5	471.4	266.4
161 922	ROBINSON ISD	2,017.4	196.4	101.3	15.0	376.0	38.9	2,292.1	220.3	69.3
161 923	BOSQUEVILLE ISD	201.7	19.2	27.1	10.2-	.0	.0	174.6	23.0	7.8
161 924	HALLSBURG ISD	162.3	19.9	79.1	8.0	.0	.0	83.1	11.9	.0
161 925	GHOLSON ISD	202.5	26.6	9.2	3.1-	20.1	11.8	213.5	41.5	26.6
		41,861.9	4,413.9	3,300.2	235.4-	4,717.9	1,215.1	43,279.7	5,833.8	2,888.4
162	MCMULLEN COUNTY									
162 904	MCMULLEN ISD	375.5	56.4	287.3	47.2	.0	.0	88.1	9.2	.0
		375.5	56.4	287.3	47.2	.0	.0	88.1	9.2	.0
163	MEDINA COUNTY									
163 901	DEVINE ISD	2,032.3	220.4	142.1	1.4-	192.3	58.9	2,082.9	280.7	137.0
163 902	D'HANIS ISD	494.3	52.5	24.9	24.1-	.0	.0	469.4	66.3	30.6
163 903	NATALIA ISD	1,080.2	114.8	23.2	9.0-	211.0	50.9	1,268.0	174.7	98.2
163 904	HONDO ISD	2,441.1	249.4	120.8	49.7-	222.9	155.7	2,543.2	454.8	292.6
163 908	MEDINA VALLEY ISD	2,340.2	261.1	102.7	46.7-	314.1	157.1	2,551.5	465.0	308.4
		3,388.6	898.2	413.9	130.9-	940.3	422.6	8,915.0	1,441.5	866.8
164	MENARD COUNTY									
164 901	MENARD ISD	787.5	92.4	76.1	14.7-	.0	.0	711.4	73.4	18.0
		787.5	92.4	76.1	14.7-	.0	.0	711.4	73.4	18.0
165	MIDLAND COUNTY									
165 901	MIDLAND ISD	21,450.5	2,522.9	3,435.2	515.4	.0	433.1-	18,015.2	1,574.4	56.1
165 902	GREENWOOD ISD	1,084.4	127.4	175.8	23.3	.0	8.1-	934.5	121.9	45.1
		22,534.9	2,650.3	3,611.1	538.7	.0	441.2-	18,949.7	1,696.3	101.2
166	MILAM COUNTY									
166 901	CAMERON ISD	2,166.3	240.9	146.0	29.7-	209.4	84.5	2,229.7	355.1	202.1
166 902	GAUSE ISD	180.5	23.6	15.5	.2-	.0	.0	186.2	7.0	.9
166 903	PILAND ISD	550.2	62.2	31.9	10.9-	.0	.0	522.0	37.0	2.7
166 904	ROCKDALE ISD	2,028.2	283.4	520.1	67.1	.0	.0	2,108.0	165.8	11.9
166 905	THORNDALE ISD	638.7	73.5	57.8	4.1-	.5	.5	581.3	76.0	26.2
166 907	BUCKHOLTS ISD	344.4	37.9	13.9	4.4-	10.7	8.1	341.2	43.6	16.3
		6,508.3	721.5	785.5	17.8	220.6	93.1	5,968.4	684.5	260.1
167	MILLS COUNTY									
167 901	GOLDTHWAITE ISD	928.0	100.6	53.7	39.2-	29.5	29.5	903.7	109.4	43.3
167 902	MULLIN ISD	349.5	43.8	15.8	19.5-	.0	.0	333.7	63.3	37.2
167 903	STAR ISD	235.2	30.1	9.6	8.0-	.0	.0	225.5	15.0	1.6
167 904	PRIDDY ISD	230.8	25.4	6.3	9.9-	.0	.0	224.5	17.5	.2

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167	MILLS COUNTY	1,743.5	199.9	85.4	76.6-	29.5	29.5	1,687.4	205.2	82.3
168	MITCHELL COUNTY									
168 901	COLORADO ISD	2,032.6	215.1	361.6	60.3	.0	.0	1,671.1	154.8	16.1
168 902	LORAINE ISD	498.1	55.7	33.9	14.3-	35.8	29.2	499.9	89.9	54.6
168 903	WESTBROOK ISD	351.2	43.1	191.4	31.9	.0	.0	169.9	12.5	2.2
		2,882.1	313.9	587.0	77.9	35.8	29.2	2,340.9	257.2	72.9
169	MONTAGUE COUNTY									
169 901	BOWIE ISD	2,411.7	250.1	248.2	9.5-	110.0	46.2	2,273.4	305.7	139.5
169 902	NOCONA ISD	1,152.6	121.0	107.0	23.7-	53.9	45.0	1,099.4	189.7	108.7
169 906	GOLD BURG ISD	319.5	37.8	31.0	8.7-	.0	.0	288.4	38.6	11.7
169 908	MONTAGUE ISD	164.4	18.2	11.4	6.4-	1.7	1.7	154.6	26.3	12.7
169 909	PRAIRIE VALLEY ISD	303.2	38.2	45.2	9.2-	.0	.0	313.9	8.6	20.9
169 910	FORESTBURG ISD	317.5	41.1	18.7	3.9-	.0	.0	383.3	40.9	.4
169 911	SAINT JO ISD	435.9	48.2	52.5	7.2	.0	.0	383.3	40.9	13.0
		5,104.8	554.6	514.2	54.2-	165.6	92.9	4,771.0	657.0	306.9
170	MONTGOMERY COUNTY									
170 902	CONROE ISD	28,645.9	4,171.6	3,876.5	152.4	.0	158.2-	24,767.3	3,861.0	1,928.6
170 903	MONTGOMERY ISD	1,820.0	212.9	561.4	93.6	.0	.0	1,318.0	61.0	12.0
170 904	WILLIS ISD	2,737.9	306.8	566.1	49.9	.0	.0	2,171.8	257.0	62.2
170 906	MAGNOLIA ISD	4,034.7	492.1	340.3	56.7	66.9	102.2-	3,768.6	340.5	68.0
170 907	SPLENDORA ISD	2,499.2	274.4	126.9	21.2	410.9	90.9	2,763.1	344.1	162.7
170 908	NEW CANEY ISD	7,165.7	862.1	373.5	29.6	1,201.7	337.8	7,988.9	1,170.3	665.9
		46,903.4	6,319.9	5,852.0	403.4	1,679.5	168.3	42,797.7	6,033.9	2,899.4
171	MOORE COUNTY									
171 901	DUMAS ISD	4,590.2	480.5	961.6	226.6-	.0	.0	3,628.5	707.1	388.2
171 902	SUNRAY ISD	670.0	94.4	215.3	31.5-	.0	.0	654.7	125.9	64.0
		5,460.2	574.9	1,177.0	258.1-	.0	.0	4,283.2	833.0	452.2
172	MORRIS COUNTY									
172 902	DAINGERFIELD-LONE S	3,374.4	365.3	673.6	29.6-	.0	.0	2,700.8	390.9	159.3
172 905	PITTS ISD	1,624.7	189.2	151.9	25.3	21.0	44.6-	1,493.7	119.2	12.7
		4,999.1	554.5	825.6	.3-	21.0	44.6-	4,194.5	510.1	172.0
173	MOTLEY COUNTY									
173 901	MOTLEY COUNTY ISD	559.9	73.5	54.6	41.1-	.0	.0	505.3	114.6	76.9
		559.9	73.5	54.6	41.1-	.0	.0	505.3	114.6	76.9
174	NACOGDOCHES COUNTY									
174 901	CHIREno ISD	510.2	58.7	25.0	8.5-	9.5	4.1	494.6	71.4	35.6
174 902	CUSHING ISD	780.4	97.4	185.4	20.1	.0	.0	594.9	52.7	2.8
174 903	GARRISON ISD	1,029.9	119.7	55.0	6.6-	106.9	59.9	1,081.6	186.1	113.6
174 904	NACOGDOCHES ISD	7,253.2	785.7	620.8	83.4-	590.7	235.4	7,223.0	1,104.5	624.0
174 906	WODEN ISD	692.5	83.2	34.8	2.4-	44.6	6.2	706.2	91.7	41.3
174 908	CENTRAL HEIGHTS ISD	707.3	81.4	33.9	6.1-	74.5	23.9	752.8	111.3	63.2
174 909	MARTINSVILLE ISD	333.1	39.9	19.5	6.9-	9.9	9.9	323.4	27.7	.3
174 910	ETOILE ISD	190.8	25.5	31.2	5.2	.0	.0	159.5	20.2	3.0
174 911	DOUGLASS ISD	325.5	39.5	42.9	11.7-	.0	.0	282.5	51.2	28.1
		11,822.9	1,321.0	1,049.0	100.3-	845.1	339.4	11,618.5	1,716.8	908.9
175	NAVARRO COUNTY									
175 902	BLOOMING GROVE ISD	880.3	97.7	35.8	15.1-	106.1	49.3	950.5	162.1	98.0
175 903	CORSICANA ISD	6,457.4	667.1	508.4	55.6	626.6	32.7	6,575.5	588.3	141.1

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175	NAVARRO COUNTY									
175 904	DAWSON ISD	575.2	69.7	30.4	15.3-	26.3	26.3	571.0	111.2	71.7
175 905	FROST ISD	430.0	48.7	17.6	11.2-	36.4	25.0	448.6	84.9	52.8
175 907	KERENS ISD	1,050.8	110.2	52.8	54.6-	85.5	85.5	1,083.5	250.3	174.7
175 910	MILDRED ISD	525.0	58.6	41.1	6.9	.0	18.8-	483.8	33.0	4.0-
175 911	RICE ISD	336.4-	19.3-	.0	.0	1.4	1.4	64.8	1.4	1.4
		9,582.3	1,032.7	686.4	33.9-	882.3	201.4	10,177.7	1,231.2	537.7
176	NEWTON COUNTY									
176 901	BURKEVILLE ISD	963.8	114.4	99.5	2.0-	.0	.0	864.2	116.4	53.4
176 902	NEWTON ISD	2,695.1	310.8	145.3	30.7-	237.8	85.1	2,787.6	426.5	257.6
176 903	DEWEYVILLE ISD	1,086.0	119.7	80.9	12.1-	100.4	59.5	1,105.4	189.2	111.4
		4,744.9	544.9	325.8	44.8-	338.2	144.6	4,757.2	732.1	422.4
177	NOLAN COUNTY									
177 901	ROSCOE ISD	729.1	79.3	65.6	9.3-	10.8	10.8	674.3	77.8	25.7
177 902	SWEETWATER ISD	4,016.6	412.9	341.8	12.5-	434.2	92.6	4,109.0	518.0	231.4
177 903	BLACKWELL ISD	313.6	41.1	54.5	3.3-	.0	.0	259.0	44.4	20.5
177 904	DIVIDE ISD	218.3	28.1	19.4	3.7-	.0	.0	199.6	13.4	.6-
177 905	HIGHLAND ISD	326.7	40.5	83.7	24.4-	.0	.0	242.9	38.3	14.9
		5,604.3	601.9	565.3	53.2-	445.0	103.4	5,484.8	691.9	291.9
178	NUECES COUNTY									
178 901	AGUA DULCE ISD	713.2	79.8	69.9	28.3-	.0	.0	643.3	108.1	61.4
178 902	BISHOP CONS ISD	2,011.9	212.5	387.5	62.5-	.0	.0	1,624.3	275.0	134.3
178 903	CALALLEN ISD	4,030.6	429.2	322.5	53.8	.0	310.6-	3,806.0	131.7	24.8
178 904	CORPUS CHRISTI ISD	52,005.3	6,498.5	4,872.9	189.9	4,861.6	372.3	51,994.0	6,680.9	3,048.5
178 905	DRISCOLL ISD	331.4	37.9	93.7	57.3-	.0	.0	237.7	75.4	52.1
178 906	LONDON ISD	199.0	22.7	26.3	3.4-	.0	.0	172.6	26.0	13.1
178 908	PORT ARANSAS ISD	549.4	57.6	317.9	23.3	.0	.0	235.7	12.8	4.3
178 909	ROBSTOWN ISD	5,555.6	596.7	187.8	34.6-	1,313.7	283.9	6,681.4	915.2	467.1
178 910	SANTA CRUZ ISD	100.3	17.3	69.7	7.9	.0	.0	30.6	9.4	4.3
178 912	TULOSO-MIDWAY ISD	3,667.0	393.9	535.2	89.2	.0	74.2-	3,131.7	230.5	19.2-
178 913	BANQUETE ISD	979.6	111.8	128.3	27.0-	.0	.0	851.3	117.9	50.1
178 914	FLOUR BLUFF ISD	5,408.6	567.2	723.5	33.8	178.0	40.6-	4,880.1	511.8	125.0
178 915	WEST OSO ISD	2,707.4	268.7	154.7	5.9-	472.5	80.8	3,025.1	355.3	161.6
		78,259.3	9,293.8	7,890.5	178.9	6,823.8	311.6	77,313.8	9,450.0	4,127.4
179	OCHILTREE COUNTY									
179 901	PERRYTON ISD	2,692.6	293.6	465.1	97.6-	.0	.0	2,227.5	391.2	209.5
179 903	WAKA ISD	82.2	14.5	22.6	20.4-	.0	.0	59.5	11.9	8.7
		2,774.8	308.1	487.8	118.0-	.0	.0	2,287.0	403.1	218.2
180	OLDHAM COUNTY									
180 902	VEGA ISD	641.8	72.4	76.0	6.1-	.0	.0	565.7	78.4	31.1
180 903	ADRIAN ISD	394.8	56.5	39.2	35.1-	.0	.0	355.5	91.6	64.9
180 904	WILDORADO ISD	111.7	16.8	16.9	10.8-	.0	.0	94.7	27.6	20.3
		1,148.3	145.7	132.3	52.0-	.0	.0	1,015.9	197.6	116.3
181	ORANGE COUNTY									
181 901	BRIDGE CITY ISD	4,059.8	424.5	487.9	120.8-	164.8	164.8	3,736.6	653.7	361.8
181 905	ORANGEFIELD ISD	2,063.7	225.9	162.6	4.3	225.0	46.5	2,126.1	268.1	125.1
181 906	WEST ORANGE-COVE CO	7,835.9	801.2	1,121.2	326.3-	.0	.0	6,714.6	996.4	439.2
181 907	VIDOR ISD	8,252.2	919.2	459.6	82.3-	1,445.7	353.4	9,238.5	1,354.9	761.6
181 908	LIT CYPRESS-MAURVIL	4,944.5	539.0	323.4	104.9-	668.7	283.8	5,289.7	931.6	604.9

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181	ORANGE COUNTY	27,156.4	2,909.8	2,554.9	636.0-	2,504.2	848.5	27,105.5	4,204.7	2,292.6
182	PALO PINTO COUNTY									
182 901	GORDON ISD	363.0	44.8	43.8	22.2-	.0	.0	319.1	66.6	40.8
182 902	GRAFORD ISD	567.8	65.2	117.4	4.0	.0	.0	450.4	61.2	20.7
182 903	MINERAL WELLS ISD	5,237.4	549.1	356.7	14.1-	722.8	137.6	5,603.4	700.8	329.3
182 904	SANTO ISD	558.1	73.4	76.8	41.3-	.0	.0	481.2	114.7	76.0
182 905	STRAWN ISD	289.9	30.8	32.5	4.3-	.0	.0	257.4	32.3	7.5
182 906	PALO PINTO ISD	111.3	17.2	55.8	4.6	.0	.0	55.4	12.6	6.1
		7,127.5	780.5	683.3	73.3-	722.8	137.6	7,166.9	988.2	480.4
183	PANOLA COUNTY									
183 901	BECKVILLE ISD	946.4	104.3	135.9	22.7	.0	.0	810.5	81.6	17.5
183 902	CARTHAGE ISD	4,494.1	515.9	811.0	135.2	.0	.0	3,683.0	380.7	93.6
183 904	GARY ISD	437.5	56.2	45.0	7.5	.0	6.6-	394.5	44.2	12.0
		5,878.0	676.4	992.0	165.4	.0	6.6-	4,888.0	506.5	123.1
184	PARKER COUNTY									
184 901	POOLVILLE ISD	367.7	42.2	34.3	3.6-	.0	.0	333.4	45.9	18.7
184 902	SPRINGTOWN ISD	2,308.0	261.8	152.2	25.4	257.4	7.5	2,413.2	243.9	83.7
184 903	WEATHERFORD ISD	6,092.1	659.8	438.4	73.1	608.2	132.8	6,261.9	600.5	172.8
184 904	MILLSAP ISD	781.8	93.1	58.8	6.3-	15.3	15.3	738.2	114.1	56.2
184 907	ALEDO ISD	1,582.4	167.1	114.4	7.4-	92.8	92.8	1,560.8	249.4	148.8
184 908	PEASTER ISD	252.7	71.0	37.9	1.9-	30.4	30.4	545.3	101.3	53.9
184 909	BROCK ISD	465.9	54.5	35.9	.3-	.0	.0	429.9	54.7	22.0
184 911	GARNER ISD	201.3	23.7	30.1	5.0	.0	.0	171.1	18.7	5.3
		12,351.9	1,373.2	902.3	34.0	1,004.1	278.8	12,453.8	1,429.2	561.4
185	PARMER COUNTY									
185 901	BOVINA ISD	816.7	89.4	57.4	35.3-	43.3	43.3	802.6	168.0	107.7
185 902	FARWELL ISD	767.8	88.1	64.1	50.2-	.0	.0	723.6	138.2	84.0
185 903	FRIONA ISD	1,923.2	203.1	146.3	62.2-	127.3	113.8	1,904.1	379.1	247.7
185 904	LAZBUDDIE ISD	481.2	57.6	54.0	51.4-	.0	.0	427.1	109.1	79.0
		4,008.9	438.2	321.9	199.1-	170.6	157.1	3,857.4	794.4	518.4
186	PECOS COUNTY									
186 901	BUENA VISTA ISD	445.9	59.7	225.2	25.1-	.0	.0	220.6	70.9	40.7
186 902	FT STUCKTON ISD	4,350.0	543.3	1,834.3	310.7-	.0	.0	2,516.2	854.0	566.8
186 903	IRAAN-SHEFFIELD ISD	868.4	104.0	598.0	104.0	.0	.0	270.3	.0	.0
		5,664.9	707.0	2,657.6	231.8-	.0	.0	3,007.1	924.9	607.5
187	POLK COUNTY									
187 901	BIG SANDY ISD	634.2	76.1	58.0	5.0-	.0	.0	576.2	81.1	40.9
187 903	GOODRICH ISD	598.1	68.2	60.7	1.7	24.1	2.8	561.4	69.3	22.2
187 904	CORRIGAN-CAMDEN ISD	1,503.0	163.3	176.1	9.6-	.0	.0	1,326.9	173.0	72.6
187 906	LEGGETT ISD	354.0	41.2	76.2	50.8-	.0	.0	277.8	69.3	43.0
187 907	LIVINGSTON ISD	3,676.4	404.6	396.5	96.9-	126.5	126.5	3,406.5	606.4	345.5
187 910	ONALASKA ISD	331.0	45.2	115.0	2.8-	.0	.0	215.9	25.2	5.6
		7,096.7	798.6	882.6	163.4-	150.6	129.3	6,364.7	1,024.3	529.8
188	POTTER COUNTY									
188 901	AMARILLO ISD	35,154.7	4,189.9	2,661.9	578.1-	4,755.0	1,701.8	37,247.7	6,468.8	3,912.5
188 902	RIVER ROAD ISD	1,567.8	168.3	75.6	12.2-	277.0	74.3	1,769.1	254.7	141.5
188 903	HIGHLAND PARK ISD	820.8	105.9	541.1	105.9	.0	.0	279.7	.0	.0
188 904	BUSHLAND ISD	566.1	81.5	245.0	42.4-	.0	.0	321.0	123.9	92.1

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188	PUTTER COUNTY	34,109.4	4,544.6	3,523.7	526.8-	5,032.0	1,776.1	39,617.5	6,847.4	4,146.1
189	PRESIDIO COUNTY									
189 901	MARFA ISD	922.3	103.5	52.4	30.2-	.0	.0	865.8	128.3	61.7
189 902	PRESIDIO ISD	899.5	96.0	30.0	2.3-	196.6	50.4	1,066.1	148.7	79.5
		1,821.8	199.5	82.5	32.5-	196.6	50.4	1,935.9	277.0	141.2
190	RAINS COUNTY									
190 903	RAINS ISD	1,360.7	162.1	140.7	23.5	14.9	4.2-	1,234.8	132.9	41.6
		1,360.7	162.1	140.7	23.5	14.9	4.2-	1,234.8	132.9	41.6
191	RANDALL COUNTY									
191 901	CANYON ISD	5,778.5	663.5	521.5	127.3-	489.6	272.7	5,746.6	1,063.6	652.7
		5,778.5	663.5	521.5	127.3-	489.6	272.7	5,746.6	1,063.6	652.7
192	REAGAN COUNTY									
192 901	REAGAN ISD	1,499.5	165.5	455.6	22.5	.0	.0	1,043.9	143.1	41.5
		1,499.5	165.5	455.6	22.5	.0	.0	1,043.9	143.1	41.5
193	REAL COUNTY									
193 902	LEAKEY ISD	513.6	58.0	49.1	21.4-	.0	.0	464.4	58.8	22.4
		513.6	58.0	49.1	21.4-	.0	.0	464.4	58.8	22.4
194	RED RIVER COUNTY									
194 902	AVERY ISD	549.4	75.0	25.8	7.1-	41.1	30.7	604.7	112.9	70.8
194 903	TALCO-BOGATA CONS I	1,342.3	144.5	193.3	27.4	.0	.0	1,149.0	117.1	25.1
194 904	CLARKSVILLE ISD	2,742.6	304.5	120.6	48.0-	348.5	169.1	2,970.5	521.2	341.0
194 905	DETROIT ISD	730.6	38.0	24.2	17.6-	55.6	55.6	761.9	161.3	113.8
		5,404.9	612.0	364.0	45.3-	445.2	255.4	5,486.1	912.5	550.7
195	REEVES COUNTY									
195 901	PECOS-BARSTOW-TOYAH	5,501.9	571.4	803.7	128.4-	.0	.0	4,698.1	699.8	317.0
195 902	BALMORHEA ISD	627.9	67.5	22.4	14.0-	73.6	57.6	679.1	139.1	95.5
		6,129.8	638.9	826.1	142.4-	73.6	57.6	5,377.7	838.9	412.5
196	REFUGIO COUNTY									
196 901	AUSTWELL-TIVOLI ISD	438.5	53.2	305.5	53.2	.0	.0	132.9	.0	.0
196 902	WOODSBORO ISD	1,160.8	124.9	157.5	8.9	.0	.0	1,003.3	116.1	36.5
196 903	REFUGIO ISD	1,338.6	151.0	633.2	151.0	.0	.0	505.3	.0	.0
		2,937.9	329.1	1,096.3	213.1	.0	.0	1,641.5	116.1	36.5
197	ROBERTS COUNTY									
197 902	MIAMI ISD	453.5	58.4	327.7	58.4	.0	.0	125.8	.0	.0
		453.5	58.4	327.7	58.4	.0	.0	125.8	.0	.0
198	ROBERTSON COUNTY									
198 901	BREMOND ISD	481.1	67.4	55.0	9.2	.0	.0	426.0	58.2	17.7
198 902	CALVERT ISD	691.0	75.6	40.1	20.6-	13.3	13.3	664.1	115.5	63.2
198 903	FRANKLIN ISD	1,101.5	134.8	133.4	16.3	.0	.0	968.1	116.4	41.3
198 905	HEARNE ISD	2,398.8	251.8	151.3	35.5-	323.3	149.6	2,570.7	437.0	255.3
198 906	MUMFORD ISD	177.4	19.5	8.3	12.3-	.0	.0	169.1	37.3	24.3
		4,849.8	549.1	388.3	53.0-	336.6	162.9	4,798.0	764.4	401.8
199	ROCKWALL COUNTY									
199 901	ROCKWALL ISD	4,259.4	467.3	430.2	33.7	295.7	17.1-	4,124.7	416.5	116.4
199 902	ROYSE CITY ISD	930.1	102.6	61.5	1.4-	94.7	56.7	968.3	130.0	56.3
		5,189.5	569.9	491.8	32.3	395.4	39.6	5,093.0	546.5	172.7
200	RUNNELS COUNTY									
200 901	BALLINGER ISD	1,703.9	185.7	135.8	49.0-	108.3	108.3	1,676.3	278.7	163.9

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200	RUNNELS COUNTY									
200 902	MILES ISD	647.3	73.5	32.1	9.1-	45.5	38.1	660.7	120.7	73.3
200 904	WINTERS ISD	1,327.4	140.7	134.6	17.5	14.8	2.2	1,207.6	117.0	25.1
200 905	WINGATE ISD	110.7	10.5	19.0	3.0	.0	.0	119.8	34.4	31.5
200 906	OLDEN ISD	69.9	8.7	2.7	2.4-	2.5	2.5	69.6	13.6	5.9
		3,859.2	419.1	324.4	40.0-	171.1	151.1	3,734.0	564.4	303.7
201	RUSK COUNTY									
201 902	HENDERSON ISD	5,327.1	572.3	457.1	9.7-	325.9	102.5	5,195.9	604.0	329.5
201 903	LANEVILLE ISD	725.7	83.7	46.6	7.8	.0	10.4-	679.1	65.5	14.2
201 904	LEVERETTS CHAPEL IS	461.4	48.8	108.3	17.7	.0	.0	355.1	31.1	.8-
201 907	MOUNT ENTERPRISE IS	615.7	54.1	54.6	9.1	.0	15.0-	561.0	39.9	6.0-
201 908	OVERTON ISD	688.9	68.2	60.5	10.1	34.4	16.9-	667.7	41.2	7.3-
201 910	TATUM ISD	1,435.3	159.0	194.4	32.5	.0	.0	1,240.3	126.5	49.9
201 913	CARLISLE ISD	651.7	74.4	99.4	16.7	.0	.0	551.7	57.7	11.7
201 914	WEST RUSK ISD	1,539.0	154.5	501.1	33.5	.0	.0	1,036.9	101.0	1.4
		11,443.4	1,255.0	1,521.4	157.7	369.3	60.2	10,287.7	1,147.5	371.6
202	SABINE COUNTY									
202 903	HEMPHILL ISD	1,592.5	188.0	148.6	6.5	12.0	2.4	1,455.9	184.5	80.9
202 905	WEST SABINE ISD	931.8	99.7	83.9	10.4	19.2	11.9-	867.0	77.4	15.3
		2,524.3	287.7	232.6	16.9	31.2	9.0-	2,322.9	261.9	96.2
203	SAN AUGUSTINE COUNTY									
203 901	SAN AUGUSTINE ISD	2,029.3	228.3	92.4	2.9-	250.2	49.4	2,187.1	280.6	146.5
203 902	BROADDUS ISD	783.7	99.4	51.2	5.7-	12.9	4.0	745.3	109.1	60.4
		2,813.0	327.7	143.6	3.6-	263.1	53.4	2,932.4	389.7	206.9
204	SAN JACINTO COUNTY									
204 901	COLDSPRING-OAKHURST	2,008.0	247.6	309.1	24.7-	.0	.0	1,698.9	272.3	146.6
204 904	SHEPHERD ISD	1,580.4	179.5	122.7	13.2	155.1	35.5	1,612.8	201.8	91.1
		3,588.4	427.1	431.9	11.5-	155.1	35.5	3,311.6	474.1	237.7
205	SAN PATRICIO COUNTY									
205 901	ARANSAS PASS ISD	2,674.1	261.9	155.4	13.5-	481.7	134.5	3,000.4	409.9	220.2
205 902	GREGORY-PORTLAND IS	5,017.5	565.3	609.8	36.9-	438.3	199.0	5,446.0	850.9	444.4
205 903	INGLESIDE ISD	2,182.4	218.6	397.3	17.7	.0	.0	1,785.1	203.9	40.4
205 904	MATHIS ISD	3,135.1	329.5	149.6	29.0-	619.4	143.4	3,614.9	501.4	279.8
205 905	ODEM-EDROY ISD	1,581.0	160.9	148.0	29.6-	127.3	77.8	1,560.3	264.3	151.8
205 906	SINTON ISD	3,173.0	334.3	243.1	16.4-	329.8	101.3	3,259.6	452.0	238.1
205 907	TAFT ISD	2,251.3	225.5	229.6	1.4-	165.5	32.6	2,187.3	259.4	103.2
		20,014.4	2,096.0	1,923.1	154.7-	2,162.1	688.6	20,853.6	2,939.2	1,477.9
206	SAN SABA COUNTY									
206 901	SAN SABA ISD	1,377.2	154.9	93.8	15.6-	69.1	58.3	1,376.5	228.7	131.7
206 902	RICHLAND SPRINGS IS	391.9	47.6	32.4	13.7-	.0	.0	319.0	36.0	12.2
206 903	CHEROKEE ISD	314.0	37.5	11.5	11.4-	.0	.0	313.3	44.0	20.5
		2,049.1	240.0	114.2	40.6-	69.1	58.3	2,008.8	308.7	164.4
207	SCHLEICHER COUNTY									
207 901	SCHLEICHER ISD	1,122.2	133.0	220.9	5.1-	.0	.0	901.2	138.1	64.4
		1,122.2	133.0	220.9	5.1-	.0	.0	901.2	138.1	64.4
208	SCURRY COUNTY									
208 901	HERMLEIGH ISD	341.2	37.4	33.7	11.0-	.0	.0	307.9	35.7	10.4
208 902	SNYDER ISD	4,950.5	551.9	2,459.7	494.1	.0	.0	2,225.7	142.8	157.6-
208 903	IRA ISD	336.4	37.1	147.8	33.0	.0	.0	240.0	11.6	.4

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COUNTY DISTRICT NUMBER	DISTRICT NAME	TOTAL COST PROPOSED	TOTAL COST CHANGE	NET LOCAL SHARE PROPOSED	NET LOCAL SHARE CHANGE	EQUAL-IZATION PROPOSED	EQUAL-IZATION CHANGE	STATE AID PROPOSED W/ SALS	STATE AID CHANGE W/ SALS	STATE AID CHANGE NO SALS
208	SCURRY COUNTY	5,355.5	626.4	2,686.3	430.3	.0	.0	2,773.6	190.1	146.8-
209	SHACKELFORD COUNTY									
209 901	ALBANY ISD	906.3	103.9	167.7	8.8-	.0	.0	738.5	112.7	49.0
209 902	MORAN ISD	231.6	27.2	44.2	1.7-	.0	.0	187.4	28.9	13.0
		1,137.9	131.1	212.0	10.5-	.0	.0	925.9	141.6	62.0
210	SHELBY COUNTY									
210 901	CENTER ISD	2,474.5	326.4	175.4	15.1	377.0	43.5	3,176.0	354.9	152.3
210 902	JOAQUIN ISD	967.1	112.7	66.3	10.1-	78.7	27.2	979.5	150.0	86.3
210 903	SHELBYVILLE ISD	1,226.3	154.9	47.1	4.1-	123.3	27.0	1,302.5	190.0	112.1
210 904	TENAHA ISD	772.4	83.4	35.1	7.5-	92.9	27.2	830.2	118.1	61.6
210 905	TIMPSON ISD	1,209.0	153.9	54.5	7.5-	91.4	19.1	1,244.8	180.5	106.9
210 906	EXCELSIOR ISD	190.4	28.4	9.2	5.1-	8.7	8.7	139.9	42.3	28.6
		7,338.7	859.7	387.8	23.2-	772.0	152.7	7,722.9	1,035.8	547.8
211	SHERMAN COUNTY									
211 901	TEXHOMA ISD	103.8	22.0	42.7	18.7-	.0	.0	61.1	40.7	40.7
211 902	STRATFORD ISD	1,161.3	147.3	212.6	96.2-	.0	.0	948.6	243.5	169.3
		1,265.1	169.3	255.3	114.9-	.0	.0	1,009.7	284.2	210.0
212	SMITH COUNTY									
212 901	ARP ISD	1,083.4	135.5	82.6	7.2	68.4	7.5-	1,069.1	120.8	44.6
212 902	BULLARD ISD	1,040.1	120.3	106.3	17.7	7.4	61.8-	942.2	40.7	4.9
212 903	LINDALE ISD	2,355.3	252.0	191.3	7.5	233.8	76.6	2,398.8	311.4	154.1
212 904	TROUP ISD	1,140.7	121.7	83.6	11.2-	92.4	91.1	1,155.5	167.0	89.6
212 905	TYLER ISD	22,903.9	2,596.1	2,569.4	340.4	1,034.9	384.9-	21,349.2	1,870.9	323.6
212 906	WHITEHOUSE ISD	3,133.9	340.4	303.1	46.7	269.4	29.9-	3,100.1	263.7	49.9
212 909	CHAPEL HILL ISD	3,607.2	440.0	232.7	63.9-	480.9	370.3	3,855.3	871.1	582.7
212 910	WINONA ISD	1,076.7	125.3	147.2	3.4	.0	.0	929.5	115.6	42.2
		36,394.2	4,131.3	3,736.5	347.8	2,182.1	53.9	34,799.7	3,711.2	1,291.6
213	SOMERVELL COUNTY									
213 901	GLEN ROSE ISD	1,248.0	136.2	192.1	32.0	.0	.0	1,055.9	104.2	12.5
		1,248.0	136.2	192.1	32.0	.0	.0	1,055.9	104.2	12.5
214	STARR COUNTY									
214 901	RIO GRANDE CITY ISD	6,675.4	694.1	265.6	21.6-	1,253.9	220.3	7,663.9	936.0	492.9
214 902	SAN ISIDRO ISD	664.5	84.1	222.3	83.3-	.0	.0	441.6	155.4	114.5
214 903	ROMA ISD	4,413.3	497.1	102.3	.5	1,044.8	222.7	5,355.7	719.5	401.4
		11,753.6	1,275.3	590.4	104.4-	2,298.6	443.2	13,461.2	1,810.9	1,008.8
215	STEPHENS COUNTY									
215 901	BRECKENRIDGE ISD	2,632.2	282.4	455.8	75.0	.0	.0	2,176.3	206.4	24.4
		2,632.2	282.4	455.8	75.0	.0	.0	2,176.3	206.4	24.4
216	STERLING COUNTY									
216 901	STERLING CITY ISD	558.4	62.9	237.4	39.6	.0	.0	354.4	18.5	3.2
		558.4	62.9	237.4	39.6	.0	.0	354.4	18.5	3.2
217	STONEWALL COUNTY									
217 901	ASPERMONT ISD	594.7	73.2	267.7	44.6	.0	.0	327.0	28.6	.9-
217 903	OLD GLORY ISD	79.5	10.2	31.5	1.9	.0	.0	78.0	2.2	.1
		674.5	83.4	299.3	46.5	.0	.0	405.0	30.8	.8-
218	SUTTON COUNTY									
218 901	SONORA ISD	1,830.2	200.7	469.0	143.6-	.0	.0	1,361.1	336.5	206.9
		1,830.2	200.7	469.0	143.6-	.0	.0	1,361.1	336.9	206.9

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219	SWISHER COUNTY									
219 901	HAPPY ISD	552.2	73.8	57.8	89.2-	.0	.0	494.4	163.0	123.8
219 903	TULIA ISD	2,103.1	237.7	146.2	109.1-	199.8	199.8	2,156.6	457.3	308.3
219 905	KRESS ISD	805.1	92.1	59.7	39.5-	36.9	36.9	782.2	118.3	62.9
		3,460.4	403.6	263.9	237.8-	236.7	236.7	3,433.2	738.6	495.0
220	TARRANT COUNTY									
220 901	ARLINGTON ISD	43,294.9	5,635.3	6,042.7	607.7	1,236.4	924.0-	38,488.4	4,043.6	780.1
220 902	BIRDVILLE ISD	20,869.5	2,313.2	1,616.6	55.4-	3,057.7	608.6	22,310.5	2,977.2	1,434.3
220 904	EVERMAN ISD	4,283.7	441.1	323.4	13.0	689.1	91.4	4,649.4	519.4	205.5
220 905	FORT WORTH ISD	92,642.2	12,353.4	11,045.7	758.3	2,926.9	979.8-	84,523.3	10,615.3	4,314.0
220 906	GRAPEVINE-COLLEYVIL	5,570.2	568.9	697.5	116.3	113.4	62.1-	4,986.1	304.2	28.1
220 907	KELLER ISD	4,450.4	515.9	298.2	49.7	634.9	54.8	4,835.5	563.5	242.7
220 908	MANSFIELD ISD	5,311.7	581.0	412.7	66.8	614.6	18.1-	5,513.5	494.2	104.3
220 910	LAKE WORTH ISD	1,712.2	178.6	140.8	5.5	244.4	37.2	1,815.8	210.3	80.3
220 912	CROWLEY ISD	3,947.9	432.4	290.0	46.3	378.9	37.6	4,036.8	405.3	143.3
220 914	KENNEDALE ISD	1,160.4	125.5	105.0	10.4	147.3	71.5	1,207.3	168.8	79.7
220 915	AZLE ISD	4,882.7	565.9	309.7	22.4-	798.1	274.4	5,371.0	862.7	514.9
220 916	HURST-EULESS-BEDFOR	21,701.0	2,463.2	2,160.6	36.9	2,186.8	256.6	21,727.7	2,682.9	1,104.0
220 917	CASTLEBERRY ISD	3,773.4	385.1	261.5	49.1-	596.3	175.4	4,108.1	609.7	325.7
220 918	EAGLE MT-SAGINAW IS	4,709.6	495.6	614.2	67.2	58.7	147.3-	4,154.1	271.6	27.1
220 919	CARROLL ISD	1,185.9	127.8	79.2	13.2	77.0	40.1	1,190.5	109.7	25.3
220 920	WHITE SETTLEMENT IS	3,995.9	409.9	290.5	48.4	564.3	11.9	4,269.7	373.4	72.7
		223,498.2	27,592.8	24,689.0	1,776.0	14,324.8	471.9-	213,187.7	25,211.[illegible]	9,482.0
221	TAYLOR COUNTY									
221 901	ABILENE ISD	23,740.5	2,667.9	1,607.7	354.0-	3,629.2	1,178.0	25,762.0	4,209.9	2,506.8
221 904	MERKEL ISD	1,530.9	176.7	142.4	.2-	129.1	37.3	1,551.4	248.7	145.3
221 905	TRENT ISD	318.8	38.6	72.6	12.1	.0	.0	246.1	26.5	4.3
221 911	JIM NED ISD	946.5	113.6	128.0	18.0-	.0	.0	818.7	131.9	71.4
221 912	WYLIE ISD	1,271.9	149.7	139.6	23.3	15.8	70.1-	1,148.1	52.3	26.5-
		27,808.0	3,142.5	2,090.5	347.4-	3,774.1	1,145.2	29,526.3	4,669.3	2,701.3
222	TERRELL COUNTY									
222 901	TERRELL COUNTY ISD	664.9	79.9	188.3	12.5	.0	.0	476.5	37.8	5.1
		664.9	79.9	188.3	12.5	.0	.0	476.5	37.8	5.1
223	TERRY COUNTY									
223 901	BROWNFIELD ISD	3,740.2	407.4	528.3	48.1	.0	105.2-	3,261.8	214.2	49.7-
223 902	MEADOW ISD	489.3	58.3	59.0	18.6-	.0	.0	430.2	77.0	42.1
223 903	UNION ISD	350.0	39.6	53.8	20.5-	.0	.0	296.1	60.1	34.6
223 904	WELLMAN ISD	440.2	58.6	262.0	43.7	.0	.0	218.9	15.2	2.9
		5,049.7	563.9	903.3	32.7	.0	105.2-	4,207.0	366.5	29.9
224	THROCKMORTON COUNTY									
224 901	THROCKMORTON ISD	553.6	65.3	106.2	17.4-	.0	.0	447.4	53.3	13.8
224 902	WOODSON ISD	223.7	27.0	40.4	.6	.0	.0	205.0	9.0	1.3
		777.3	92.3	146.6	16.8-	.0	.0	652.4	62.3	15.1
225	TITUS COUNTY									
225 902	MOUNT PLEASANT ISD	5,355.3	564.2	565.4	110.7-	207.4	207.4	4,996.8	888.3	524.2
225 905	WINFIELD ISD	183.7	21.3	70.5	11.8	.0	.0	114.8	4.5	2.0
225 906	CHAPEL HILL ISD	264.2	32.4	22.1	3.5	20.0	9.4	287.0	38.4	17.1
225 907	HARTS BLUFF ISD	319.5	36.0	19.5	.6	44.8	14.1	344.7	49.6	25.7
		6,147.2	653.9	677.7	100.8-	272.2	230.9	5,743.3	980.8	569.0

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226	TOM GREEN COUNTY									
226 901	CHRISTOVAL ISD	389.8	48.0	164.7	17.5	.0	.0	235.0	30.5	5.3
226 903	SAN ANGELO ISD	18,715.5	2,036.0	1,477.0	136.2-	2,561.1	647.6	19,799.5	2,169.9	1,517.6
226 905	WATER VALLEY ISD	425.5	54.0	51.4	8.6	.0	.0	374.0	45.4	15.7
226 906	WALL ISD	1,115.8	131.0	68.8	19.3-	13.1	13.1	1,060.0	163.3	85.0
226 907	GRAPE CREEK-PULLIAM	640.1	83.8	47.9	8.0	83.5	42.1	725.6	96.2	41.2
226 908	VERIBEST ISD	240.9	32.0	24.7	10.5-	.0	.0	216.2	33.3	18.0
		21,577.5	2,384.8	1,774.9	131.9-	2,657.7	752.8	22,460.3	3,[illegible]38.6	1,682.8
227	TRAVIS COUNTY									
227 901	AUSTIN ISD	80,029.0	10,842.5	10,833.7	705.7	.0	583.5-	69,195.3	7,[illegible]41.3	2,016.0
227 904	PFLUGERVILLE ISD	2,734.0	370.7	238.6	32.4	292.[illegible]	17.4	2,80[illegible].2	367.8	184.6
227 907	MANOR ISD	1,432.2	194.7	116.3	19.4	55.5	32.4	1,371.4	177.7	73.7
227 909	EANES ISD	4,047.4	398.8	549.7	91.6	.0	241.4-	3,503.1	71.2	43.9-
227 910	DEL VALLE ISD	5,298.9	618.9	233.1	17.4	1,037.7	142.2	6,403.4	743.6	360.4
227 912	LAGO VISTA ISD	374.7	42.9	177.1	30.0-	.0	.0	197.6	72.9	48.1
227 913	LAKE TRAVIS ISD	841.7	99.4	400.7	66.8	.0	.0	440.9	32.6	23.0-
		95,058.5	12,537.9	12,549.5	903.3	1,385.7	632.5-	83,911.9	[illegible],967.1	2,615.9
228	TRINITY COUNTY									
228 901	GROVETON ISD	1,210.2	139.3	97.6	25.4-	.0	.0	1,112.5	165.2	78.9
228 903	TRINITY ISD	1,172.2	122.0	201.7	13.9	.0	.0	970.5	87.0	5.6
228 904	CENTERVILLE ISD	373.3	46.1	24.2	14.2-	.0	.0	349.6	51.3	23.3
228 905	APPLE SPRINGS ISD	483.3	61.6	23.5	2.3-	32.3	15.4	492.1	79.3	40.4
		3,239.5	369.5	347.2	28.0-	32.3	15.4	2,924.7	382.8	148.2
229	TYLER COUNTY									
229 901	COLMESNEIL ISD	724.0	83.7	81.0	50.6-	.0	.0	677.0	134.3	84.7
229 903	WOODVILLE ISD	2,509.2	270.2	103.0	25.0-	204.8	61.5	2,529.8	356.7	191.9
229 904	WARREN ISD	1,322.2	136.3	165.9	1.3	.0	1.3-	1,356.3	133.6	86.6
229 905	SPURGER ISD	529.3	60.7	35.8	2.9-	18.7	4.0	507.8	67.5	25.7
229 906	CHESTER ISD	521.4	54.7	58.3	5.7	.0	.0	463.0	54.0	17.2
		5,534.8	860.6	524.2	71.4-	223.5	64.2	5,533.9	796.1	406.1
230	UPSHUR COUNTY									
230 901	BIG SANDY ISD	925.6	101.2	91.4	16.1-	13.0	13.0	847.1	130.2	64.8
230 902	GILMER ISD	3,175.3	356.1	208.4	26.3	360.9	17.6	3,327.8	347.4	126.5
230 903	ORE CITY ISD	1,230.9	137.8	58.5	15.3-	206.6	55.5	1,379.0	208.5	117.4
230 904	UNION HILL ISD	576.5	62.6	33.5	1.3	20.5	8.4-	559.6	51.0	12.9
230 905	HARMONY ISD	822.5	101.2	93.9	15.7	.0	.0	728.6	85.5	26.9
230 906	NEW DIANA ISD	832.6	91.0	33.6	6.0-	134.6	30.4	933.5	127.4	66.5
230 908	UNION GROVE ISD	777.9	83.2	51.0	8.5	.0	72.2-	726.8	2.5	24.0-
		8,337.4	933.1	570.5	16.4	735.6	35.9	8,502.4	952.5	391.0
231	UPTON COUNTY									
231 901	MCCAMEY ISD	1,097.6	111.7	506.5	83.4	.0	.0	598.2	33.6	8.8
231 902	RANKIN ISD	794.9	92.6	305.8	40.4	.0	.0	499.1	19.7	6.1
		1,892.5	204.3	812.3	123.8	.0	.0	1,097.3	53.3	14.9
232	UVALDE COUNTY									
232 901	KNIPPA ISD	351.5	38.9	19.4	4.5-	.0	.0	332.1	43.3	16.4
232 902	SABINAL ISD	1,002.5	115.5	53.2	11.7-	11.8	11.8	961.1	139.1	63.4
232 903	UVALDE CONS I S D	6,211.3	836.0	326.8	63.1-	617.0	75.2	6,501.5	774.3	366.6
232 904	UTOPIA ISD	349.5	50.1	37.2	5.9	.0	.0	364.3	39.3	13.3
		7,964.8	840.5	434.7	73.4-	628.8	87.0	8,159.0	996.0	459.7

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233	VAL VERDE COUNTY									
233 004	JUNO CSD	22.5	2.9	17.4	2.9	.0	.0	5.0	.0	.0
233 901	SAN FELIPE-DEL RIO	12,465.9	1,370.6	432.2	39.5	2,723.0	420.2	14,754.6	1,751.4	873.0
233 903	COMSTOCK ISD	337.8	43.9	58.6	2.4	.0	.0	339.4	6.0	.1
		12,826.2	1,417.4	508.3	44.8	2,723.0	420.2	15,101.0	1,757.4	873.1
234	VAN ZANDT COUNTY									
234 902	CANTON ISD	2,025.5	221.9	114.3	19.5-	270.2	108.4	2,181.7	327.0	184.7
234 903	EDGEWOOD ISD	957.4	99.7	60.2	27.4-	65.0	65.0	942.1	192.5	123.1
234 904	GRAND SALINE ISD	1,341.0	141.8	76.2	30.2-	188.0	98.9	1,452.6	276.9	182.0
234 905	MARTINS MILL ISD	276.5	33.0	18.6	4.1-	.0	.0	247.4	20.5	3.8
234 906	VAN ISD	2,045.9	248.9	334.1	59.2-	.0	.0	1,791.3	318.1	184.6
234 907	WILLS POINT ISD	2,051.1	260.7	162.0	2.1	184.9	98.5	2,074.0	346.2	209.5
234 909	FRUITVALE ISD	452.4	47.8	37.7	6.3	.0	.0	415.2	22.4	1.5
		9,182.1	1,353.8	823.5	149.5-	708.1	370.8	9,074.3	1,503.5	889.2
235	VICTORIA COUNTY									
235 901	BLOOMINGTON ISD	1,302.7	132.9	99.8	7.2	107.2	15.5	1,309.9	148.3	58.9
235 902	VICTORIA ISD	16,107.9	1,961.2	1,862.9	233.7-	1,204.4	826.1	17,453.9	3,025.9	1,790.8
235 903	MCFADDIN ISD	41.2	7.3	24.6	1.0-	.0	.0	16.6	3.6	7.4
235 904	NURSERY ISD	87.9	15.2	29.6	11.5-	.0	.0	62.7	20.1	19.0
		19,539.2	2,123.6	2,017.1	244.6-	1,316.6	841.6	18,843.1	3,203.3	1,876.1
236	WALKER COUNTY									
236 901	NEW WAVERLY ISD	936.7	131.5	80.7	4.2-	72.0	72.0	958.4	197.5	129.5
236 902	HUNTSVILLE ISD	6,488.4	771.3	569.5	40.7-	202.8	354.6	6,622.1	964.4	506.4
		7,427.1	872.8	630.3	13[illegible].4-	540.9	432.6	7,780.5	1,161.9	635.9
237	WALLER COUNTY									
237 902	HEMPSTEAD ISD	1,530.2	157.3	134.6	2.1-	8.2	8.2	1,403.7	160.6	56.2
237 904	WALLER ISD	3,369.2	393.1	329.3	7.5	.0	.0	3,036.9	222.5	14.3
237 905	ROYAL ISD	1,547.9	196.8	702.9	107.0-	.0	.0	844.9	180.1	76.8
		6,443.3	747.2	1,166.9	99.5-	8.2	8.2	5,285.5	563.2	147.3
238	WARD COUNTY									
238 902	MONAHANS-WICKETT-PY	4,122.0	428.1	1,244.2	191.6-	.0	.0	2,877.8	565.7	279.0
238 904	GRANDFALLS-ROYALTY	446.5	47.6	139.2	23.0-	.0	.0	307.4	76.6	36.1
		4,568.5	475.7	1,383.4	164.6-	.0	.0	3,185.2	640.3	315.1
239	WASHINGTON COUNTY									
239 901	BRENHAM ISD	5,263.6	531.5	522.8	53.4-	53.5	53.5	4,749.4	824.1	51.9
239 903	BURTON ISD	706.2	36.3	55.8	22.7-	.0	.0	650.4	82.4	33.4
		5,969.8	567.8	578.5	75.1-	53.5	53.5	5,449.8	486.5	85.3
240	WEBB COUNTY									
240 901	LAREDO ISD	24,474.1	3,518.0	1,002.9	54.2-	7,035.2	1,262.6	35,506.3	4,844.8	2,625.4
240 902	MIRANDO CITY ISD	312.9	30.2	28.8	2.8	.0	.0	292.1	11.0	.9
240 903	UNITED ISD	6,965.3	791.6	1,232.6	125.1	.0	.0	5,732.7	666.5	138.6
240 904	WEBB CONS ISD	490.4	60.8	184.0	30.7	.0	.0	328.5	18.2	4.4
		37,243.7	4,400.6	2,448.5	24.2	7,035.2	1,262.6	41,859.6	5,540.5	2,769.3
241	WHARTON COUNTY									
241 901	BOLING ISD	1,473.2	176.1	239.7	23.2-	.0	.0	1,238.5	195.3	99.3
241 902	EAST BERNARD ISD	1,307.5	148.9	189.8	9.7-	.0	.0	1,117.7	122.3	29.2
241 903	EL CAMPO ISD	5,144.0	591.5	594.6	126.2-	.0	.0	4,549.3	687.7	351.9
241 904	WHARTON ISD	4,122.1	428.6	521.4	33.0	.0	40.9-	3,600.7	364.7	80.4
241 906	LOUISE ISD	715.7	93.6	101.1	33.5-	.0	.0	614.7	117.5	73.6

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TEXAS EDUCATION AGENCY
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1ST YEAR

COUNTY DISTRICT NUMBER	DISTRICT NAME	TOTAL COST PROPOSED	TOTAL COST CHANGE	NET LOCAL SHARE PROPOSED	NET LOCAL SHARE CHANGE	EQUAL-IZATION PROPOSED	EQUAL-IZATION CHANGE	STATE AID PROPOSED W/ SALS	STATE AID CHANGE W/ SALS	STATE AID CHANGE NO SALS
241	WHARTON COUNTY	12,768.0	1,398.9	1,646.9	169.9-	.0	40.9-	11,121.1	1,491.5	634.4
242	WHEELER COUNTY									
242 901	ROBERTS ISD	229.4	27.5	40.2	14.8-	.0	.0	202.6	7.3	.8
242 902	SHAMROCK ISD	900.7	91.9	104.8	6.2-	.0	.0	795.9	62.4	4.3
242 903	WHEELER ISD	679.1	72.6	211.1	35.2	.0	.0	487.7	22.1	1.9-
242 904	ALLISON ISD	192.9	21.5	143.3	21.5	.0	.0	79.5	5.2	1.1-
242 905	KELTON ISD	216.3	32.0	151.3	25.2	.0	.0	101.4	17.1	13.5
242 906	BRISCOE ISD	184.0	23.8	148.0	23.8	.0	.0	35.9	.0	.0
242 907	LELA ISD	109.9	12.1	9.4	7.8-	.0	.0	99.1	24.6	17.5
		2,495.3	241.4	813.4	76.9	.0	.0	1,802.1	138.7	33.1
243	WICHITA COUNTY									
243 901	BURKBURNETT ISD	4,722.1	501.9	415.1	81.6-	490.4	191.6	4,797.4	775.2	435.0
243 902	ELECTRA ISD	1,125.0	118.2	196.8	7.2	.0	.0	928.2	99.1	15.4
243 903	IOWA PARK CONS ISD	2,430.9	266.8	206.9	12.7	260.2	21.0	2,534.1	275.1	93.8
243 905	WICHITA FALLS ISD	19,912.4	2,203.6	1,742.7	137.8-	2,098.2	562.5	20,267.8	1,143.6	159.8
243 906	CITY VIEW ISD	842.2	94.2	68.5	22.3-	113.7	54.8	987.3	102.5	92.7
		29,032.6	3,184.7	2,630.2	221.8-	2,962.5	829.9	29,414.8	2,455.5	796.7
244	WILBARGER COUNTY									
244 901	MARIBOLO ISD	310.4	34.1	53.5	6.7-	.0	.0	256.9	40.4	17.4
244 903	VERNON CONS ISD	3,975.1	412.2	330.3	14.6-	252.5	72.6	3,897.3	478.1	193.2
244 905	NORTHSIDE ISD	317.0	36.9	27.5	11.9-	.0	.0	289.4	46.8	24.0
		4,602.5	483.2	411.4	33.2-	252.5	72.6	4,443.6	567.9	235.5
245	WILLACY COUNTY									
245 901	LASARA ISD	379.9	47.5	22.7	11.9-	24.9	24.9	382.0	84.3	53.8
245 902	LYFORD ISD	2,119.7	238.9	237.6	34.7	.0	27.3-	1,882.0	176.8	35.0
245 903	RAYMONDVILLE ISD	3,567.6	386.0	116.4	26.2-	867.3	160.2	4,618.7	572.4	292.5
245 904	SAN PERLITA ISD	474.9	51.8	95.2	31.5-	.0	.0	379.6	65.3	32.0
		6,542.3	724.2	472.2	34.9-	892.2	157.8	7,262.3	898.8	413.3
246	WILLIAMSON COUNTY									
246 902	FLORENCE ISD	764.3	91.9	31.2	10.1-	41.9	24.5	780.0	74.1	13.8
246 904	GEORGETOWN ISD	5,449.5	585.0	356.0	32.3-	605.4	75.4	5,689.9	692.6	315.1
246 905	GRANGER ISD	439.0	54.7	39.0	13.4-	.0	.0	471.8	23.9	3.1
246 906	HUTTO ISD	590.7	66.1	35.6	13.4-	31.0	30.6	586.0	110.1	65.3
246 907	JARRELL ISD	487.3	60.3	24.4	.3-	33.4	14.6	496.2	34.1	1.0
246 908	LIBERTY HILL ISD	1,041.2	132.2	67.0	9.4-	88.4	39.8	1,112.5	180.5	103.9
246 909	ROUND ROCK ISD	14,891.5	1,537.9	1,025.9	171.0	1,745.6	234.4	15,760.0	1,768.7	697.4
246 911	TAYLOR ISD	3,214.3	333.1	171.3	110.1-	509.5	289.1	3,557.9	732.3	508.1
246 912	THRALL ISD	761.2	89.1	47.8	3.8-	.0	.0	713.3	92.9	44.3
246 913	LEANDER ISD	3,700.9	456.9	291.5	16.3-	263.2	53.2	3,672.4	481.7	230.1
246 914	COUPLAND ISD	161.1	20.1	12.4	3.8-	.0	.0	152.2	32.4	19.6
		31,562.4	3,427.9	2,102.6	92.9-	3,318.4	761.6	32,992.2	4,223.3	2,002.6
247	WILSON COUNTY									
247 901	FLORESVILLE ISD	2,832.4	331.8	136.0	8.6-	374.7	102.0	3,074.5	442.3	243.5
247 903	LA VERNIA ISD	991.3	122.3	59.4	7.1-	112.0	39.4	1,043.9	168.8	89.7
247 904	POTH ISD	1,050.2	120.8	68.6	11.0-	40.4	1.5	1,034.1	133.3	61.7
247 906	STOCKDALE ISD	431.5	48.7	47.9	12.2-	57.7	17.9	441.6	128.8	62.5
		5,715.1	623.6	311.7	38.9-	590.8	160.8	5,994.1	873.2	460.4
248	WINKLER COUNTY									

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TEXAS EDUCATION AGENCY
SHEE 18
1ST YEAR

COUNTY DISTRICT NUMBER	DISTRICT NAME	TOTAL COST PROPOSED	TOTAL COST CHANGE	NET LOCAL SHARE PROPOSED	NET LOCAL SHARE CHANGE	EQUAL-IZATION PROPOSED	EQUAL-IZATION CHANGE	STATE AID PROPOSED W/ SALS	STATE AID CHANGE W/ SALS	STATE AID CHANGE NO SALS
248	WINKLER COUNTY									
248 901	KERMIT ISD	2,769.5	282.0	567.6	.4-	.0	.0	2,200.9	283.0	89.6
248 902	WINK-LOVING ISD	757.2	90.7	523.3	90.7	.0	.0	233.9	.0	.0
		3,525.7	372.7	1,090.9	89.8	.0	.0	2,434.7	283.0	89.6
249	WISE COUNTY									
249 901	ALVORD ISD	534.1	59.3	84.6	12.6	.0	.0	449.4	46.7	6.6
249 902	BOYD ISD	1,071.0	118.2	74.6	1.0-	117.0	24.7	1,113.3	143.9	65.4
249 903	BRIDGEPORT ISD	2,017.0	212.8	271.4	13.2-	.0	.0	1,746.2	180.5	36.9
249 904	CHICO ISD	679.5	88.2	167.0	5.7-	.0	.0	512.4	71.6	16.8
249 905	DECATUR ISD	1,942.3	208.5	284.9	47.5	.0	.0	1,657.3	116.7	15.5
249 906	PARADISE ISD	575.0	63.4	91.8	3.0	.0	.0	483.1	45.2	4.4
249 908	SLIDELL ISD	321.7	38.3	28.4	6.0-	.0	.0	293.3	44.9	19.9
		7,141.2	788.7	1,003.1	37.4	117.0	24.7	6,255.0	649.5	165.5
250	WOOD COUNTY									
250 902	HAWKINS ISD	959.9	96.5	595.7	96.5	.0	.0	364.2	.0	.0
250 903	MINEOLA ISD	1,849.6	190.4	145.1	3.8	186.6	71.2	1,886.1	252.9	126.7
250 904	QUITMAN ISD	1,370.3	153.5	295.9	49.3	.0	.0	1,074.3	104.2	15.1
250 905	YANTIS ISD	395.6	43.9	35.8	4.2-	.0	.0	359.7	37.1	10.6
250 906	ALBA-GOLDEN ISD	715.3	79.0	47.4	19.5-	64.5	54.9	732.4	153.5	104.4
250 907	WINNSBORO ISD	1,869.4	211.3	194.9	3.2	41.6	29.7	1,716.5	215.2	92.3
		7,159.5	774.6	1,315.1	134.1	292.7	155.8	6,133.2	762.9	349.1
251	YOAKUM COUNTY									
251 901	DENVER CITY ISD	1,948.1	223.5	1,215.2	223.5	.0	.0	732.8	.0	.0
251 902	PLAINS ISD	859.9	118.6	600.1	118.6	.0	.0	259.7	.0	.0
		2,808.0	342.1	1,815.4	342.1	.0	.0	992.5	.0	.0
252	YOUNG COUNTY									
252 901	GRAHAM ISD	3,456.8	367.2	419.0	39.7-	69.5	69.5	3,107.2	431.4	191.4
252 902	NEWCASTLE ISD	389.3	45.8	43.7	1.0-	.0	.0	346.1	46.8	19.2
252 903	OLNEY ISD	1,326.5	139.0	134.5	10.3-	52.1	21.5	1,242.0	142.6	49.6
		5,173.1	552.0	597.4	51.0-	119.6	91.0	4,695.3	620.8	260.2
253	ZAPATA COUNTY									
253 901	ZAPATA ISD	2,371.0	268.7	353.1	92.2	.0	.0	2,017.9	176.5	3.2
		2,371.0	268.7	353.1	92.2	.0	.0	2,017.9	176.5	3.2
254	ZAVALA COUNTY									
254 901	CRYSTAL CITY ISD	3,063.1	324.5	152.6	49.3-	513.2	144.6	3,423.6	515.4	276.2
254 902	LA PRYOR ISD	630.2	49.5	38.2	11.1-	45.4	10.0	837.3	110.0	48.1
		3,693.3	413.3	190.9	57.4-	558.6	154.6	4,265.9	625.4	324.3
STATE TOTALS		4049,341.4	479,245.2	401,894.8	7,164.0	314,420.2	53,734.3	3907,934.7	508,899.2	229,148.9

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Appendix E

Texas Education Agency

Foundation School Program
Fiscal Impact Model
Of SBOE #18
Second Year

(All Costs In Thousands of Dollars)

+ BY DESCRIPTIVE CATEGORIES
  (Amounts as Totals)

+ BY DESCRIPTIVE CATEGORIES
  (Amounts per ADA)

+ DISTRICT ONELINER PRINTOUT

460

SBOE #18
Second year Results
By Descriptive Categories
(Amounts As Totals)

Appendix E

NO. DIST	DESCRIPTIVE CATEGORIES SUB CATEGORY	TOTAL COST PROPOSED	TOTAL COST CHANGE	NET LOCAL SHARE PROPOSED	NET LOCAL SHARE CHANGE	EQUAL-IZATION PROPOSED	EQUAL-IZATION CHANGE	STATE AID PROPOSED W/ SALS	STATE AID CHANGE W/ SALS	STATE AID CHANGE NO SALS
ADA GROUPINGS										
5	OVER 50,000	743,924.5	133,608.5	107,148.7	14,900.0	29,734.0	4,699.6	666,509.9	123,658.2	47,544.3
53	10,000-49,999	1591,205.0	272,452.6	155,544.2	11,543.2	141,145.2	13,954.5	1578,291.4	269,406.4	107,722.6
33	5,000--9,999	358,426.9	55,178.7	35,160.0	3,036.0-	37,629.8	7,436.5	360,295.7	62,377.1	25,901.7
81	3,000--4,999	491,052.0	75,348.1	50,301.2	573.6	42,744.0	8,865.4	484,291.2	82,456.1	34,145.0
127	1,500--2,999	424,804.8	66,502.7	43,804.5	1,403.7	32,899.2	7,467.6	414,414.9	70,727.9	29,985.2
96	1,000--1,499	193,320.5	30,269.1	24,878.8	723.6	13,259.6	4,009.2	182,243.8	32,802.3	14,901.3
202	500-- 999	249,554.1	39,506.7	30,138.3	240.6-	11,759.2	4,456.0	231,963.4	42,439.4	18,536.0
382	100-- 499	211,618.9	34,494.4	24,033.9	1,107.6-	5,784.4	2,784.3	189,605.9	35,699.2	15,510.7
90	UNDER- 100	16,058.0	2,704.6	3,222.7	242.2-	73.1	61.2	13,489.9	2,558.8	1,100.8
DISTRICT TYPE										
6	MAJOR URBAN DISTRICTS	944,594.0	170,133.3	125,478.8	15,728.2	47,308.2	6,756.4	866,428.4	159,049.6	62,499.1
31	OTHER CENTRAL CITIES	293,194.5	96,143.2	50,276.2	1,833.7-	55,459.9	13,292.9	608,339.7	107,549.9	46,975.4
87	SUBURBAN - EAST GROWTH	721,284.4	120,993.2	72,365.7	8,043.5	56,467.4	3,457.7	707,638.7	116,070.7	42,969.0
65	SUBURBAN - STABLE	783,329.5	120,550.0	82,331.1	3,550.1	69,279.8	7,083.0	770,804.2	128,524.6	50,760.2
208	NON-METRO WITH 1000 +	700,538.2	117,703.2	55,498.8	583.9	58,466.7	15,933.7	734,221.1	130,047.2	56,537.3
233	NON-METRO WITH TOWN	256,280.1	40,438.9	33,782.2	744.5-	10,174.3	4,246.6	233,067.7	43,193.4	18,884.5
437	RURAL	221,040.7	36,163.6	29,539.7	814.0-	7,319.4	2,964.0	200,606.3	37,633.0	16,341.8
WEALTH - MARKET VALUE/ADA (STATE AVG =$[illegible])										
29	UNDER $ 50,000	200,749.3	32,807.2	5,249.5	540.6-	45,411.5	8,681.8	241,904.0	42,032.8	20,400.2
80	$ 50,000-$ 74,999	335,185.7	56,471.3	13,472.6	925.9-	64,602.2	13,023.9	385,866.0	70,214.2	34,625.2
148	$ 75,000-$ 99,999	517,008.9	85,260.3	29,147.3	4,094.5-	71,757.5	19,211.6	559,641.4	104,226.1	54,853.9
159	$100,000-$124,999	571,614.8	91,316.2	39,806.1	2,421.8-	63,315.4	15,755.8	596,255.4	104,118.4	51,204.7
101	$125,000-$149,999	500,072.7	82,691.6	43,586.7	624.4	42,407.4	7,039.1	500,436.1	46,998.7	35,635.8
311	$150,000-$280,999	1,372,183.7	227,748.1	171,183.5	4,547.4	26,070.3	4,653.2-	1227,939.4	159,771.1	66,325.0
241	$287,000 OR OVER	753,459.2	133,830.7	176,786.8	22,734.4	.2	1,324.5-	609,008.8	105,409.1	32,303.0
M&O EFFECT TAX EFFORT/$100 MV										
49	UNDER - $ .20	80,920.7	14,651.5	12,300.1	2,124.1	13,451.9	2,162.1	90,130.4	14,464.3	6,335.9
203	$ .20 - $ .35	511,151.9	81,946.5	54,217.3	6,594.4	61,007.3	11,583.2	519,524.3	85,375.5	35,345.4
555	$ .35 - $ .50	2805,154.9	470,556.2	326,320.0	23,049.5	161,111.5	23,927.0	2661,944.6	460,315.1	174,157.9
118	$ .51 - $ .70	523,451.2	87,251.5	51,495.7	2,952.2-	36,675.9	8,761.4	508,828.6	96,205.4	43,651.1
73	$ .71 - $ .80	230,325.2	38,630.4	23,791.5	1,854.6-	16,340.8	4,866.7	230,721.6	43,911.3	20,180.4
54	$ .81 - $ .90	93,209.5	14,444.6	9,297.4	2,120.0-	4,000.9	1,945.7	87,965.3	17,892.0	8,665.3
17	$1.00 - $1.20	10,322.2	2,951.2	1,110.0	331.5-	1,557.5	451.4	19,427.1	3,526.6	1,748.4
3	OVER - $1.20	2,668.4	407.9	230.2	24.5	00.[illegible]	36.8	2,564.2	278.2	12.9
M&O EFFECT TAX EFFORT/$100 MV										
490	LESS THAN ($ .50)	2115,207.3	326,367.8	259,523.1	32,497.5	152,572.0	16,342.9	2019,116.1	331,096.5	121,369.3
579	($ .50) OR MORE	2163,767.7	393,807.6	219,699.8	10,974.0-	154,848.2	37,391.4	2101,990.0	390,477.9	173,978.5
TOTAL TAX EFFORT										
495	LESS THAN ($ .50)	1749,431.3	300,954.4	244,319.5	29,320.5	111,924.5	12,675.6	1669,351.4	277,156.4	101,427.1
574	($ .50) OR MORE	2480,643.7	409,186.0	234,893.4	13,843.4-	202,495.7	41,058.7	2451,754.7	444,912.0	193,940.7
1069	T O T A L	4280,273.[illegible]	710,175.4	479,232.9	24,527.9	314,420.2	53,734.3	4121,106.1	722,068.4	295,347.8

BEST COPY AVAILABLE

SBOE #18
Second Year Results
By Descriptive Categories
(Amounts Per ADA)

NO. DIST	DESCRIPTIVE CATEGORIES SUB CATEGORY	TOTAL COST PROPOSED	TOTAL COST CHANGE	NET LOCAL SHARE PROPOSED	NET LOCAL SHARE CHANGE	EQUAL-IZATION PROPOSED	EQUAL-IZATION CHANGE	STATE AID PROPOSED W/ SALS	STATE AID CHANGE W/ SALS	STATE AID CHANGE NO SALS
	ADA GROUPINGS									
5	OVER 50,000	1,632.8	293.6	235.1	32.7	65.2	10.3	1,462.9	271.3	104.3
53	10,000-49,999	1,234.9	263.6	150.4	11.1	136.5	13.5	1,527.0	260.6	104.2
33	5,000--9,999	1,557.1	239.7	152.7	13.1-	160.8	32.3	1,505.2	270.9	112.5
81	3,000--4,999	1,601.4	245.7	164.8	1.8	139.3	28.9	1,574.4	265.9	111.3
127	1,500--2,999	1,595.8	249.8	164.5	5.2	123.5	22.0	1,556.7	265.7	112.6
96	1,000--1,499	1,619.0	253.4	203.3	6.0	110.9	33.5	1,526.2	274.7	124.7
202	500-- 999	1,712.8	270.7	206.5	1.6-	80.6	30.5	1,584.9	290.8	127.0
382	100-- 499	1,959.3	323.4	272.9	10.4-	54.3	26.1	1,782.3	335.4	145.8
90	UNDER- 100	2,469.9	499.3	595.0	44.7-	13.4	11.3	2,496.8	472.4	203.2
	DISTRICT TYPE									
8	MAJOR URBAN DISTRICTS	1,624.3	292.5	215.7	27.0	41.3	11.6	1,489.9	273.5	107.4
31	OTHER CENTRAL CITIES	1,570.7	255.6	133.6	4.8-	173.8	35.3	1,617.9	285.8	124.8
87	SUBURBAN - FAST GROWIN	1,506.5	252.7	151.0	16.8	117.9	7.2	1,478.0	242.4	69.7
65	SUBURBAN - STABLE	1,550.1	254.3	162.9	7.0	137.0	14.0	1,525.3	254.3	100.3
206	NON-METRO WITH 1000 +	1,619.0	250.5	182.0	1.2	124.4	33.9	1,563.0	276.8	121.2
233	NON-METRO WITH TOWN	1,755.1	270.4	231.3	5.0-	69.8	29.0	1,596.0	295.7	129.2
437	RURAL	1,979.9	323.9	264.5	7.2-	65.5	26.5	1,796.8	337.0	146.7
	WEALTH - MARKET VALUE/ADA (STATE AVG =$188,933)									
29	UNDER $ 50,000	1,498.3	244.4	59.1	4.0-	346.5	64.8	1,806.2	313.6	152.3
80	$ 50,000-$ 74,999	1,514.5	255.1	80.8	4.1-	289.4	58.8	1,743.5	317.2	156.4
148	$ 75,000-$ 99,999	1,610.8	262.8	90.5	12.7-	223.5	59.5	1,743.8	337.1	170.8
159	$100,000-$124,999	1,669.5	257.1	112.9	7.9-	175.2	44.3	1,678.9	307.2	144.1
101	$125,000-$149,999	1,563.2	258.4	136.2	1.9	133.5	22.0	1,564.3	271.6	111.3
311	$150,000-$286,999	1,620.3	266.9	202.1	11.2	30.7	10.2-	1,449.9	235.6	78.3
241	$287,000 OR OVER	1,663.1	254.0	375.2	43.2	.0	2.9-	1,297.7	224.6	68.5
	M&O EFFECT TAX EFFORT/$100 MV									
49	UNDER - $ .20	1,577.3	259.9	219.1	37.8	236.6	38.3	1,599.7	256.2	112.3
203	$ .20 - $ .35	1,542.6	253.8	163.9	20.5	140.2	36.0	1,618.9	266.0	110.1
555	$ .36 - $ .60	1,599.0	264.2	166.3	11.1	103.3	13.6	1,517.4	262.3	102.1
118	$ .61 - $ .70	1,610.3	259.8	159.0	9.1-	111.4	27.0	1,571.6	297.1	135.4
73	$ .71 - $ .80	1,604.7	261.6	161.0	12.5-	114.1	32.9	1,563.6	297.5	136.7
24	$ .81 - $ .99	1,710.4	205.1	170.6	34.0-	73.4	35.7	1,614.3	328.3	159.0
17	$1.00 - $1.20	1,769.7	278.8	163.8	31.1-	145.5	42.2	1,816.2	339.1	168.2
3	OVER - $1.20	2,104.1	330.4	191.0	20.3	67.0	30.5	2,127.4	230.9	10.7
	M&O EFFECT TAX EFFORT/$100 MV									
490	LESS THAN ($ .46)	1,594.0	268.3	195.4	24.7	120.1	12.3	1,520.6	249.3	91.4
579	($ .46) OR MORE	1,612.9	261.7	163.7	8.1-	115.4	27.8	1,566.4	291.4	129.6
	TOTAL TAX EFFORT									
495	LESS THAN ($ .56)	1,621.6	271.2	220.1	24.4	100.6	11.4	1,504.4	249.7	91.3
.574	($ .56) OR MORE	1,590.7	262.3	150.6	3.1-	129.8	26.3	1,572.0	285.2	124.3
1069	T O T A L	1,603.5	266.0	179.5	9.1	117.7	20.1	1,543.9	270.5	110.6

BEST COPY AVAILABLE

SBOE #18
Second Year Results
District Oneliner Printout

COUNTY DISTRICT NUMBER	DISTRICT NAME	TOTAL COST PROPOSED	TOTAL COST CHANGE	NET LOCAL SHARE PROPOSED	NET LOCAL SHARE CHANGE	EQUAL-IZATION PROPOSED	EQUAL-IZATION CHANGE	STATE AID PROPOSED W/ SALS	STATE AID CHANGE W/ SALS	STATE AID CHANGE NO SALS
		.0	.0	.0	.0	.0	.0	.0	.0	.0
		.0	.0	.0	.0	.0	.0	.0	.0	.0
001	ANDERSON COUNTY									
001 902	CAYUGA ISD	756.0	128.0	115.9	8.5-	.0	.0	640.1	109.6	34.9
001 903	ELKHART ISD	1,249.5	196.0	72.5	39.2-	105.9	96.1	1,285.8	331.3	205.2
001 904	FRANKSTON ISD	1,117.1	170.7	127.6	4.2	.0	.0	989.5	162.5	50.6
001 906	NECHES ISD	458.1	73.3	127.4	33.1	.0	.0	330.7	40.3	4.0-
001 907	PALESTINE ISD	5,476.4	354.2	394.3	13.1-	463.7	78.4	5,545.8	945.7	409.0
001 908	WESTWOOD ISD	2,147.0	328.7	132.1	8.7-	292.5	99.1	2,307.3	436.4	219.0
001 909	SLOCUM ISD	446.0	78.1	36.0	7.7-	.0	.0	410.0	85.8	40.8
		11,950.1	1,429.0	1,006.0	35.9-	865.1	273.6	11,509.2	2,111.6	955.5
002	ANDREWS COUNTY									
002 901	ANDREWS ISD	4,757.4	717.0	2,583.9	789.5	.0	.0	2,173.5	72.5-	354.2-
		4,757.4	717.0	2,583.9	789.5	.0	.0	2,173.5	72.5-	354.2-
003	ANGELINA COUNTY									
003 902	HUDSON ISD	2,297.4	373.6	91.4	3.8	425.1	95.6	2,631.1	465.5	231.3
003 903	LUFKIN ISD	11,563.4	1,739.1	823.6	144.1-	1,329.4	369.9	12,969.5	2,252.1	1,114.3
003 904	HUNTINGTON ISD	1,665.4	273.6	78.6	13.5-	227.7	68.5	1,834.4	355.6	185.5
003 905	DIBOLL ISD	2,713.6	408.1	150.6	43.6-	426.5	159.6	2,989.8	611.4	347.9
003 906	ZAVALLA ISD	617.1	107.0	44.3	10.8-	24.1	24.1	596.9	131.8	64.2
003 907	CENTRAL ISD	1,553.1	257.6	61.9	7.0	264.7	58.4	1,765.8	309.0	144.1
		20,460.0	3,158.0	1,273.5	201.2-	2,698.3	776.1	21,387.5	4,125.4	2,087.3
004	ARANSAS COUNTY									
004 901	ARANSAS COUNTY ISD	3,477.3	534.3	434.5	72.1-	4.9	4.9	3,042.7	552.5	206.6
		3,477.3	534.3	434.5	72.1-	4.9	4.9	3,042.7	552.5	206.6
005	ARCHER COUNTY									
005 901	ARCHER CITY ISD	908.4	144.2	159.5	23.5	.0	.0	748.9	76.9	6.1
005 902	HOLLIDAY ISD	1,197.5	193.1	120.3	15.9-	11.0	11.0	1,088.1	220.0	97.2
005 903	MEGARGEL ISD	306.5	48.8	35.6	1.6-	.0	.0	270.9	50.5	13.3
005 904	WINDTHORST ISD	561.2	90.4	31.9	2.1-	47.8	12.8	577.1	105.3	46.8
		2,973.6	476.5	347.3	3.9	58.8	23.8	2,684.9	452.7	163.4
006	ARMSTRONG COUNTY									
006 902	CLAUDE ISD	693.8	117.2	74.4	21.0-	.0	.0	619.3	168.2	102.5
		693.8	117.2	74.4	21.0-	.0	.0	619.3	168.2	102.5
007	ATASCOSA COUNTY									
007 901	CHARLOTTE ISD	950.5	130.1	77.3	10.3-	.0	.0	779.1	140.4	57.6
007 902	JOURDANTON ISD	1,490.4	223.5	324.9	54.3	.0	.0	1,165.4	169.2	26.0
007 904	LYTLE ISD	1,090.7	164.4	37.7	13.3-	200.2	56.6	1,253.1	238.3	119.9
007 905	PLEASANTON ISD	3,638.2	524.7	200.0	27.3-	382.4	70.3	3,820.6	656.1	294.8
007 906	POTEET ISD	2,119.1	340.2	57.8	7.5-	383.7	81.4	2,445.0	429.1	206.6
		9,194.9	1,420.9	697.9	4.1-	966.3	208.3	9,463.2	1,633.3	704.8
008	AUSTIN COUNTY									
008 901	BELLVILLE ISD	2,395.8	385.4	356.5	59.8	.0	.0	2,039.3	325.7	99.4
008 902	SEALY ISD	2,352.1	368.6	210.1	6.2	51.2	16.5	2,193.2	301.5	55.3
008 903	WALLIS-JONCHAPO ISD	1,372.4	214.7	105.4	12.8-	.0	.0	1,267.0	142.2	12.7
		6,120.3	968.7	672.1	53.2	51.2	16.5	5,499.5	769.4	167.4
009	BAILEY COUNTY									
009 901	MULESHOE ISD	2,576.1	413.4	165.0	53.5-	248.6	108.1	2,659.7	575.0	319.4
009 903	THREE WAY ISD	394.3	64.3	34.2	31.9-	.0	.0	360.1	96.2	57.3

BEST COPY AVAILABLE

TEXAS EDUCATION AGENCY
SODE 18
2ND YEAR

COUNTY DISTRICT NUMBER	DISTRICT NAME	TOTAL COST PROPOSED	TOTAL COST CHANGE	NET LOCAL SHARE PROPOSED	NET LOCAL SHARE CHANGE	EQUAL-IZATION PROPOSED	EQUAL-IZATION CHANGE	STATE AID PROPOSED W/ SALS	STATE AID CHANGE W/ SALS	STATE AID CHANGE NO SALS
009	BAILEY COUNTY	2,970.4	477.7	199.2	85.4-	248.6	108.1	3,019.8	671.2	376.7
010	BANDERA COUNTY									
010 901	MEDINA ISD	494.3	82.1	50.8	.7	.0	.0	448.4	81.4	30.2
010 902	BANDERA ISD	1,729.4	276.0	161.7	51.2-	.0	.0	1,564.6	327.3	167.4
		2,223.7	358.1	212.6	50.5-	.0	.0	2,013.0	408.7	197.6
011	BASTROP COUNTY									
011 901	BASTROP ISD	3,957.1	658.2	198.6	109.8-	479.0	316.7	4,270.3	1,117.6	711.7
011 902	ELGIN ISD	2,476.6	384.3	135.2	7.8-	258.7	55.0	2,600.0	447.1	192.1
011 904	SMITHVILLE ISD	1,407.0	306.6	149.6	3.6-	32.6	19.0	1,790.0	301.8	104.1
011 905	MCDADE ISD	148.6	24.7	11.7	5.5-	.0	.0	136.9	9.0	.3
		8,489.3	1,373.8	495.2	126.7-	770.3	390.7	8,797.2	1,875.5	1,008.2
012	BAYLOR COUNTY									
012 901	SEYMOUR ISD	1,535.8	244.4	136.3	60.3-	.0	.0	1,399.5	304.8	156.2
		1,535.8	244.4	136.3	60.3-	.0	.0	1,399.5	304.8	156.2
013	BEE COUNTY									
013 901	BEEVILLE ISD	5,797.7	883.7	324.1	13.4	850.6	86.0	6,324.2	956.3	356.1
013 902	PAMMEE ISD	388.2	61.2	89.5	19.9	.0	.0	298.7	41.2	4.2
013 903	PETTUS ISD	948.6	146.5	133.8	16.0-	.0	.0	814.8	162.6	70.4
013 905	SKIDMORE-TYNAN ISD	911.5	143.3	95.4	21.9-	.0	.0	816.1	165.2	75.6
		8,040.0	1,234.7	642.8	4.6-	850.6	86.0	8,253.8	1,325.3	506.3
014	BELL COUNTY									
014 901	ACADEMY ISD	980.1	151.6	44.6	1.7	138.6	35.0	1,074.1	184.8	80.7
014 902	BARTLETT ISD	812.1	129.8	40.4	9.7-	69.8	24.6	841.5	164.0	78.9
014 903	BELTON ISD	5,540.9	866.9	345.5	29.3-	781.4	171.9	5,962.8	1,068.0	508.5
014 905	HOLLAND ISD	601.8	94.5	29.9	3.2-	48.7	26.3	620.6	122.8	58.2
014 906	KILLEEN ISD	22,497.7	3,743.1	768.8	5.6	4,754.0	1,076.8	26,282.8	4,814.1	2,492.0
014 907	ROGERS ISD	1,150.7	192.0	50.5	29.8-	112.9	55.8	1,213.1	277.6	163.4
014 908	SALADO ISD	715.5	115.8	65.7	16.4	.0	.0	649.8	97.0	19.2
014 909	TEMPLE ISD	10,625.0	1,583.3	1,177.6	94.8	665.6	75.6-	10,383.0	1,412.8	291.5
014 910	TROY ISD	1,145.3	192.1	50.6	14.0-	147.2	62.6	1,241.7	268.6	149.7
		44,145.1	7,074.1	2,574.1	37.7	6,718.2	1,377.4	48,289.4	8,409.7	3,842.1
015	BEXAR COUNTY									
015 901	ALAMO HEIGHTS ISD	4,872.0	721.3	1,051.9	139.8-	.0	.0	3,820.0	367.2	46.4
015 904	HARLANDALE ISD	21,628.0	3,474.5	562.6	90.0-	4,930.4	467.6	26,195.8	4,532.1	2,257.3
015 905	EDGEWOOD ISD	23,267.1	3,827.1	342.2	45.3-	5,914.2	1,051.6	28,339.1	4,924.1	2,446.3
015 907	SAN ANTONIO ISD	89,543.0	15,755.3	5,161.0	824.5-	13,778.9	3,554.6	98,165.9	20,134.4	10,803.7
015 908	SOUTH SAN ANTONIO I	14,225.4	2,219.0	352.3	90.0-	3,606.6	741.0	17,479.6	3,050.0	1,526.0
015 909	SOMERSET ISD	2,105.0	333.8	55.8	22.8-	421.5	110.9	2,470.6	467.6	259.4
015 910	NORTH EAST ISD	50,250.8	8,863.8	4,695.7	487.1-	4,027.4	1,331.3	49,582.5	10,682.1	5,543.1
015 911	EAST CENTRAL ISD	6,767.0	1,096.0	297.7	3.4	1,142.6	219.4	7,611.8	1,312.1	635.8
015 912	SOUTHWEST ISD	7,882.0	1,323.7	211.6	17.4	1,735.7	293.0	9,406.7	1,604.3	736.6
015 915	NORTHSIDE ISD	50,915.6	8,927.1	3,320.0	444.1	6,893.2	399.6	54,488.7	8,882.6	3,757.7
015 916	JUDSON ISD	12,493.4	1,906.3	791.2	32.1	1,952.7	257.0	13,654.9	2,131.3	865.7
015 917	SOUTHSIDE ISD	3,129.4	517.5	75.2	10.4-	601.1	121.3	3,655.7	649.2	349.3
		287,284.7	48,965.4	16,917.7	1,217.4-	45,004.3	9,047.3	315,371.3	58,737.0	29,227.3
016	BLANCO COUNTY									
016 901	JOHNSON CITY ISD	812.6	138.8	93.6	21.9-	.0	.0	719.0	160.6	81.5
016 902	BLANCO ISD	953.5	155.4	86.2	3.9-	.0	.0	867.2	158.8	57.0

BEST COPY AVAILABLE

TEXAS EDUCATION AGENCY
SBOE 16
2ND YEAR

COUNTY DISTRICT NUMBER	DISTRICT NAME	TOTAL COST PROPOSED	TOTAL COST CHANGE	NET LOCAL SHARE PROPOSED	NET LOCAL SHARE CHANGE	EQUAL-IZATION PROPOSED	EQUAL-IZATION CHANGE	STATE AID PROPOSED W/ SALS	STATE AID CHANGE W/ SALS	STATE AID CHANGE NO SALS
016	BLANCO COUNTY	1,760.1	294.2	179.9	30.8-	.0	.0	1,586.2	319.4	138.5
017	BURDEN COUNTY									
017 901	BURDEN COUNTY ISD	577.0	109.2	464.7	109.2	.0	.0	112.3	.0	.0
		577.0	109.2	464.7	109.2	.0	.0	112.3	.0	.0
018	BOSQUE COUNTY									
018 901	CLIFTON ISD	1,192.6	187.2	105.1	10.5-	14.7	13.9	1,102.1	211.6	90.1
018 902	MERIDIAN ISD	728.3	115.2	44.1	11.1-	38.8	17.8	722.9	144.1	67.8
018 903	MORGAN ISD	298.9	55.1	18.2	.3	.1	1.7-	280.8	53.1	12.9
018 904	VALLEY MILLS ISD	687.1	105.5	49.7	.1	.0	.0	637.3	105.4	42.0
018 905	WALNUT SPRINGS ISD	341.5	54.1	14.4	8.1-	5.4	5.4	332.4	67.5	29.9
018 906	IREDELL ISD	342.1	52.7	20.0	4.7-	.0	.0	322.1	57.3	20.7
018 907	KOPPERL ISD	380.4	68.3	26.0	4.3-	.0	.0	354.3	72.6	31.6
018 908	CRANFILLS GAP ISD	348.7	59.2	19.0	6.5-	.0	.0	329.7	65.7	27.3
		4,319.6	697.3	296.8	44.8-	59.0	35.4	4,051.6	777.3	322.3
019	BOWIE COUNTY									
019 901	DEKALB ISD	1,827.7	259.1	101.3	7.3-	155.1	50.1	1,881.5	316.4	130.0
019 902	HOOKS ISD	1,583.5	229.5	45.9	17.7-	337.3	81.2	1,874.8	328.4	158.3
019 903	MAUD ISD	666.8	99.0	23.3	.7	115.4	26.2	758.8	124.5	49.8
019 905	NEW BOSTON ISD	2,283.8	331.2	121.2	13.9	375.0	52.5	2,537.5	369.7	132.7
019 906	REDWATER ISD	961.7	143.8	34.3	6.2-	176.5	58.3	1,103.8	200.3	100.9
019 907	TEXARKANA ISD	8,961.8	1,261.4	787.1	42.5-	808.2	254.8	5,942.7	1,599.1	715.6
019 908	LIBERTY-EYLAU ISD	4,006.4	578.8	178.6	54.2-	743.6	218.7	4,571.4	851.7	440.1
019 909	SIMMS ISD	687.4	109.0	37.2	4.5	77.4	19.5	727.6	122.6	38.3
019 910	MALTA ISD	162.9	24.9	6.4	.4-	11.2	11.2	167.7	23.9	3.1
019 911	RED LICK ISD	198.8	30.1	15.9	4.5	15.6	4.5	198.4	23.7	.1
019 912	PLEASANT GROVE ISD	1,949.2	280.6	115.3	30.2-	320.4	107.0	2,154.3	417.8	216.8
019 913	HUBBARD ISD	156.7	22.8	5.6	3.0-	17.0	10.3	168.2	25.7	7.7
019 914	LEARY ISD	207.1	29.4	9.5	.3-	31.0	9.4	228.5	39.6	16.3
		23,653.8	3,400.1	1,482.2	176.9-	3,183.7	902.7	25,355.2	4,450.4	2,009.7
020	BRAZORIA COUNTY									
020 901	ALVIN ISD	12,456.5	1,963.4	1,589.8	314.2-	.0	.0	10,866.7	2,277.6	1,023.7
020 902	ANGLETON ISD	7,298.7	1,148.4	1,958.2	358.9	.0	.0	5,340.4	789.5	72.1
020 904	DANBURY ISD	822.5	136.9	86.4	.5	.0	.0	736.1	96.8	3.1
020 905	BRAZOSPORT ISD	16,411.2	2,425.7	3,506.6	90.7	.0	.0	12,904.6	2,335.1	731.0
020 906	SWEENY ISD	3,098.2	485.2	1,501.9	458.9	.0	.0	1,896.9	120.4	22.1
020 907	COLUMBIA-BRAZORIA I	5,076.7	789.5	505.3	82.6-	153.5	153.5	4,724.8	1,025.9	536.3
020 908	PEARLAND ISD	7,178.5	1,101.1	583.3	26.6	777.9	75.2	7,373.1	1,149.6	414.8
020 910	DAMON ISD	253.1	40.6	30.3	11.0-	.0	.0	222.7	47.8	22.0
		52,595.4	8,091.1	9,762.2	527.8	931.4	228.7	44,065.3	7,842.7	2,825.1
021	BRAZOS COUNTY									
021 901	COLLEGE STATION ISD	5,780.3	881.6	775.6	106.9	33.0	152.7-	5,049.1	530.4	31.9
021 902	BRYAN ISD	14,391.0	2,314.4	1,347.3	36.9	1,157.4	210.1	14,201.1	2,487.5	947.0
		20,171.3	3,196.0	2,123.0	143.8	1,190.4	57.4	19,250.2	3,017.9	978.9
022	BREWSTER COUNTY									
022 004	TERLINGUA CSD	118.8	23.3	2.1	1.3-	.0	.0	116.6	24.6	4.8
022 901	ALPINE ISD	1,778.2	270.7	119.1	15.5	104.0	44.7	1,763.1	244.5	67.3
022 902	MARATHON ISD	348.7	51.9	25.7	10.7-	.0	.0	322.9	21.4	3.7
022 903	SAN VICENTE ISD	133.4	21.5	3.2	2.3-	.0	.0	130.2	23.9	5.0

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022	BREWSTER COUNTY	2,379.1	367.4	150.2	1.2	104.0	44.7	2,332.8	314.4	80.8
023	BRISCOE COUNTY									
023 902	SILVERTON ISD	586.0	93.3	54.9	45.1-	.0	.0	531.1	138.4	80.1
		586.0	93.3	54.9	45.1-	.0	.0	531.1	138.4	80.1
024	BROOKS COUNTY									
024 901	BROOKS ISD	3,066.6	452.9	607.2	23.6-	.0	.0	2,459.3	476.5	187.2
		3,066.6	452.9	607.2	23.6-	.0	.0	2,459.3	476.5	187.2
025	BROWN COUNTY									
025 901	BANGS ISD	1,399.5	223.2	72.7	9.9-	181.5	39.0	1,508.3	272.0	136.6
025 902	BROWNWOOD ISD	5,658.0	842.8	338.4	7.3-	839.5	151.4	6,159.1	1,001.5	429.7
025 905	MAY ISD	401.6	64.9	49.7	20.6-	.0	.0	351.8	85.5	45.2
025 906	ZEPHYR ISD	320.7	51.2	6.9	4.5-	10.1	8.8	323.9	62.4	26.1
025 918	BROOKESMITH ISD	215.1	35.6	10.8	11.5-	.0	.0	204.3	47.1	27.1
025 909	EARLY ISD	1,418.6	214.3	64.0	4.8	262.2	50.8	1,635.5	269.7	123.7
		9,413.5	1,432.0	542.7	49.0-	1,293.3	250.0	10,182.9	1,738.2	788.4
026	BURLESON COUNTY									
026 901	CALDWELL ISD	2,369.5	385.7	287.9	88.0	.0	30.3-	2,101.5	223.9	10.6
026 902	SOMERVILLE ISD	1,123.0	176.6	137.3	42.0	.0	46.2-	985.7	94.8	4.0
026 903	SNOOK ISD	886.3	138.7	80.5	24.6	.0	.0	805.8	106.2	17.2
		4,378.8	701.0	505.8	154.6	.0	76.5-	3,893.0	394.9	31.8
027	BURNET COUNTY									
027 903	BURNET CONS ISD	2,771.7	449.5	290.9	13.5-	.0	.0	2,480.8	463.0	201.0
027 904	MANULE FALLS ISD	2,431.5	379.5	330.8	124.3-	.0	.0	2,100.6	424.0	187.7
		5,203.2	829.0	621.7	137.8-	.0	.0	4,581.4	887.0	388.7
028	CALDWELL COUNTY									
028 902	LUCKHART ISD	4,189.6	647.4	168.2	32.3-	546.6	94.8	4,568.1	774.5	360.7
028 903	LULING ISD	1,857.2	279.5	158.7	1.0	121.9	1.8-	1,820.4	276.6	88.7
028 906	PRAIRIE LEA ISD	369.1	59.9	43.6	11.8-	.0	.0	325.5	68.7	30.5
		6,415.9	986.8	370.5	43.1-	668.5	93.0	6,714.0	1,119.8	479.9
029	CALHOUN COUNTY									
029 901	CALHOUN CO ISD	6,912.4	1,052.2	1,335.1	140.2-	.0	.0	5,577.2	1,192.4	499.0
		6,912.4	1,052.2	1,335.1	140.2-	.0	.0	5,577.2	1,192.4	499.0
030	CALLAHAN COUNTY									
030 901	CROSS PLAINS ISD	839.7	144.4	68.1	19.0-	.0	.0	771.6	117.0	25.4
030 902	CLYDE ISD	1,696.6	273.3	104.2	13.4-	192.2	97.4	1,784.6	384.1	221.5
030 903	BAIRD ISD	735.5	117.0	63.7	9.0-	.0	.0	651.7	126.0	50.5
030 906	EULA ISD	552.8	97.0	50.3	18.3-	.0	.0	503.7	116.6	56.4
		3,824.6	631.7	306.4	59.7-	192.2	97.4	3,711.6	743.7	353.8
031	CAMERON COUNTY									
031 901	BROWNSVILLE ISD	39,342.8	7,328.4	1,361.8	65.7-	8,885.7	1,578.6	46,846.6	8,972.7	4,423.6
031 903	HARLINGEN ISD	17,075.3	2,714.3	848.8	36.2	3,188.3	423.8	19,414.8	3,101.9	1,336.4
031 905	LA FERIA ISD	2,685.9	419.3	83.8	11.3-	573.5	107.8	3,175.4	538.5	265.3
031 906	LOS FRESNOS CISD	4,429.6	752.3	189.1	43.5-	730.9	189.7	5,009.6	1,026.9	550.8
031 909	POINT ISABEL ISD	2,610.9	396.8	542.4	31.8	.0	.0	2,018.3	365.0	99.1
031 911	RIO HONDO ISD	1,981.7	322.5	68.2	23.7-	341.7	61.2	2,255.1	407.4	203.8
031 912	SAN BENITO CONS ISD	9,154.3	1,471.4	267.5	6.7	2,174.6	353.2	11,061.3	1,817.9	826.9
031 913	SANTA MARIA ISD	512.8	87.9	13.5	0.9-	94.2	32.4	596.5	129.2	71.1
031 914	SANTA ROSA ISD	1,339.0	214.4	27.8	3.2-	288.8	40.9	1,600.0	263.4	118.6

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031	CAPERON COUNTY	79,135.2	13,710.3	3,473.2	86.6-	14,277.7	2,787.6	91,977.6	16,622.9	7,895.6
032	CARP COUNTY									
032 902	PITTSBURG ISD	3,018.3	489.4	215.4	15.3	319.4	45.2	3,122.2	519.2	204.5
		3,018.3	489.4	215.4	15.3	319.4	45.2	3,122.2	519.2	204.5
033	CARSON COUNTY									
033 901	GROOM ISD	443.7	77.5	58.7	25.1-	.0	.0	384.9	102.6	53.8
033 902	PANHANDLE ISD	1,279.4	201.6	245.6	50.1-	.0	.0	983.8	251.8	129.4
033 904	WHITE DEER ISD	943.0	148.5	134.8	64.5	.0	.0	603.2	63.9	9.2-
		2,666.1	427.9	694.1	10.6-	.0	.0	1,971.9	438.3	174.0
034	CASS COUNTY									
034 901	ATLANTA ISD	3,489.9	540.3	807.0	3.2	115.0	14.4	3,297.9	551.6	231.1
034 902	AVINGER ISD	459.2	58.6	15.4	.7-	39.0	10.4	479.7	75.7	30.3
034 903	HUGHES SPRINGS ISD	1,540.6	241.5	379.2	115.9	.0	.0	1,161.5	93.2	11.6
034 905	LINDEN-KILDARE ISD	1,998.9	314.3	129.4	15.5	157.7	21.2	2,027.1	324.0	142.8
034 906	MCLEOD ISD	312.8	52.7	14.5	.2-	15.2	10.1	325.6	38.1	.6
034 907	queen CITY ISD	1,731.7	265.3	277.8	39.2-	.0	.0	1,453.9	304.5	140.9
034 908	MARIETTA ISD	150.2	24.9	10.3	3.1-	.0	.0	139.9	25.2	11.5
034 909	BLOOMBURG ISD	385.8	59.2	13.3	6.4-	45.1	20.5	419.1	87.9	48.6
		10,085.0	1,570.5	1,147.3	45.0	372.0	77.1	9,304.4	1,500.2	617.4
035	CASTRO COUNTY									
035 901	DIMMITT ISD	2,711.4	421.5	261.3	111.2-	154.1	154.1	2,644.1	286.9	415.2
035 902	HART ISD	345.3	155.5	52.6	46.1-	69.7	69.7	1,012.8	274.9	171.8
035 903	NAZARETH ISD	342.3	47.4	19.3	13.7-	95.4	37.4	268.5	133.4	84.9
		4,250.0	667.4	293.4	171.7-	289.2	261.2	4,245.7	1,100.2	672.9
036	CHAMBERS COUNTY									
036 901	ANAHUAC ISD	2,104.0	336.0	500.3	203.4-	.0	.0	1,535.1	341.4	342.1
036 902	BARBERS HILL ISD	2,062.7	316.0	1,269.1	316.0	.0	.0	756.6	20.1	.0
036 903	EAST CHAMBERS ISD	1,704.9	260.3	299.3	36.8-	.0	.0	1,465.4	102.8	132.3
		5,834.0	920.3	2,102.0	76.0	.0	.0	3,757.1	464.3	474.4
037	CHEROKEE COUNTY									
037 901	ALTO ISD	1,116.3	170.6	81.6	24.9	.0	.0	1,036.7	112.3	7.8
037 904	JACKSONVILLE ISD	5,575.4	835.7	403.4	45.7-	529.1	157.3	5,701.0	1,038.7	510.1
037 905	MAYDELLE ISD	369.2	57.2	17.6	7.0-	17.2	17.2	374.9	55.9	18.7
037 907	NUCK ISD	2,590.7	376.9	134.4	53.8-	244.9	143.9	2,502.1	584.5	346.0
037 908	NEW SUMMERFIELD ISD	412.6	63.5	24.9	4.0	12.9	12.9	400.1	74.3	28.6
037 909	RUSK ISD	605.7	96.9	33.6	.8	46.6	35.5	619.7	131.5	69.3
		10,478.9	1,602.7	701.0	36.8-	851.0	366.8	10,634.4	1,997.2	976.5
038	CHILDRESS COUNTY									
038 901	CHILDRESS ISD	1,637.5	260.0	144.4	29.5-	87.3	46.7	1,626.7	280.9	115.2
		1,637.5	260.0	144.4	29.5-	87.3	46.7	1,626.7	280.9	115.2
039	CLAY COUNTY									
039 901	BYERS ISD	425.6	91.3	12.3	7.4-	16.7	16.7	330.1	75.5	37.4
039 902	HENRIETTA ISD	1,472.1	234.5	112.7	27.9-	21.1	21.1	1,381.2	284.3	140.3
039 903	PETROLIA ISD	797.4	131.7	31.1	17.7-	96.2	52.3	862.4	201.7	123.7
039 904	BELLEVUE ISD	355.5	54.4	26.3	5.9-	.0	.0	330.6	62.2	25.2
039 905	IDMAY ISD	338.5	64.4	49.5	25.3	.0	.0	289.2	38.2	.5
		3,339.6	536.8	282.2	33.0-	134.0	90.1	3,193.5	662.9	327.1
040	COCHRAN COUNTY									

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040	COCHRAN COUNTY									
040 901	MORTON ISD	1,279.5	219.6	63.8	31.4-	178.5	83.2	1,369.2	334.3	187.2
040 902	WHITEFACE CISD	712.9	126.9	506.6	126.9	.0	.0	206.2	.0	.0
040 903	BLEDSOE ISD	155.8	27.0	77.0	3.1-	.0	.0	78.7	25.6	11.2
		2,148.3	373.5	652.5	92.4	178.5	83.2	1,674.1	359.9	198.4
041	COKE COUNTY									
041 901	BRUNTE ISD	633.0	101.7	53.5	6.2-	.0	.0	579.4	107.9	48.3
041 902	ROBERT LEE ISD	604.8	95.1	212.1	53.7	.0	.0	392.7	25.3	3.4
		1,237.8	196.8	265.7	47.5	.0	.0	972.1	133.2	51.7
042	COLEMAN COUNTY									
042 901	COLEMAN ISD	1,478.3	218.7	109.6	7.4-	97.0	56.3	1,468.7	221.2	72.8
042 903	SANTA ANNA ISD	710.4	112.7	44.5	28.5-	.0	.0	660.9	141.4	69.2
042 904	TALPA CENTENNIAL IS	352.5	60.0	43.2	17.4-	.0	.0	309.3	77.4	41.1
042 905	ROZELLE ISD	427.6	72.9	14.7	16.0-	.0	.0	418.6	94.7	57.4
042 906	NOVICE ISD	330.4	56.3	33.6	11.5-	.0	.0	296.8	37.2	1.3
		3,299.2	520.6	247.7	81.1-	97.0	56.3	3,154.3	571.9	241.8
043	COLLIN COUNTY									
043 901	ALLEN ISD	3,355.2	509.2	159.4	48.7	405.2	108.1-	3,567.2	418.7	56.3
043 902	ANNA ISD	723.2	125.0	32.8	1.0	107.5	13.4	797.8	137.4	49.8
043 903	CELINA ISD	841.6	136.3	48.0	5.4-	47.3	5.5	540.9	147.2	57.2
043 904	FARMERSVILLE ISD	1,184.9	183.2	63.6	1.0-	159.3	27.6	1,230.2	211.8	86.7
043 905	FRISCO ISD	1,431.7	219.6	113.4	9.0	.0	45.9-	1,343.7	65.0	7.4
043 907	MCKINNEY ISD	5,722.5	862.2	351.2	45.5	729.0	96.8	6,099.9	913.5	329.6
043 908	MELISSA ISD	345.5	56.0	26.3	.5	13.6	10.0	332.7	55.6	18.8
043 910	PLANO ISD	32,945.5	6,023.2	3,192.0	275.4	2,013.7	949.0-	31,667.1	4,094.8	505.6
043 911	PRINCETON ISD	1,577.0	240.8	59.6	3.4	301.2	45.4	1,918.5	282.8	118.3
043 912	PROSPER ISD	629.1	100.4	58.8	.7	.0	.0	570.2	95.0	27.4
043 913	WESTMINSTER ISD	298.4	48.5	9.4	1.3	18.1	7.9	307.1	54.8	16.9
043 914	WYLIE ISD	2,306.5	342.6	155.1	47.4	301.4	24.4-	2,452.9	270.9	31.5
043 917	BLUE RIDGE ISD	502.7	99.0	23.9	6.7-	55.6	17.7	614.4	131.5	56.6
043 918	COMMUNITY ISD	952.3	153.7	50.1	10.2	106.4	7.0	1,009.0	150.5	50.7
043 919	LOVEJOY ISD	452.5	69.8	74.0	22.9	.0	.0	378.4	16.9	1.5
		53,248.8	9,169.5	4,418.8	1,153.2	4,258.3	896.1-	53,179.9	7,042.4	1,414.3
044	COLLINGSWORTH COUNTY									
044 902	WELLINGTON ISD	1,247.0	194.5	103.3	39.6-	18.1	18.1	1,161.8	245.6	117.4
044 904	SAMNORWOOD ISD	377.7	63.6	42.7	19.9-	.0	.0	335.0	83.5	46.8
		1,624.7	258.1	146.0	59.5-	18.1	18.1	1,496.8	329.1	164.2
045	COLORADO COUNTY									
045 902	COLUMBUS ISD	2,091.7	335.3	193.3	38.3-	.0	.0	1,898.4	373.6	170.9
045 903	RICE CONS ISD	2,392.2	369.0	346.6	90.2-	.0	.0	2,045.6	459.2	231.9
045 905	WEIMAR ISD	965.2	144.3	111.3	16.1-	.0	.0	853.8	120.8	23.3
		5,449.1	848.6	651.3	144.6-	.0	.0	4,797.8	953.6	426.1
046	COMAL COUNTY									
046 901	NEW BRAUNFELS ISD	6,082.5	904.7	369.7	15.3	769.5	83.8	6,462.2	970.2	383.5
046 902	COMAL ISD	6,391.0	1,013.6	837.4	147.6	.0	.0	5,553.5	810.2	206.0
		12,473.5	1,918.3	1,227.2	165.9	769.5	83.8	12,015.7	1,780.4	589.5
047	COMANCHE COUNTY									
047 901	COMANCHE ISD	1,638.1	289.2	132.3	56.4-	123.7	117.4	1,829.4	443.3	263.2
047 902	DE LEON ISD	1,203.3	196.2	53.4	36.1-	63.8	63.8	1,183.6	296.1	168.4

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047	COMANCHE COUNTY									
047 903	GUSTINE ISD	369.5	62.5	23.1	8.2-	.0	.0	346.3	70.7	32.9
047 905	SIDNEY ISD	332.4	56.9	18.4	9.0-	.0	.0	314.0	65.9	26.8
		3,743.3	604.8	257.5	109.7-	187.5	181.2	3,673.3	876.0	491.3
048	CONCHO COUNTY									
048 901	EDEN ISD	587.7	90.6	36.0	28.3-	.0	.0	551.6	95.2	35.7
048 902	EOLA ISD	308.3	49.5	10.8	13.0-	6.6	6.6	305.3	68.8	32.1
048 903	PAINT ROCK ISD	368.0	69.7	24.1	24.9-	.0	.0	344.6	95.3	55.8
		1,264.0	209.8	71.1	66.2-	6.6	6.6	1,201.5	259.3	123.6
049	COOKE COUNTY									
049 901	GAINESVILLE ISD	4,143.9	604.1	372.7	38.3-	287.5	113.6	4,058.7	719.1	302.2
049 902	MUENSTER ISD	716.0	112.4	88.8	.0	.0	.0	627.1	112.4	41.4
049 903	VALLEY VIEW ISD	566.3	89.0	27.7	11.4-	29.4	23.7	567.9	124.1	67.5
049 905	CALLISBURG ISD	1,129.0	185.0	127.0	19.6-	.0	.0	1,002.0	204.5	92.8
049 906	ERA ISD	387.7	63.6	21.4	17.2-	.0	.0	366.3	69.4	33.5
049 907	LINDSAY ISD	576.7	88.6	48.3	3.5	24.1	2.8	552.4	87.9	28.3
049 908	WALNUT BEND ISD	66.5	11.4	39.6	12.1	.0	.0	26.9	.7-	4.5-
049 909	SIVELLS BEND ISD	76.1	15.6	37.5	8.9	.0	.0	38.5	4.6	.6
		7,662.2	1,169.7	763.4	62.0-	341.0	140.1	7,239.7	1,321.3	561.8
050	CORYELL COUNTY									
050 901	EVANT ISD	481.7	79.9	23.4	14.4-	.0	.0	458.3	94.3	51.5
050 902	GATESVILLE ISD	2,956.4	464.0	133.6	54.9-	239.6	113.8	3,162.4	632.4	338.9
050 904	OGLESBY ISD	307.5	54.0	29.4	8.4	.0	.0	278.1	45.5	6.9
050 909	JONESBORO ISD	376.8	63.8	14.5	9.2-	.0	.0	362.2	73.0	34.3
050 910	COPPERAS COVE ISD	7,189.3	1,104.5	270.4	39.4-	1,562.1	321.9	8,480.9	1,465.8	708.6
		11,311.7	1,765.2	471.5	109.1-	1,901.7	435.7	12,741.9	2,311.0	1,140.2
051	COTTLE COUNTY									
051 901	PADUCAH ISD	930.4	154.2	115.0	30.3-	.0	.0	815.4	184.4	89.7
		930.4	154.2	115.0	30.3-	.0	.0	815.4	184.4	89.7
052	CRANE COUNTY									
052 901	CRANE ISD	1,700.4	262.6	1,076.9	262.6	.0	.0	623.5	.0	.0
		1,700.4	262.6	1,076.9	262.6	.0	.0	623.5	.0	.0
053	CROCKETT COUNTY									
053 001	CROCKETT CO CONS C	1,601.3	284.3	726.6	2.6	.0	.0	874.7	202.4	56.3
		1,601.3	284.3	726.6	2.6	.0	.0	874.7	202.4	56.3
054	CROSBY COUNTY									
054 901	CROSBYTON ISD	1,211.5	192.5	67.5	35.7-	93.0	92.0	1,237.0	310.2	188.9
054 902	LORENZO ISD	387.8	139.9	91.2	3.4-	.0	.0	796.5	143.3	51.1
054 903	RALLS ISD	1,266.2	201.7	82.0	29.6-	105.0	76.6	1,289.1	308.0	184.9
		3,865.5	534.1	240.8	68.7-	198.0	158.6	3,322.6	761.5	424.9
055	CULBERSON COUNTY									
055 901	CULBERSON COUNTY IS	1,417.5	220.2	315.6	21.3-	.0	.0	1,101.8	241.4	106.4
		1,417.5	220.2	315.6	21.3-	.0	.0	1,101.8	241.4	106.4
056	DALLAM COUNTY									
056 901	DALHART ISD	2,388.0	383.4	205.4	109.2-	111.6	111.6	2,294.2	604.2	355.6
056 902	TEXLINE ISD	442.3	75.7	46.2	38.4-	.0	.0	397.5	18.5	1.0
		2,830.3	459.1	251.7	147.6-	111.6	111.6	2,691.7	622.7	356.6
057	DALLAS COUNTY									
057 903	CARROLLTON-FARMERS	17,654.7	2,722.0	3,129.2	873.0	.0	.0	14,525.5	1,593.9	141.4

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TEXAS EDUCATION AGENCY
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COUNTY DISTRICT NUMBER	DISTRICT NAME	TOTAL COST PROPOSED	TOTAL COST CHANGE	NET LOCAL SHARE PROPOSED	NET LOCAL SHARE CHANGE	EQUAL-IZATION PROPOSED	EQUAL-IZATION CHANGE	STATE AID PROPOSED W/ SALS	STATE AID CHANGE W/ SALS	STATE AID CHANGE NO SALS
057	DALLAS COUNTY									
057 904	CEDAR HILL ISD	2,449.2	394.7	241.1	73.7	157.1	42.1-	2,383.9	196.5	104.0
057 905	DALLAS ISD	186,661.8	32,901.0	34,407.7	10,225.7	.0	1,227.1-	152,254.1	21,448.2	2,821.6
057 906	DE SOTO ISD	5,506.2	812.3	450.4	56.8	703.3	37.0	5,759.0	792.5	204.9
057 907	DUNCANVILLE ISD	11,078.7	1,674.9	1,109.1	141.0	1,058.8	76.0-	11,038.3	1,458.0	272.1
057 909	GARLAND ISD	41,363.5	7,199.7	3,489.3	627.8	4,708.2	315.1-	42,582.4	6,256.9	1,804.4
057 910	GRAND PRAIRIE ISD	19,098.9	3,083.8	1,578.8	76.5	2,382.7	152.5	19,902.9	3,159.5	1,095.9
057 911	HIGHLAND PARK ISD	6,334.8	894.5	2,558.2	771.5	.0	.0	4,280.5	223.6	58.8
057 912	IRVING ISD	28,995.4	4,729.1	4,092.8	1,124.5	57.1	1,793.1-	24,959.6	1,807.1	1,247.8-
057 913	LANCASTER ISD	4,271.4	629.9	310.0	58.5	508.4	3.0	4,469.8	574.3	110.8
057 914	RESCUITE ISD	26,169.1	4,239.2	1,626.6	88.2	4,023.3	518.4	28,555.7	4,669.6	1,958.6
057 916	RICHARDSON ISD	52,012.7	8,945.0	8,034.7	2,455.1	.0	2,925.3-	43,977.9	3,096.5	250.7
057 919	SUNNYVALE ISD	377.4	59.0	92.8	10.0	.0	.0	333.4	13.7	1.4
057 920	WILMER-HUTCHINS ISD	7,256.6	1,102.8	304.5	24.3	1,186.1	165.5	8,138.2	1,243.9	551.8
057 922	COPPELL ISD	1,196.0	195.3	269.7	32.4	.0	.0	1,078.1	141.5	92.8
		410,420.4	69,583.2	61,695.6	16,693.8	14,795.0	5,502.3-	364,249.3	46,675.7	8,221.4
058	DAWSON COUNTY									
058 902	DAWSON ISD	333.5	50.7	242.1	54.6	.0	.0	91.9	3.4-	3.9-
058 905	KLONDIKE ISD	759.1	125.1	202.1	122.8-	.0	.0	557.0	247.7	183.7
058 906	LAMESA ISD	4,437.4	681.7	297.0	57.3-	567.8	190.9	4,708.2	929.9	479.5
058 909	SANDS ISD	530.4	92.1	103.5	2.3-	.0	.0	426.9	89.9	39.1
		6,060.4	949.6	644.7	127.8-	567.8	190.9	5,784.0	1,264.1	698.4
059	DEAF SMITH COUNTY									
059 901	HEREFORD ISD	7,424.5	1,142.9	419.7	130.3-	977.9	472.0	7,982.7	1,795.1	1,052.5
059 902	WALCOTT ISD	233.7	49.1	34.9	44.0-	.0	.0	198.7	75.9	57.2
		7,658.2	1,192.0	454.6	224.9-	977.9	472.0	8,181.4	1,871.0	1,109.7
060	DELTA COUNTY									
060 902	COOPER ISD	1,296.0	202.5	59.9	47.1-	147.1	106.3	1,383.1	355.9	227.1
060 914	FANNINDEL ISD	507.6	87.8	29.5	17.9-	19.9	19.9	498.0	125.7	72.8
		1,803.6	290.3	89.4	65.0-	167.0	126.2	1,881.1	481.6	299.9
061	DENTON COUNTY									
061 901	DENTON ISD	12,326.5	1,835.6	1,195.5	74.0-	731.5	262.8	11,862.4	2,109.7	884.1
061 902	LEWISVILLE ISD	15,204.8	2,431.7	1,315.0	207.0	1,503.0	89.2	15,392.7	2,314.0	658.0
061 903	PILOT POINT ISD	1,163.9	187.9	64.5	13.0-	94.8	26.1	1,194.3	227.0	100.3
061 905	KRUM ISD	719.3	122.8	42.2	10.7-	50.5	49.9	735.1	149.4	64.6
061 906	PONDER ISD	402.7	68.9	14.9	4.3-	30.6	19.7	419.9	94.5	48.3
061 907	AUBREY ISD	912.2	144.9	46.5	4.4	123.4	22.0	988.8	162.5	58.8
061 908	SANGER ISD	1,504.9	236.2	76.6	.7	188.4	52.4	1,616.8	287.9	133.6
061 910	ARGYLE ISD	624.3	96.9	70.7	3.7	.0	.0	554.1	52.6	4.9-
061 911	NORTHWEST ISD	3,014.7	490.1	228.1	44.1	185.1	34.0-	2,973.5	338.1	30.5
061 912	LAKE DALLAS ISD	1,774.4	271.8	140.1	33.4	235.9	19.3-	1,870.1	219.1	27.5
061 914	LITTLE ELM ISD	841.1	134.2	58.7	4.9-	90.9	28.9	874.2	151.7	62.3
		38,489.4	6,021.0	3,253.6	168.4	3,234.1	497.7	38,491.9	6,106.5	2,063.1
062	DEWITT COUNTY									
062 901	CUERO ISD	2,762.4	415.1	173.5	30.6-	226.6	85.9	2,815.5	531.5	260.7
062 902	NORDHEIM ISD	324.7	48.7	44.0	20.9-	.0	.0	280.6	69.6	36.8
062 903	YOAKUM ISD	2,283.3	350.5	155.3	62.8-	180.7	180.7	2,308.7	585.8	365.9
062 904	YORKTOWN ISD	1,299.4	202.3	136.2	25.4-	.0	.0	1,163.1	230.7	100.0
062 905	WESTHOFF ISD	159.7	30.1	12.0	6.9-	.0	.0	147.7	36.9	14.2

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COUNTY DISTRICT NUMBER	DISTRICT NAME	TOTAL COST PROPOSED	TOTAL COST CHANGE	NET LOCAL SHARE PROPOSED	NET LOCAL SHARE CHANGE	EQUAL-IZATION PROPOSED	EQUAL-IZATION CHANGE	STATE AID PROPOSED W/ SALS	STATE AID CHANGE W/ SALS	STATE AID CHANGE NO SALS
062	DEWITT COUNTY									
062 906	MEYERSVILLE ISD	192.4	32.2	43.2	9.1-	.0	.0	149.1	30.6	12.4
		7,021.9	1,078.9	564.4	158.7-	407.3	266.6	6,864.7	1,485.1	790.0
063	DICKENS COUNTY									
063 902	MCADOO ISD	237.1	37.3	12.1	6.3-	.0	.0	225.0	43.6	20.3
063 903	SPUR ISD	765.8	125.2	55.8	28.8-	38.7	38.7	748.6	175.9	92.9
063 906	PATTON SPRINGS ISD	385.1	65.7	25.5	12.8-	.0	.0	359.5	78.4	39.6
		1,388.0	228.2	93.5	47.9-	38.7	38.7	1,333.1	297.9	152.8
064	DIMMIT COUNTY									
064 901	ASHERTON ISD	794.2	123.4	30.4	14.3-	80.8	36.5	844.5	70.5	2.9
064 903	CARRIZO SPRINGS ISD	4,133.8	643.1	404.5	59.2	41.2	149.2-	3,770.4	434.8	10.8
		4,928.0	766.5	435.0	44.9	122.0	112.4-	4,614.9	505.3	13.7
065	DONLEY COUNTY									
065 901	CLARENDON ISD	1,136.2	182.3	99.4	64.8-	.0	.0	1,036.7	247.1	138.3
065 902	HEDLEY ISD	351.9	55.1	26.7	2.0-	.0	.0	325.2	57.2	19.4
		1,488.1	237.4	126.1	66.8-	.0	.0	1,361.9	304.3	157.7
066	DUVAL COUNTY									
066 005	RAMIREZ CSD	147.6	27.8	21.8	8.3-	.0	.0	125.8	36.1	24.5
066 901	BENAVIDES ISD	1,396.7	213.6	154.4	23.1-	.0	.0	1,242.2	236.7	101.4
066 902	SAN DIEGO ISD	2,439.6	362.0	154.7	26.9	154.8	25.8-	2,439.7	309.3	77.2
066 903	FREER ISD	1,521.7	225.2	302.6	77.0	.0	.0	1,219.0	148.2	1.7-
		5,505.6	828.6	633.7	72.5	154.8	25.8-	5,026.7	730.3	201.8
067	EASTLAND COUNTY									
067 901	CARBON ISD	352.5	54.4	53.6	17.0	.0	.0	293.9	27.9	2.9
067 902	CISCO ISD	1,417.1	226.8	200.5	61.3	.0	34.6-	1,216.6	87.8	9.8
067 903	EASTLAND ISD	1,292.1	199.7	137.9	20.0	62.5	18.3-	1,216.6	161.3	25.4
067 904	GORMAN ISD	600.5	92.6	44.6	4.6-	25.1	16.3	580.9	113.9	52.2
067 907	RANGER ISD	973.3	156.6	84.5	3.3-	50.8	28.0	939.6	129.1	21.8
067 908	RISING STAR ISD	513.3	80.6	49.2	5.5-	.0	.0	464.1	86.1	33.7
		5,148.3	810.7	575.5	34.9	138.4	8.6-	4,711.7	605.7	145.8
068	ECTOR COUNTY									
068 901	ECTOR COUNTY ISD	36,340.1	6,244.8	5,698.0	1,137.8	.0	682.4-	30,642.0	4,374.5	733.1
		36,340.1	6,244.8	5,698.0	1,187.8	.0	682.4-	30,642.0	4,974.5	733.1
069	EDWARDS COUNTY									
069 901	ROCKSPRINGS ISD	843.1	139.5	112.7	19.6-	.0	.0	730.4	158.1	74.1
069 902	NUECES CANYON ISD	725.8	117.4	54.4	13.1-	.0	.0	671.4	130.5	58.7
069 903	CAPTA VALLEY ISD	17.8	4.4	6.9	1.1-	.0	.0	10.9	5.5	1.6
		1,586.7	261.3	174.1	32.8-	.0	.0	1,412.7	294.1	134.4
070	ELLIS COUNTY									
070 901	AVALON ISD	315.0	54.7	8.5	5.8-	31.6	17.3	339.0	77.8	40.3
070 903	ENNIS ISD	5,055.0	774.7	348.8	58.1-	495.8	145.3	5,201.9	978.1	474.6
070 905	FERRIS ISD	1,380.8	232.0	59.2	7.4-	238.2	57.3	1,559.8	296.7	143.1
070 907	ITALY ISD	717.9	112.7	34.4	4.7-	90.3	27.1	773.7	144.5	68.9
070 908	MIDLOTHIAN ISD	2,790.0	446.7	239.6	50.5-	174.8	105.5	2,725.1	602.8	325.5
070 909	PILFORD ISD	386.0	57.7	17.7	7.0-	5.8	5.8	374.0	70.5	30.7
070 910	PALMER ISD	877.9	139.8	28.7	15.8-	137.4	66.9	986.5	186.6	90.8
070 911	RED OAK ISD	2,270.3	358.2	93.2	3.2-	466.5	95.3	2,643.6	457.2	215.9
070 912	WAXAHACHIE ISD	5,784.9	883.6	387.0	5.6	655.7	70.0	6,053.6	948.0	355.3
070 915	MAYPEARL ISD	555.4	89.2	25.7	11.6-	46.9	22.2	576.5	97.1	36.6

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070	ELLIS COUNTY									
071	EL PASO COUNTY	20,134.2	3,149.3	1,243.2	158.5-	2,343.0	613.2	21,233.8	3,85[illegible].3	1,781.7
071 901	CLINT ISD	1,413.1	215.2	201.8	2.2	.0	.0	1,211.2	213.1	79.8
071 902	EL PASO ISD	83,691.4	15,209.6	5,166.0	778.2-	13,028.2	3,351.9	91,553.5	19,339.7	10,374.8
071 903	FABENS ISD	2,062.3	317.3	82.7	20.2-	468.5	108.0	2,448.1	445.6	235.4
071 904	SAN ELIZARIO ISD	796.4	141.3	23.8	1.9	186.0	37.9	958.6	177.4	74.9
071 905	YSLETA ISD	61,347.2	11,690.8	2,623.4	67.4-	12,712.6	2,268.0	71,436.3	14,026.2	7,309.7
071 906	ANTHONY ISD	590.6	91.4	44.4	3.3-	76.9	41.1	622.2	135.8	70.6
071 907	CANUTILLO ISD	3,020.2	499.0	164.5	39.5	610.8	97.9	3,466.5	556.4	238.2
071 908	TORNILLO ISD	458.1	73.3	23.3	5.0-	61.1	36.1	495.8	114.5	62.1
071 909	SOCORRO ISD	7,379.2	1,257.9	322.2	63.5	1,636.7	324.1	8,693.6	1,518.5	646.8
072	ERATH COUNTY	160,758.5	29,494.8	8,652.6	767.0-	28,779.9	6,265.0	180,885.8	36,527.2	19,092.3
072 050	THREE WAY CSD	36.9	7.5	16.3	3.1	.0	.0	20.5	1.5	.1
072 902	DUBLIN ISD	1,152.4	184.2	81.1	36.9-	49.9	49.9	1,121.2	270.9	152.7
072 903	STEPHENVILLE ISD	3,616.7	550.6	256.6	28.8-	387.9	133.2	3,747.9	712.7	349.9
072 904	BLUFF DALE ISD	37.2	5.1	12.6	2.3-	.0	.0	36.5	2.3	.1
072 908	HUCKABAY ISD	349.4	54.9	36.5	1.1	.0	.0	312.9	53.8	16.6
072 909	LINGLEVILLE ISD	350.0	58.9	28.5	10.4-	.0	.0	321.4	69.3	31.7
072 910	MORGAN MILL ISD	160.5	25.2	14.8	4.7-	.0	.0	145.6	30.0	11.7
073	FALLS COUNTY	5,703.1	886.4	446.8	78.9-	437.9	183.1	5,706.0	1,140.5	562.8
073 901	CHILTON ISD	366.3	89.3	32.0	6.7-	42.7	27.7	576.9	125.7	66.8
073 903	MARLIN ISD	3,083.8	466.9	153.2	81.1-	326.1	181.8	3,256.6	729.[illegible]	431.9
073 904	WESTPHALIA ISD	466.6	68.2	5.5	3.2-	2.5	2.5	576.9	69.5	2.9-
073 905	ROSEBUD-LOTT ISD	1,141.6	204.4	105.6	41.7-	86.7	86.7	1,122.7	332.8	237.0
074	FANNIN COUNTY	5,258.3	828.8	296.5	134.7-	458.0	298.7	5,533.0	1,257.8	732.8
074 903	BONHAM ISD	3,048.7	461.0	188.0	36.7-	324.3	132.6	3,184.9	630.3	330.3
074 904	DODD CITY ISD	343.7	54.3	9.8	8.7-	34.6	21.6	375.7	74.6	35.8
074 905	ECTOR ISD	322.6	50.0	10.8	.7-	19.7	6.0	331.5	56.7	20.8
074 907	HONEY GROVE ISD	973.4	148.6	45.2	23.3-	79.4	65.1	1,007.6	237.0	140.6
074 909	LEONARD ISD	335.9	138.8	29.6	11.3-	132.1	54.0	938.4	204.2	111.5
074 911	SAVOY ISD	520.0	77.9	67.5	39.8-	.0	.0	452.4	117.7	64.4
074 912	TRENTON ISD	460.9	76.8	20.5	8.1-	53.5	31.8	499.8	116.0	65.7
074 913	WINDOM ISD	204.3	35.9	10.3	6.7-	3.8	3.8	209.7	12.5	.5
074 917	SAM RAYBURN ISD	511.4	86.8	20.1	20.1-	35.1	35.1	526.4	142.0	91.1
075	FAYETTE COUNTY	7,227.4	1,130.1	402.1	155.4-	682.5	350.0	7,528.4	1,591.0	860.7
075 901	FLATONIA ISD	768.1	120.6	141.2	43.2	.0	.0	626.8	77.5	1.3
075 902	LA GRANGE ISD	2,369.7	367.0	359.0	109.7	.0	.0	2,010.7	257.3	28.7
075 903	SCHULENBURG ISD	1,100.6	171.5	90.4	11.2-	21.8	21.8	1,031.9	196.1	84.2
075 906	FAYETTEVILLE ISD	490.9	75.8	32.0	7.9-	.0	.0	458.8	52.2	5.1
075 908	ROUND TOP-CARMINE I	407.0	66.1	69.1	2.4	.0	.0	366.9	19.1	3.3
076	FISHER COUNTY	5,136.3	801.0	692.0	136.2	21.8	21.8	4,495.0	604.2	122.6
076 901	HOBBS ISD	86.3	18.6	71.8	18.6	.0	.0	65.6	1.7	1.0
076 902	MCCAULLEY ISD	305.5	51.1	39.6	2.0-	.0	.0	265.8	53.0	17.9

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076	FISHER COUNTY									
076 903	ROBY ISD	661.7	109.2	52.2	4.9-	22.4	16.4	631.9	130.5	63.9
076 904	ROTAN ISD	895.5	137.9	63.9	22.2-	1.7	1.7	813.5	161.9	70.9
		1,949.0	316.8	247.6	10.5-	24.1	18.1	1,776.8	347.1	153.7
077	FLOYD COUNTY									
077 901	FLOYDADA ISD	2,062.6	322.8	133.1	86.6-	156.2	112.0	2,085.6	521.4	315.7
077 902	LOCKNEY ISD	1,306.2	209.9	82.1	41.0-	102.3	88.1	1,326.3	339.1	205.6
077 903	SOUTH PLAINS ISD	114.1	21.8	15.5	15.3-	.0	.0	98.5	37.1	25.8
077 904	DOUGHERTY ISD	76.4	14.2	15.1	11.6-	.0	.0	61.3	25.6	19.9
		3,559.3	568.7	245.9	154.4-	258.5	200.1	3,571.7	923.2	567.0
078	FOARD COUNTY									
078 901	CROWELL ISD	764.1	124.9	84.3	31.8-	.0	.0	679.8	156.7	84.1
		764.1	124.9	84.3	31.8-	.0	.0	679.8	156.7	84.1
079	FORT BEND COUNTY									
079 901	LAMAR CONSOLIDATED	13,600.5	2,140.0	2,297.4	179.0	.0	.0	11,303.1	1,239.6	123.6
079 906	NEEDVILLE ISD	2,166.5	352.7	179.7	43.4-	65.3	65.3	2,052.0	461.4	243.5
079 907	FORT BEND ISD	29,705.8	5,822.4	2,770.5	18.5	2,650.1	384.5	29,883.2	6,486.2	3,342.8
079 908	KENDLETON ISD	545.6	84.7	22.1	4.5-	37.2	18.4	560.7	86.1	31.7
		46,018.4	8,399.8	5,269.9	149.3	2,752.6	468.2	43,799.0	8,273.3	3,741.6
080	FRANKLIN COUNTY									
080 901	MOUNT VERNON ISD	1,612.3	260.0	308.7	11.6	.0	.0	1,303.5	249.4	92.5
		1,612.3	260.0	308.7	11.6	.0	.0	1,303.5	249.4	92.5
081	FREESTONE COUNTY									
081 902	FAIRFIELD ISD	2,233.6	373.4	418.0	24.6-	.0	.0	1,815.5	397.9	169.7
081 904	TEAGUE ISD	1,432.3	221.5	245.9	22.5	.0	.0	1,186.4	189.5	47.1
081 905	WORTHAM ISD	594.9	93.9	56.0	7.1-	.0	.0	538.9	101.0	39.8
081 906	DEW ISD	693.4	100.5	14.1	11.7-	.0	.0	836.3	100.1	4.2
		4,954.2	739.3	734.2	20.9-	.0	.0	4,377.1	788.5	260.8
082	FRIO COUNTY									
082 902	DILLEY ISD	1,384.7	209.2	132.8	54.3-	.0	.0	1,251.8	179.1	41.5
082 903	PEARSALL ISD	3,456.9	550.5	211.9	36.5-	345.5	110.8	3,590.4	697.9	336.8
		4,841.6	759.7	344.8	90.8-	345.5	110.8	4,842.2	877.0	378.3
083	GAINES COUNTY									
083 901	SEAGRAVES ISD	1,280.0	195.6	148.3	17.1	.0	12.5-	1,131.0	166.0	38.5
083 902	LOOP ISD	348.2	58.4	260.3	28.4	.0	.0	87.9	.0	.0
083 903	SEMINOLE ISD	2,947.0	494.8	1,923.3	494.5	.0	.0	1,023.6	.0	.0
		4,575.2	748.8	2,332.7	570.3	.0	12.5-	2,242.5	166.0	38.5
084	GALVESTON COUNTY									
084 901	DICKINSON ISD	6,971.7	1,086.0	825.0	217.3-	159.8	159.8	6,306.4	1,463.1	757.6
084 902	GALVESTON ISD	14,967.9	2,233.0	1,867.7	456.9-	56.9	56.9	13,157.0	2,746.8	1,275.9
084 903	HIGH ISLAND ISD	945.3	149.9	68.3	1.1	.0	.0	982.2	110.8	2.0
084 904	LA MARQUE ISD	8,270.6	1,155.6	1,063.6	91.2-	.0	.0	7,187.0	1,246.7	479.5
084 906	TEXAS CITY ISD	8,466.0	1,231.5	1,718.1	548.5-	.0	.0	6,747.5	1,496.6	646.1
084 908	HITCHCOCK ISD	2,191.6	339.0	223.1	1.5	80.4	25.3	2,048.8	271.0	41.3
084 909	SANTA FE ISD	5,087.3	790.1	310.3	21.4	686.0	140.7	5,463.0	909.4	390.3
084 910	CLEAR CREEK ISD	26,812.2	4,597.5	3,610.3	73.0-	363.3	363.3	23,564.7	5,033.8	2,295.3
084 911	FRIENDSWOOD ISD	4,140.3	645.5	391.7	40.2-	422.8	132.0	4,171.3	801.0	359.8
		77,852.9	12,228.1	10,099.1	1,403.1-	1,769.2	878.0	69,628.2	14,079.2	6,247.8
085	GARZA COUNTY									

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085	GARZA COUNTY									
085 902	POST ISD	1,634.2	250.9	567.3	167.9	.0	.0	1,066.4	72.7	8.1
085 903	SOUTHLAND ISD	371.7	61.1	35.9	7.4-	.0	.0	335.7	28.8	1.8
		2,005.9	312.0	603.8	160.4	.0	.0	1,402.1	101.5	9.9
086	GILLESPIE COUNTY									
086 024	DOSS CSD	69.2	14.1	6.3	7.3-	.0	.0	62.8	21.4	16.4
086 901	FREDERICKSBURG ISD	3,384.4	508.9	312.2	124.7-	.0	.0	3,072.1	495.4	177.1
086 902	HARPER ISD	573.3	96.1	54.1	8.7-	.0	.0	519.2	104.0	51.4
		4,026.9	619.1	372.7	140.7-	.0	.0	3,654.1	621.6	244.9
087	GLASSCOCK COUNTY									
087 901	GLASSCOCK ISD	736.0	129.1	317.1	5.8-	.0	.0	418.9	84.9	19.9
		736.0	129.1	317.1	5.8-	.0	.0	418.9	84.9	19.9
088	GOLIAD COUNTY									
088 902	GOLIAD ISD	2,012.2	323.1	384.9	39.8	.0	.0	1,627.2	283.3	104.8
		2,012.2	323.1	384.9	39.8	.0	.0	1,627.2	283.3	104.8
089	GONZALES COUNTY									
089 901	GONZALES ISD	3,942.0	601.4	250.4	8.2	275.9	44.3	3,967.4	635.2	255.2
089 903	NIXON ISD	1,153.0	179.3	79.4	7.6	38.9	.3-	1,112.5	171.4	56.0
089 904	SMILEY ISD	398.7	66.8	50.6	13.1	.0	.0	348.0	46.2	4.9
089 905	WAELDER ISD	477.2	77.5	47.5	3.9	.0	.0	429.7	73.6	28.9
		5,970.9	925.0	428.1	32.9	314.8	44.0	5,857.6	926.4	345.0
090	GRAY COUNTY									
090 901	ALANREED ISD	90.5	18.4	28.5	4.0-	.0	.0	62.0	23.0	17.7
090 902	LEFORS ISD	377.0	58.7	133.7	5.0-	.0	.0	243.3	63.5	29.9
090 903	MCLEAN ISD	555.3	90.3	70.5	42.0-	.0	.0	484.7	132.9	80.3
090 904	PAMPA ISD	6,091.8	921.0	749.1	27.1-	123.4	51.1	5,466.0	999.2	373.4
090 905	GRANDVIEW-HOPKINS I	84.3	15.9	70.2	15.9	.0	.0	14.1	.0	.0
		7,198.9	1,105.3	1,052.1	65.2-	123.4	51.1	6,270.1	1,221.6	501.3
091	GRAYSON COUNTY									
091 901	BELLS ISD	754.7	122.9	30.7	5.9-	96.7	41.6	820.6	170.6	85.6
091 902	COLLINSVILLE ISD	486.0	73.5	28.4	3.5-	34.7	20.8	492.3	97.8	44.3
091 903	DENISON ISD	7,401.3	1,072.4	471.9	104.1-	955.3	335.6	7,884.8	1,481.1	754.8
091 905	HOWE ISD	1,177.3	181.7	57.5	7.3-	154.3	59.9	1,274.1	244.9	124.6
091 906	SHERMAN ISD	8,763.7	1,289.4	989.0	.6	305.1	305.1	8,099.7	1,246.1	384.6
091 907	TIOGA ISD	167.7	30.3	12.9	1.2-	.0	.0	154.7	26.4	3.6
091 908	VAN ALSTYNE ISD	967.4	159.2	48.5	4.2-	129.9	68.7	1,048.5	232.2	122.3
091 909	WHITESBORO ISD	1,563.3	241.5	168.1	2.7-	17.9	10.1	1,413.0	254.3	102.6
091 910	WHITEWRIGHT ISD	876.8	136.4	44.1	5.1-	85.7	24.6	918.4	166.1	75.1
091 913	POTTSBORO ISD	1,315.2	208.6	160.4	17.7	.0	.0	1,154.8	190.9	65.9
091 914	S AND S CONS ISD	820.6	130.3	124.8	11.7	.0	.0	695.7	118.7	38.4
091 917	GUNTER ISD	400.9	61.7	18.3	9.4-	25.5	25.5	408.0	95.6	52.7
091 918	TOM BEAN ISD	799.9	135.8	30.3	.3	129.5	42.2	899.1	177.8	85.7
		25,514.8	3,843.7	2,185.6	112.1-	1,934.6	934.5	25,263.7	4,506.5	1,940.2
092	GREGG COUNTY									
092 901	GLADEWATER ISD	3,427.3	518.4	776.8	237.4	.0	.0	2,650.4	281.0	20.8-
092 902	KILGORE ISD	5,173.0	805.5	518.1	2[illegible].1	287.4	.5	4,942.2	782.8	276.8
092 903	LONGVIEW ISD	12,632.4	1,909.7	1,555.5	[illegible].0-	165.1	90.8	11,241.9	1,660.4	445.6
092 904	PINE TREE ISD	7,142.2	1,063.0	1,227.8	2[illegible]	.0	83.9-	5,914.4	701.3	12.3-
092 906	SABINE ISD	1,528.5	230.7	414.9	12[illegible]	.0	.0	1,113.6	104.0	31.1-

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092	GREGG COUNTY									
092 907	SPRING HILL ISD	1,507.5	220.3	421.7	128.9	.0	.0	1,085.7	91.4	9.5-
092 908	WHITE OAK ISD	1,585.1	234.0	982.0	234.0	.0	.0	603.0	.0	.0
		32,996.0	4,991.6	5,897.2	986.1	452.5	7.5	27,551.2	3,620.9	648.7
093	GRIMES COUNTY									
093 901	ANDERSON-SHIRO CONS	739.0	123.3	69.7	32.1-	.0	.0	669.3	155.4	85.5
093 903	IOLA ISD	395.1	63.7	57.8	17.7	.0	.0	337.2	46.0	3.6
093 904	NAVASOTA ISD	3,428.8	577.5	188.9	59.1-	289.5	196.9	3,529.4	833.5	467.1
093 905	RICHARDS ISD	353.3	56.5	14.6	21.6-	.0	.0	339.2	18.9	2.3
		4,916.7	823.0	331.1	95.1-	289.5	196.9	4,875.1	1,053.8	558.5
094	GUADALUPE COUNTY									
094 901	SEGUIN ISD	8,435.9	1,263.9	579.8	15.2-	973.4	238.9	8,829.4	1,523.0	694.0
094 902	SCHERTZ-CIBOLO-U CI	5,321.8	796.9	271.7	9.2-	820.1	146.1	5,870.2	952.1	429.5
094 903	NAVARRO ISD	764.3	120.5	63.5	27.9-	16.7	16.7	717.4	161.0	86.8
094 904	MARION ISD	1,067.7	166.8	55.8	3.2	123.3	30.8	1,140.5	199.9	90.1
		15,589.7	2,353.1	971.0	49.1-	1,933.5	432.5	16,557.5	2,836.0	1,300.4
095	HALE COUNTY									
095 901	ABERNATHY ISD	1,567.8	243.1	504.9	77.7-	.0	.0	1,062.9	216.1	64.4
095 902	COTTON CENTER ISD	403.0	69.9	30.6	30.3-	.0	.0	372.3	100.2	61.4
095 903	HALE CENTER ISD	1,271.9	198.4	79.8	36.3-	93.9	70.9	1,286.0	305.5	181.6
095 904	PETERSBURG ISD	941.3	148.1	53.5	34.4-	54.6	54.3	942.3	236.8	136.2
095 905	PLAINVIEW ISD	8,623.9	1,323.3	657.0	.5	909.2	137.9	8,876.0	1,460.0	601.8
		12,807.9	1,982.8	1,326.0	179.2-	1,057.7	263.1	12,539.5	2,319.4	1,045.4
096	HALL COUNTY									
096 901	ESTELLINE ISD	299.0	43.6	18.5	20.1-	.0	.0	231.1	50.1	26.5
096 904	MEMPHIS ISD	1,015.5	150.4	75.6	36.6-	72.4	67.0	1,012.2	217.7	112.4
096 905	TURKEY-QUITAQUE ISD	693.7	108.7	48.8	37.1-	.0	.0	594.9	145.8	79.1
096 908	LAKEVIEW ISD	322.0	56.3	22.3	18.9-	.0	.0	299.6	75.2	36.8
		2,230.2	365.0	165.4	112.7-	72.4	67.0	2,137.8	488.8	254.8
097	HAMILTON COUNTY									
097 902	HAMILTON ISD	1,176.7	178.6	115.2	9.5-	.0	.0	1,061.4	188.1	72.0
097 903	HICO ISD	835.2	143.5	39.9	8.7-	55.6	27.5	850.9	179.6	91.8
097 904	POTTSVILLE ISD	225.8	36.5	13.3	8.2-	.0	.0	241.2	14.7	.8
		2,237.7	358.6	168.6	26.4-	55.6	27.5	2,153.5	382.4	164.6
098	HANSFORD COUNTY									
098 901	GRUVER ISD	935.8	150.5	259.1	139.9-	.0	.0	676.6	300.3	214.8
098 903	PRINGLE-MORSE ISD	290.9	59.1	107.4	30.4-	.0	.0	183.4	89.6	69.4
098 904	SPEARMAN ISD	1,486.4	232.2	264.4	136.0-	.0	.0	1,222.0	356.1	210.1
		2,713.1	451.8	630.9	306.3-	.0	.0	2,082.0	746.0	494.3
099	HARDEMAN COUNTY									
099 902	CHILLICOTHE ISD	624.7	101.0	63.3	10.6-	.0	.0	561.4	111.6	48.9
099 903	QUANAH ISD	1,375.9	214.9	142.5	25.7-	.0	.0	1,233.3	240.6	99.4
		2,000.6	315.9	205.8	36.3-	.0	.0	1,794.7	352.2	148.3
100	HARDIN COUNTY									
100 903	KOUNTZE ISD	2,034.9	319.6	120.3	12.6-	203.4	21.1	2,117.9	353.3	149.5
100 904	SILSBEE ISD	5,462.9	835.5	303.0	18.9-	843.8	162.8	6,003.7	1,017.2	478.2
100 905	HARDIN-JEFFERSON IS	2,899.3	449.2	294.6	28.1	39.9	53.3-	2,644.4	367.8	100.3
100 907	LUMBERTON ISD	3,321.7	535.4	174.6	35.1	625.2	84.5	3,772.4	584.9	240.6
100 908	WEST HARDIN ISD	1,105.8	190.7	169.9	10.6	.0	.0	995.9	180.1	56.4

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100	HARDIN COUNTY	14,824.0	2,330.4	1,002.8	42.3	1,712.3	215.1	15,534.3	2,503.3	1,025.0
101	HARRIS COUNTY									
101 902	ALDINE ISD	46,997.3	8,841.4	4,941.5	1,509.9	2,272.2	928.7-	44,329.0	6,402.8	1,142.7
101 903	ALIEF ISD	24,658.4	4,125.6	3,249.8	993.0	.0	128.5-	21,408.5	2,341.0	122.5
101 905	CHANNELVIEW ISD	6,705.2	1,036.9	777.7	57.4	354.0	303.2	6,299.0	1,080.0	386.7
101 906	CROSBY ISD	3,870.4	679.6	341.9	32.9-	360.8	107.3	3,889.2	819.3	440.1
101 907	CYPRESS-FAIRBANKS 1	34,310.2	6,083.5	4,249.2	358.9	569.8	355.7-	30,838.3	5,576.5	2,083.8
101 908	DEER PARK ISD	11,966.9	1,760.0	4,589.0	900.2-	.0	.0	7,377.8	1,592.9	436.6
101 909	NORTH FOREST ISD	22,284.1	3,653.6	895.8	38.8	4,755.0	748.9	26,143.2	4,363.7	2,043.1
101 910	GALENA PARK ISD	16,687.7	2,646.2	2,570.3	101.6-	.0	.0	14,117.3	2,747.8	957.7
101 911	GOOSE CREEK ISD	24,075.7	3,861.1	4,015.6	590.1-	.0	.0	20,060.0	4,451.2	2,087.8
101 912	HOUSTON ISD	286,241.6	52,449.7	51,368.0	5,513.7	.0	.0	234,873.6	46,931.0	17,397.7
101 913	HUMBLE ISD	17,831.5	2,894.5	1,604.9	490.4	1,859.0	227.8	18,343.0	2,889.4	1,047.3
101 914	KATY ISD	15,633.8	2,466.7	2,580.9	189.7	.0	.0	13,109.6	1,775.2	153.3
101 915	KLEIN ISD	27,133.3	4,728.4	2,290.2	665.4	3,319.0	269.9	28,526.5	4,698.3	1,807.5
101 916	LA PORTE ISD	9,118.8	1,327.1	1,871.4	326.7-	.0	.0	7,247.3	1,636.1	740.2
101 917	PASADENA ISD	49,165.3	8,775.0	4,699.9	311.5-	5,041.6	1,269.9	49,507.0	10,356.5	5,054.7
101 919	SPRING ISD	18,002.4	3,194.8	2,125.6	549.3	994.0	237.6-	16,973.1	2,510.3	887.0
101 920	SPRING BRANCH ISD	46,059.3	8,136.1	7,819.9	74.4	.0	.0	38,239.4	7,705.9	2,855.7
101 921	TOMBALL ISD	5,014.2	902.1	654.3	143.9	.0	94.9-	4,376.6	580.1	85.7
101 924	SHELDON ISD	5,743.3	865.9	1,324.8	70.1-	.0	.0	4,418.4	906.8	331.6
101 925	HUFFMAN ISD	3,001.7	482.4	205.3	26.1	306.5	3.8	3,102.9	460.2	173.6
		674,501.1	118,810.6	102,177.1	8,282.8	19,830.9	1,185.4	593,177.6	109,825.5	40,235.3
102	HARRISON COUNTY									
102 901	KARNACK ISD	379.0	145.5	47.5	1.1-	52.5	9.4	883.9	156.0	67.6
102 902	MARSHALL ISD	9,778.9	1,511.5	894.5	106.2	640.7	44.2-	9,525.0	1,361.1	415.8
102 903	WASKOM ISD	1,259.4	184.6	111.7	16.6	77.0	10.0-	1,224.6	158.0	29.7
102 904	HALLSVILLE ISD	3,972.0	626.3	520.3	43.6-	.0	.0	3,451.6	669.9	293.2
102 905	HARLETON ISD	834.1	131.8	48.5	14.8	3.1	20.8-	788.6	96.1	16.7
102 906	ELYSIAN FIELDS ISD	1,221.1	194.6	204.6	53.8	.0	.0	1,016.4	144.8	29.9
		17,944.5	2,798.3	1,827.3	146.7	773.3	65.6-	16,890.1	2,585.9	852.9
103	HARTLEY COUNTY									
103 901	CHANNING ISD	406.2	71.9	105.9	4.7-	.0	.0	300.3	76.6	43.7
103 902	HARTLEY ISD	386.4	66.9	38.6	48.7-	.0	.0	347.8	115.6	79.3
		792.6	138.8	144.6	53.4-	.0	.0	648.1	192.2	123.0
104	HASKELL COUNTY									
104 901	HASKELL ISD	1,160.8	174.0	88.3	33.2-	76.7	70.2	1,149.1	242.9	124.4
104 902	ROCHESTER ISD	360.6	57.7	39.8	5.0-	.0	.0	320.8	62.7	23.5
104 903	RULE ISD	450.3	68.2	46.1	2.2-	.0	.0	404.1	69.5	23.2
104 906	WEINERT ISD	212.6	31.6	35.0	5.8-	.0	.0	177.7	11.5	.9
104 907	PAINT CREEK ISD	223.0	37.2	46.7	23.2-	.0	.0	176.3	49.9	28.9
		2,407.5	368.7	256.1	69.4-	76.7	70.2	2,228.0	436.5	200.9
105	HAYS COUNTY									
105 902	SAN MARCOS ISD	6,985.7	1,066.8	437.4	51.8-	867.6	248.3	7,415.9	1,366.9	674.9
105 904	DRIPPING SPRINGS IS	1,159.4	185.0	87.8	.9-	.0	45.3-	1,216.5	54.5	10.9
105 906	HAYS CONS ISD	4,170.5	727.3	378.7	38.6	22.4	82.7-	3,814.2	606.0	213.0
		12,315.6	1,979.1	904.0	14.1-	890.0	120.3	12,446.6	2,027.4	898.8
106	HEMPHILL COUNTY									

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106	HEMPHILL COUNTY									
106 901	CANADIAN ISD	1,637.1	249.7	1,079.7	249.7	.0	.0	754.0	63.8	10.1
		1,637.1	249.7	1,079.7	249.7	.0	.0	754.0	63.8	10.1
107	HENDERSON COUNTY									
107 901	ATHENS ISD	4,319.5	660.5	376.0	27.8-	308.5	117.6	4,252.0	805.9	383.1
107 902	BROWNSBORO ISD	2,393.3	375.7	155.7	39.9-	223.3	110.5	2,460.9	526.1	298.4
107 904	CROSS ROADS ISD	661.7	107.8	127.1	8.5-	.0	.0	534.6	116.3	49.6
107 905	EUSTACE ISD	920.2	149.7	185.2	56.6	.0	.0	735.0	89.8	5.1
107 906	MALAKOFF ISD	1,452.5	231.7	229.9	7.7	.0	.0	1,222.6	146.4	8.4
107 907	TRINIDAD ISD	431.8	64.0	35.6	20.5-	23.7	23.7	419.9	108.2	62.3
107 908	MURCHISON ISD	137.7	29.0	10.6	4.9-	15.6	11.7	192.6	41.9	22.6
107 910	LA POYNOR ISD	714.3	116.7	224.3	39.2	.0	.0	490.2	77.5	9.8
		11,081.2	1,735.1	1,344.7	1.9	571.1	263.5	10,307.8	1,912.1	839.3
108	HIDALGO COUNTY									
108 902	DONNA ISD	7,443.3	1,231.7	219.0	24.0-	1,711.0	323.6	8,934.9	1,579.3	743.9
108 903	EDCOUCH-ELSA ISD	4,637.8	758.2	73.6	6.1-	1,175.6	205.9	5,739.7	970.2	443.5
108 904	EDINBURG ISD	16,607.3	2,704.2	1,000.0	203.4-	1,927.3	471.3	17,534.4	3,378.9	1,744.8
108 905	HIDALGO ISD	2,222.9	377.9	83.2	4.6-	490.2	76.6	2,619.8	459.2	212.6
108 906	MCALLEN ISD	25,383.8	4,138.0	1,369.8	30.5-	4,355.9	779.4	28,369.8	4,947.9	2,321.9
108 907	MERCEDES ISD	6,313.9	991.6	114.3	20.1-	1,556.5	283.5	7,756.0	1,295.2	623.8
108 908	MISSION ISD	10,180.0	1,623.7	296.2	38.5	2,382.6	444.6	12,268.4	2,029.8	900.3
108 909	PHARR-SAN JUAN-ALAM	19,293.0	3,173.3	537.1	28.1-	4,511.1	723.4	23,266.9	3,924.8	1,892.4
108 910	PROGRESO ISD	908.5	154.3	31.4	7.4-	183.5	47.7	1,060.5	209.4	103.1
108 911	SHARYLAND ISD	2,577.9	397.8	123.6	8.0	452.1	67.2	2,930.5	481.2	223.2
108 912	LA JOYA ISD	5,632.1	971.4	432.6	46.4	653.6	29.4	6,033.4	1,134.9	520.2
108 913	WESLACO ISD	11,808.9	1,967.1	375.3	42.4-	2,775.0	524.8	14,208.6	2,534.4	1,187.6
108 914	LA VILLA ISD	845.4	141.1	41.7	36.3-	109.8	68.9	913.5	246.3	147.9
108 915	MONTE ALTO ISD	801.7	94.9	31.2	10.3-	66.7	37.1	637.2	142.3	77.7
108 916	VALLEY VIEW ISD	669.3	118.6	15.0	6.9-	148.9	39.1	743.6	164.1	76.7
		115,066.0	18,843.8	4,744.7	326.8-	22,489.8	4,122.5	133,015.4	23,497.8	11,219.6
109	HILL COUNTY									
109 901	ABBOTT ISD	384.6	59.6	18.7	4.6-	13.8	13.8	379.7	74.6	36.6
109 902	BYNUM ISD	352.9	54.0	18.4	11.2-	.0	.0	334.5	43.0	5.6
109 903	COVINGTON ISD	345.1	57.4	10.8	4.9-	24.8	6.4	359.1	57.1	19.5
109 904	HILLSBORO ISD	2,345.3	354.2	205.6	31.1	179.7	17.9	2,310.4	341.0	106.4
109 905	HUBBARD ISD	721.9	113.4	30.4	6.4-	76.7	21.0	768.1	122.7	41.9
109 907	ITASCA ISD	923.3	143.4	51.3	15.5-	52.8	35.9	924.8	194.7	102.3
109 908	MALONE ISD	195.3	33.2	11.7	7.4-	.0	.0	184.1	10.8	3.0-
109 910	MOUNT CALM ISD	192.6	32.4	8.8	4.0-	.0	.0	183.8	22.4	1.6
109 911	WHITNEY ISD	1,162.7	191.4	97.2	13.2-	80.5	26.6	1,146.0	231.2	107.7
109 912	AQUILLA ISD	368.9	60.4	14.8	7.0-	12.1	12.1	366.2	79.4	37.2
109 913	BLUM ISD	435.1	71.7	31.0	12.3-	1.0	1.0	407.9	67.0	21.2
109 914	PENELOPE ISD	311.0	49.9	12.4	3.5-	2.0	.5	300.6	53.9	16.1
		7,740.2	1,221.0	511.5	59.5-	434.4	135.2	7,665.2	1,297.8	493.1
110	HOCKLEY COUNTY									
110 901	ANTON ISD	686.6	108.1	98.0	17.7-	.0	.0	588.5	91.7	19.2
110 902	LEVELLAND ISD	5,102.5	781.0	1,381.6	422.2	.0	.0	3,720.8	358.8	76.3-
110 905	ROPES ISD	732.1	120.6	81.0	12.5-	.0	.0	651.1	133.1	57.2
110 906	SMYER ISD	467.1	73.6	127.4	39.0	.0	.0	349.5	22.8	1.6

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110	HOCKLEY COUNTY									
110 907	SUNDOWN ISD	668.2	108.3	443.7	108.3	.0	.0	224.5	.0	.0
110 908	WHITHARRAL ISD	386.0	59.9	39.1	13.4-	.0	.0	346.9	62.2	24.0
		8,042.5	1,251.5	2,171.1	525.9	.0	.0	5,881.3	668.6	25.7
111	HOOD COUNTY									
111 901	GRANBURY ISD	4,077.6	655.9	524.9	1.9-	.0	.0	3,552.6	657.9	246.8
111 902	LIPAN ISD	420.5	70.3	32.9	4.5-	.0	.0	387.6	47.6	8.2
111 903	TOLAR ISD	481.2	82.9	31.1	8.6-	.0	.0	450.0	91.6	38.9
		4,979.3	809.1	589.0	15.0-	.0	.0	4,390.2	797.1	293.9
112	HOPKINS COUNTY									
112 901	SULPHUR SPRINGS ISD	5,040.2	764.2	358.5	113.8-	534.6	346.1	5,216.3	1,161.7	670.7
112 905	COMBY ISD	447.0	74.7	21.3	10.3-	34.3	25.9	459.9	110.9	61.2
112 906	NORTH HOPKINS ISD	392.7	65.1	77.2	14.3	.0	.0	315.4	50.7	12.9
112 907	MILLER GROVE ISD	349.3	56.0	14.6	6.9-	12.1	12.1	346.7	75.0	36.2
112 908	COMO-PICKTON ISD	850.5	150.6	55.2	32.9-	54.5	54.5	849.8	238.0	147.3
112 909	SALTILLO ISD	360.7	61.0	15.9	13.9-	2.9	2.9	347.7	77.9	38.0
112 910	SULPHUR BLUFF ISD	372.4	66.9	37.7	8.3-	.0	.0	334.7	75.1	31.5
		7,812.3	1,238.5	580.8	171.7-	638.4	441.5	7,870.5	1,789.3	997.7
113	HOUSTON COUNTY									
113 901	CROCKETT ISD	2,761.7	432.5	161.6	15.7-	267.2	79.1	2,847.1	527.3	253.1
113 902	GRAPELAND ISD	1,194.3	201.4	129.2	11.4-	.0	.0	1,065.1	212.9	87.2
113 903	LOVELADY ISD	976.2	159.4	116.9	1.8	.0	.0	959.3	157.7	63.7
113 905	LATEXO ISD	480.3	77.2	56.1	17.1	.0	.0	424.2	54.6	1.3
113 906	KENNARD ISD	893.6	144.1	45.5	10.0-	7.2	7.2	815.5	161.3	77.4
		6,266.3	1,014.6	529.4	18.2-	274.4	86.3	6,011.2	1,113.8	482.7
114	HOWARD COUNTY									
114 901	BIG SPRING ISD	7,544.9	1,138.5	708.4	129.2	517.8	131.9-	7,354.3	877.4	139.4
114 902	COAHOMA ISD	1,579.1	239.4	367.9	112.4	.0	.0	1,211.2	127.0	25.2-
114 904	FORSAN ISD	862.2	139.4	399.1	122.0	.0	.0	486.4	33.0	10.5
		9,986.2	1,517.3	1,475.5	363.6	517.8	131.9-	9,051.9	1,037.4	124.7
115	HUDSPETH COUNTY									
115 002	ALLAMOORE CSD	17.4	4.4	12.8	4.4	.0	.0	4.6	.0	.0
115 901	FT HANCOCK ISD	472.2	75.2	51.3	15.5-	.0	.0	422.6	92.5	41.2
115 902	SIERRA BLANCA ISD	332.4	57.0	36.2	7.3-	.0	.0	296.3	19.3	2.0
115 903	DELL CITY ISD	576.6	102.6	33.5	9.3-	26.7	11.7	571.9	123.6	63.1
		1,400.6	239.2	134.0	27.7-	26.7	11.7	1,295.4	235.4	106.3
116	HUNT COUNTY									
116 901	CADDO MILLS ISD	777.4	126.9	46.2	8.4-	62.5	9.9	793.7	145.2	62.5
116 902	CELESTE ISD	484.2	82.3	21.2	2.1-	41.3	12.0	504.3	96.4	39.8
116 903	COMMERCE ISD	2,192.5	337.4	134.8	41.5-	266.0	114.7	2,323.6	493.7	276.4
116 905	GREENVILLE ISD	7,671.7	1,113.7	579.7	32.0-	793.2	170.4	7,885.1	1,316.0	571.3
116 906	LONE OAK ISD	636.9	100.2	43.0	.6	36.7	8.0	630.6	107.6	41.6
116 908	QUINLAN ISD	2,541.7	433.6	195.5	59.7	96.9	244.0-	2,443.1	129.8	155.1-
116 909	WOLFE CITY ISD	801.1	119.7	56.2	2.5	37.7	3.9-	782.5	113.4	33.1
116 910	CAMPBELL ISD	448.5	74.5	19.5	2.0-	35.7	9.1	464.7	85.5	35.9
116 915	BLAND ISD	355.7	63.7	14.0	4.2-	.0	.0	336.7	67.9	24.7
116 916	BOLES HOME ISD	371.5	57.8	.0	.0	61.9	10.9	433.5	65.5	20.6
		16,281.4	2,509.8	1,115.5	27.4-	1,431.9	87.1	16,597.8	2,621.0	950.8
117	HUTCHINSON COUNTY									

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117	HUTCHINSON COUNTY									
117 901	BORGER ISD	3,457.2	594.7	447.1	17.9	105.0	22.6-	3,365.1	554.2	144.2
117 902	PHILLIPS ISD	659.9	96.7	310.4	7.3-	.0	.0	365.3	26.1	5.1
117 903	SANFORD ISD	1,424.9	217.8	184.8	39.4	61.3	58.5-	1,341.9	160.6	16.2
117 904	STINNETT ISD	929.9	140.5	159.3	47.5	.0	2.1-	774.5	90.9	2.0-
117 906	PLEMONS ISD	207.4	34.9	47.7	7.4	.0	.0	159.6	27.4	7.4
117 907	SPRING CREEK ISD	53.2	7.2	39.1	7.2	.0	.0	14.0	.0	.0
118	IRION COUNTY	7,232.5	1,091.8	1,234.6	112.1	166.3	83.2-	6,220.4	259.2	170.9
118 902	IRION CO ISD	541.3	97.7	277.5	27.6	.0	.0	313.5	37.6	2.6
119	JACK COUNTY	541.3	97.7	277.5	27.6	.0	.0	313.5	37.6	2.6
119 901	BRYSON ISD	400.3	67.4	60.2	5.8	.0	.0	340.1	49.6	6.2
119 902	JACKSBORO ISD	1,584.0	244.7	207.1	8.6	.0	.0	1,316.9	233.4	76.1
119 903	PERRIN-WHITT CISD	540.3	89.7	83.3	9.1-	.0	.0	457.0	82.3	29.1
120	JACKSON COUNTY	2,524.6	401.8	410.7	6.3	.0	.0	2,114.0	365.5	111.4
120 901	EDNA ISD	2,011.3	385.3	210.0	87.5-	62.8	62.8	2,464.0	535.5	286.5
120 902	GANADO ISD	1,063.3	151.0	171.9	7.2-	.0	.0	891.3	164.2	67.0
120 905	INDUSTRIAL ISD	1,941.7	158.5	652.2	158.5	.0	.0	389.7	.0	.0
121	JASPER COUNTY	4,716.5	704.8	1,034.3	63.0	62.8	62.8	3,745.0	703.7	353.5
121 902	BROOKELAND ISD	412.1	65.7	65.1	9.4-	.0	.0	345.9	67.6	25.4
121 903	BUNA ISD	2,377.7	380.1	133.9	7.5	291.6	22.9	2,530.4	395.5	158.4
121 904	JASPER ISD	2,152.6	744.3	230.4	57.7-	697.1	182.9	5,615.2	1,023.9	538.7
121 905	KIRBYVILLE ISD	2,575.0	404.2	125.8	36.9-	303.9	116.2	2,633.1	557.3	303.7
121 906	EVADALE ISD	753.3	121.0	179.4	85.1-	.0	.0	608.9	206.1	123.4
122	JEFF DAVIS COUNTY	11,205.7	1,754.3	749.6	182.0-	1,292.5	322.0	11,757.4	2,250.4	1,149.6
122 901	FT DAVIS ISD	437.4	65.5	35.9	9.0-	.0	.0	401.4	50.6	4.4
122 902	VALENTINE ISD	291.3	45.9	13.6	4.1-	.0	.0	277.7	50.9	13.2
123	JEFFERSON COUNTY	728.7	112.4	49.5	9.7-	.0	.0	679.1	101.5	17.6
123 901	BEAUMONT ISD	15,284.9	2,230.9	1,330.2	9.7-	1,379.6	219.9	15,334.3	2,510.5	1,020.1
123 905	NEDERLAND ISD	7,406.4	1,132.8	1,007.0	111.0	.0	193.9-	6,398.6	776.4	78.4
123 907	PORT ARTHUR ISD	17,164.1	2,597.8	3,001.5	343.2-	.0	.0	14,162.2	2,201.0	488.7
123 906	PORT NECHES ISD	7,743.2	1,123.3	1,079.5	58.5-	.0	.0	6,663.7	1,151.0	369.6
123 910	SOUTH PARK ISD	16,248.1	2,385.8	2,302.0	332.0-	.0	.0	13,946.1	2,394.0	813.1
123 913	SABINE PASS ISD	399.2	52.0	253.0	52.0	.0	.0	107.1	.0	.0
123 914	HAMSHIRE-FANNETT IS	1,767.7	250.5	456.8	62.6	.0	.0	1,310.9	217.9	85.3
124	JIM HOGG COUNTY	65,979.6	9,883.1	9,436.3	577.0-	1,379.6	26.0	57,922.9	9,250.8	2,855.2
124 901	JIM HOGG COUNTY ISD	1,382.7	286.4	166.1	27.9-	.0	.0	1,716.5	314.3	134.5
125	JIM WELLS COUNTY	1,832.7	286.4	166.1	27.9-	.0	.0	1,716.5	314.3	134.5
125 901	ALICE ISD	9,862.5	1,324.0	469.0	36.0-	1,521.1	520.5	9,974.9	1,930.5	1,032.3
125 902	BEN BOLT-PALITO BLA	793.1	128.9	104.4	1.2-	.0	.0	688.7	130.1	53.1
125 903	ORANGE GROVE ISD	1,420.2	229.8	91.3	17.9-	136.0	48.7	1,472.3	296.4	152.7
125 905	PREMONT ISD	1,455.2	258.5	467.3	231.2-	.0	.0	987.9	439.7	355.0

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125	JIM WELLS COUNTY									
125 906	LA GLORIA ISD	158.9	26.0	53.1	19.1-	.0	.0	105.7	45.1	26.0
		12,697.9	1,967.2	1,125.9	355.4-	1,657.1	569.2	13,229.2	2,891.8	1,61[illegible].1
126	JOHNSON COUNTY									
126 901	ALVARADO ISD	2,097.6	330.8	79.2	1.3	386.4	64.9	2,404.7	394.3	174.9
126 902	BURLESON ISD	6,821.1	1,025.7	409.8	26.9	1,027.0	154.0	7,438.3	1,152.8	453.4
126 903	CLEBURNE ISD	6,393.0	952.6	437.6	91.1-	792.7	310.3	6,748.1	1,354.0	702.7
126 904	GRANDVIEW ISD	982.2	157.9	44.4	12.1-	114.5	43.0	1,058.2	219.0	118.6
126 905	JOSHUA ISD	3,101.5	497.1	131.0	32.4-	559.6	143.1	3,530.2	672.5	349.8
126 906	KEENE ISD	298.1	52.1	50.7	12.7-	.0	.0	247.4	48.6	7.4
126 907	RIO VISTA ISD	743.0	126.1	37.6	1.0-	41.9	1.3-	787.2	125.8	41.2
126 908	VENUS ISD	358.0	73.9	12.8	15.5-	47.1	36.0	398.3	131.5	94.2
126 909	LILLIAN ISD	243.6	48.4	16.7	5.0	7.0	8.5-	236.1	36.6	12.4
126 911	GODLEY ISD	699.9	114.6	33.1	4.3-	54.7	43.2	723.7	164.3	87.4
126 912	LIBERTY CHAPEL ISD	139.2	22.9	18.9	2.4-	.0	.0	122.7	7.6	.9
		21,877.2	3,402.1	1,271.6	138.3-	3,070.9	784.7	23,694.9	4,307.0	2,042.9
127	JONES COUNTY									
127 901	ANSON ISD	1,350.1	211.7	92.1	19.4-	99.1	34.2	1,357.2	261.3	126.8
127 903	HAMLIN ISD	1,238.1	189.4	167.0	17.0	.0	.0	1,071.0	172.4	47.5
127 904	HAWLEY ISD	993.0	157.3	40.3	13.1-	144.2	66.4	1,096.8	236.9	133.0
127 905	LUEDERS-AVOCA ISD	450.4	76.9	41.4	4.0-	.0	.0	419.0	81.0	37.1
127 906	STAMFORD ISD	1,973.3	222.7	74.1	32.2-	190.5	83.0	1,539.9	325.3	174.2
		5,514.9	858.0	415.0	47.7-	434.1	183.6	5,533.9	1,076.9	518.6
128	KARNES COUNTY									
128 901	KARNES CITY ISD	1,745.5	277.2	202.1	33.0-	.0	.0	1,543.4	340.3	185.1
128 902	KENEDY ISD	1,640.1	251.0	102.1	34.0-	172.5	69.6	1,710.6	359.6	198.0
128 903	RUNGE ISD	675.3	108.4	63.2	15.3	.0	28.0-	612.0	65.1	7.8-
128 904	FALLS CITY ISD	551.4	90.6	52.7	33.6-	.0	.0	498.6	124.4	69.9
		4,612.3	727.2	420.2	120.9-	172.5	41.6	4,364.6	889.4	445.2
129	KAUFMAN COUNTY									
129 901	CRANDALL ISD	1,080.1	167.7	39.6	7.7-	159.9	47.2	1,200.6	223.9	108.2
129 902	FORNEY ISD	1,565.8	224.5	92.7	1.0	161.1	43.4	1,559.0	291.8	137.6
129 903	KAUFMAN ISD	2,579.2	430.1	129.3	17.0-	400.4	106.8	2,841.2	553.9	276.9
129 904	KEMP ISD	1,506.5	245.6	71.6	.7	210.4	33.7	1,645.3	279.5	121.4
129 905	MABANK ISD	2,363.7	375.4	213.3	3.3-	155.7	30.0	2,306.1	356.3	121.0
129 906	TERRELL ISD	5,174.3	796.3	287.5	7.4	632.0	93.8	5,568.4	882.6	347.0
129 910	SCURRY-ROSSER ISD	803.6	129.9	45.2	13.8	29.9	36.7-	788.3	79.3	6.1-
		15,064.2	2,369.5	879.7	5.1-	1,798.4	318.2	16,008.9	2,666.1	1,106.0
130	KENDALL COUNTY									
130 901	BOERNE COUNTY LINE	2,879.5	447.4	290.8	21.8-	2.3	2.3	2,591.0	412.5	128.3
130 902	COMFORT ISD	1,126.6	180.3	93.6	25.3-	.0	.0	1,032.9	205.6	97.1
		4,006.1	627.7	384.4	49.1-	2.3	2.3	3,623.9	618.1	225.4
131	KENEDY COUNTY									
131 901	KENEDY COUNTY WIDE	77.9	12.0	58.8	12.0	.0	.0	19.1	.0	.0
		77.9	12.0	58.8	12.0	.0	.0	19.1	.0	.0
132	KENT COUNTY									
132 902	JAYTON-GIRARD ISD	488.2	92.4	389.7	92.4	.0	.0	98.4	.0	.0
		488.2	92.4	389.7	92.4	.0	.0	98.4	.0	.0
133	KERR COUNTY									

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133	KERR COUNTY									
133 012	DIVIDE CSD	18.9	3.0	12.3	1.0	.0	.0	6.6	2.0	.0
133 901	CENTER POINT ISD	571.5	104.3	42.0	10.8-	15.6	15.6	545.4	65.5	2.9
133 902	HUNT ISD	155.1	28.3	57.2	4.2-	.0	.0	97.9	27.9	14.3
133 903	KERRVILLE ISD	4,848.4	715.9	609.8	50.7	.0	.0	4,233.5	285.8	47.5
133 904	INGRAM ISD	862.8	136.2	117.3	.6	.0	.0	745.5	50.6	10.3
		6,457.0	987.7	838.8	37.3	15.6	15.6	5,633.9	431.8	75.0
134	KIMBLE COUNTY									
134 901	JUNCTION ISD	1,305.1	207.4	114.9	36.1-	.0	.0	1,190.2	243.4	114.6
		1,305.1	207.4	114.9	36.1-	.0	.0	1,190.2	243.4	114.6
135	KING COUNTY									
135 001	GUTHRIE CSD	327.7	62.0	215.5	1.3	.0	.0	112.2	48.1	15.7
		327.7	62.0	215.5	1.3	.0	.0	112.2	48.1	15.7
136	KINNEY COUNTY									
136 901	BRACKETT ISD	1,018.0	161.5	93.0	6.4	.0	.0	925.0	155.1	55.5
		1,018.0	161.5	93.0	6.4	.0	.0	925.0	155.1	55.5
137	KLEBERG COUNTY									
137 901	KINGSVILLE ISD	8,549.7	1,254.7	664.1	289.8-	960.5	636.1	8,846.0	2,180.5	1,332.9
137 902	RICARDO ISD	571.2	94.7	41.4	23.8-	29.1	29.1	565.2	154.0	99.9
137 903	RIVIERA ISD	868.9	134.6	131.3	37.7	.0	.0	737.5	96.9	8.0
137 904	SANTA GERTRUDIS ISD	149.5	25.3	137.3	25.8	.0	.0	52.1	.0	.0
137 905	LAUREELES ISD	93.0	14.2	66.5	14.2	.0	.0	26.5	.0	.0
		10,272.3	1,524.0	1,040.8	235.9-	989.6	665.2	10,227.3	2,431.4	1,440.8
138	KNOX COUNTY									
138 901	GOREE ISD	315.0	51.3	23.7	7.6-	.0	.0	291.3	59.5	23.4
138 902	KNOX CITY-O'BRIEN I	811.1	123.3	81.8	3.3	.0	.0	729.2	120.0	39.1
138 903	MUNDAY ISD	765.0	117.3	39.1	21.4-	79.2	54.2	805.7	192.9	113.8
138 904	BENJAMIN ISD	320.1	56.0	28.3	14.2-	.0	.0	291.8	60.1	22.8
		2,211.0	343.4	173.0	39.9-	79.2	54.2	2,118.0	432.5	199.1
139	LAMAR COUNTY									
139 905	DELMAR ISD	648.8	105.8	36.3	5.9-	55.2	28.5	667.6	140.1	72.0
139 908	ROXTON ISD	449.2	70.0	18.5	16.8-	36.1	35.5	466.7	118.4	68.2
139 909	PARIS ISD	6,723.0	199.7	332.0	.2	1,121.9	187.0	7,543.5	1,185.5	507.1
139 910	WEST LAMAR ISD	257.4	44.7	22.1	20.6-	50.7	47.5	586.0	162.8	102.2
139 911	NORTH LAMAR ISD	3,362.0	552.4	227.0	26.4	249.4	23.7	3,425.4	549.8	247.9
139 912	PRAIRILAND ISD	1,746.5	233.9	54.7	19.7-	272.7	81.1	1,972.4	384.7	217.1
		13,520.1	2,105.5	690.8	36.4-	1,832.4	403.3	14,661.6	2,541.3	1,214.5
140	LAMB COUNTY									
140 901	AMHERST ISD	447.9	76.2	33.9	21.1-	14.6	14.6	428.6	111.8	62.3
140 904	LITTLEFIELD ISD	2,574.0	403.7	197.2	2.1	263.7	37.6	2,640.4	439.2	171.0
140 905	OLTON ISD	1,331.2	207.8	93.3	48.0-	36.5	36.5	1,274.3	292.2	158.0
140 906	SPADE ISD	329.2	54.1	16.8	9.7-	8.0	8.0	320.4	71.9	34.8
140 907	SPRINGLAKE-EARTH IS	1,132.5	186.3	80.5	37.1-	26.3	26.3	1,078.2	249.7	141.6
140 908	SUDAN ISD	628.4	102.3	135.3	11.5	.0	.0	493.0	90.7	26.6
		6,443.2	1,030.4	557.3	102.2-	349.1	123.0	6,234.9	1,255.5	594.3
141	LAMPASAS COUNTY									
141 901	LAMPASAS ISD	3,300.5	534.3	192.0	73.0-	254.6	162.1	3,431.1	769.4	443.6
141 902	LOMETA ISD	526.7	83.3	18.0	17.3-	.0	.0	508.6	100.5	48.8
		3,845.2	617.6	210.1	90.3-	254.6	162.1	3,939.7	869.9	492.4

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142	LA SALLE COUNTY									
142 901	COTULLA ISD	2,020.3	317.2	131.6	52.7-	.0	.0	1,888.7	369.9	184.7
		2,020.3	317.2	131.6	52.7-	.0	.0	1,888.7	369.9	184.7
143	LAVACA COUNTY									
143 901	HALLETTSVILLE ISD	1,657.9	273.7	280.5	56.2-	.0	.0	1,377.4	326.5	172.6
143 902	MOULTON ISD	597.6	91.8	55.2	5.2	.0	.0	542.5	86.6	29.1
143 903	SHINER ISD	933.4	143.4	85.5	18.5-	.0	.0	847.8	161.0	68.7
143 904	YOSEMRAD ISD	55.1	9.8	35.5	9.8	.0	.0	19.5	.0	.0
143 905	SWEET HOME ISD	164.1	29.4	19.9	.7-	.0	.0	144.2	30.1	10.5
143 906	EZZELL ISD	156.9	26.2	68.9	29.0-	.0	.0	87.9	55.1	39.4
		3,565.2	574.3	545.8	89.4-	.0	.0	3,019.3	659.3	320.3
144	LEE COUNTY									
144 901	GIDDINGS ISD	2,131.6	331.6	304.6	93.1	.0	.0	1,827.0	218.7	19.3
144 902	LEXINGTON ISD	1,296.5	204.2	60.5	22.3-	.9	.9	1,239.1	147.9	15.1
144 903	DIME BOX ISD	442.8	69.7	41.9	12.8	.0	.0	400.9	26.9	2.9
		3,870.9	605.5	407.1	83.6	.9	.9	3,467.0	393.5	37.3
145	LEON COUNTY									
145 901	BUFFALO ISD	1,026.1	163.6	81.4	6.1	14.1	14.1	958.7	160.9	55.6
145 902	CENTERVILLE ISD	1,019.1	166.5	59.4	28.5-	.0	.0	959.7	195.1	98.9
145 906	NORMANGEE ISD	648.5	112.4	106.0	11.5-	.0	.0	582.5	123.9	55.3
145 907	OAKWOOD ISD	670.8	110.4	38.4	16.0-	.0	.0	633.7	127.7	61.0
145 911	LEON ISD	888.3	153.7	130.8	22.3	.0	.0	757.5	131.4	42.8
		4,292.8	706.6	416.2	27.6-	14.1	14.1	3,892.1	739.0	313.6
146	LIBERTY COUNTY									
146 901	CLEVELAND ISD	3,491.7	617.9	280.6	.0	376.1	23.4	3,997.1	641.3	248.6
146 902	DAYTON ISD	3,750.0	607.4	367.9	40.7	221.8	45.9	3,603.9	612.6	222.7
146 903	DEVERS ISD	216.4	34.9	98.6	15.6-	.0	.0	117.7	29.7	10.1
146 904	HARDIN ISD	1,654.6	278.9	112.0	17.5-	103.8	31.0	1,666.8	347.9	192.0
146 905	HULL-DAISETTA ISD	1,310.9	200.6	167.2	29.9	.0	15.1-	1,143.6	155.6	26.9
146 906	LIBERTY ISD	3,903.7	598.4	376.3	61.2-	210.9	203.4	3,738.2	800.9	417.7
146 907	TARKINGTON ISD	2,010.3	327.0	164.4	50.2	9.7	176.9-	1,855.5	99.9	104.1-
		16,747.5	2,665.1	1,567.4	26.5	922.3	111.8	16,122.8	2,687.9	1,013.9
147	LIMESTONE COUNTY									
147 901	COOLIDGE ISD	449.0	71.1	21.7	23.6-	3.0	3.0	430.3	97.8	53.9
147 902	GROESBECK ISD	1,667.7	271.1	177.1	50.1-	.0	.0	1,510.6	321.1	167.9
147 903	MEXIA ISD	3,045.5	469.4	215.3	21.1	322.4	75.8	3,152.5	524.1	221.6
		5,182.2	811.6	414.2	52.6-	325.4	78.8	5,093.4	943.0	443.4
148	LIPSCOMB COUNTY									
148 901	BOOKER ISD	630.9	99.2	219.2	67.0	.0	.0	416.8	25.3	4.6
148 902	FOLLETT ISD	438.5	70.9	164.7	45.6	.0	.0	292.7	23.3	3.6
148 903	HIGGINS ISD	326.3	49.3	85.3	3.4	.0	.0	247.9	13.3	10.9-
148 905	DARROUZETT ISD	334.1	50.7	153.5	46.9	.0	.0	234.2	14.8	.9
		1,729.8	270.1	622.9	162.9	.0	.0	1,191.6	76.7	1.8-
149	LIVE OAK COUNTY									
149 901	GEORGE WEST ISD	1,609.7	301.7	392.9	87.1-	.0	.0	1,407.8	388.8	213.3
149 902	THREE RIVERS ISD	1,300.9	202.4	167.7	23.2-	.0	.0	1,133.2	225.6	97.4
		3,101.6	504.1	560.6	110.3-	.0	.0	2,541.0	614.4	310.7
150	LLANO COUNTY									
150 901	LLANO ISD	1,688.0	275.8	598.0	9.2-	.0	.0	1,089.9	109.2	15.1

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150	LLANO COUNTY									
		1,688.0	275.8	598.0	9.2-	.0	.0	1,089.9	109.2	15.1
152	LUBBOCK COUNTY									
152 901	LUBBOCK ISD	43,483.7	7,393.4	3,105.0	453.8-	5,484.2	1,612.7	45,862.9	9,459.9	5,083.5
152 902	NEW DEAL ISD	849.6	136.9	52.1	30.1-	66.4	66.4	863.9	171.0	85.0
152 903	SLATON ISD	2,640.0	399.4	143.4	65.0-	392.5	178.3	2,889.0	642.7	379.5
152 906	LUBBOCK-COOPER ISD	1,718.3	274.0	88.6	56.9-	227.4	153.6	1,857.0	484.5	306.8
152 907	FRENSHIP ISD	3,732.9	598.5	168.9	43.1-	630.3	179.0	4,194.1	820.6	436.6
152 908	ROOSEVELT ISD	1,835.3	302.6	164.8	1.9-	236.9	55.3	1,967.3	359.8	177.7
152 909	SMALLOWATER ISD	1,212.4	192.2	51.2	22.2-	222.1	82.2	1,383.2	276.2	142.8
152 910	IDALOU ISD	1,475.1	229.8	67.8	40.4-	188.7	104.9	1,576.0	375.1	224.3
		56,947.2	9,526.8	3,802.0	713.4-	7,448.5	2,432.4	60,593.4	12,589.8	6,836.2
153	LYNN COUNTY									
153 903	O'DONNELL ISD	968.4	156.7	70.3	46.5-	21.8	21.8	919.9	225.1	128.8
153 904	TAHOKA ISD	1,334.4	203.9	93.0	64.5-	97.7	97.7	1,339.0	366.2	230.2
153 905	NEW HOME ISD	492.8	80.8	28.3	32.1-	16.3	16.3	480.8	129.7	79.6
153 907	WILSON ISD	557.1	92.7	42.4	17.4-	2.6	2.6	517.3	112.8	57.2
		3,352.7	534.1	234.2	160.5-	138.4	138.4	3,257.0	833.3	495.8
154	MADISON COUNTY									
154 901	MADISONVILLE ISD	2,512.1	401.8	177.5	56.6-	49.0	49.0	2,383.5	507.6	261.2
154 903	NORTH ZULCH ISD	359.1	55.0	34.2	5.0-	.0	.0	324.9	60.0	22.4
		2,871.2	456.8	211.8	61.6-	49.0	49.0	2,708.4	567.6	283.6
155	MARION COUNTY									
155 901	JEFFERSON ISD	2,907.3	480.8	259.4	44.2-	38.4	38.4	2,686.3	565.4	303.0
		2,907.3	480.8	259.4	44.2-	38.4	38.4	2,686.3	565.4	303.0
156	MARTIN COUNTY									
156 902	STANTON ISD	1,426.4	220.7	227.0	4.2-	.0	.0	1,199.3	209.7	68.6
156 905	GRADY ISD	491.3	84.4	273.3	40.6	.0	.0	227.3	19.6	1.6
		1,917.7	305.1	500.4	32.4	.0	.0	1,426.6	229.3	70.2
157	MASON COUNTY									
157 901	MASON ISD	1,274.1	208.6	75.6	64.5-	.0	.0	1,198.4	273.1	158.9
		1,274.1	208.6	75.6	64.5-	.0	.0	1,198.4	273.1	158.9
158	MATAGORDA COUNTY									
158 901	BAY CITY ISD	6,121.4	835.8	834.0	67.6	.0	.0	5,287.4	818.1	216.9
158 902	TIDEHAVEN ISD	1,401.1	222.7	257.9	6.6-	.0	.0	1,143.2	231.3	102.4
158 904	MATAGORDA ISD	168.2	30.5	97.3	6.3	.0	.0	70.8	24.1	8.4
158 905	PALACIOS ISD	2,176.0	334.6	1,027.3	313.9	.0	.0	1,408.8	110.4	18.3
158 906	VAN VLECK ISD	1,662.1	269.4	384.9	40.6	.0	.0	1,277.2	188.9	36.3
		11,528.8	1,743.0	2,601.6	459.8	.0	.0	9,187.4	1,372.8	382.3
159	MAVERICK COUNTY									
159 901	EAGLE PASS ISD	11,544.9	1,842.6	443.9	10.2	2,213.3	293.7	13,314.2	2,126.1	896.7
		11,544.9	1,842.6	443.9	10.2	2,213.3	293.7	13,314.2	2,126.1	896.7
160	MCCULLOCH COUNTY									
160 901	BRADY ISD	2,179.8	336.8	148.5	20.1-	121.2	80.0	2,152.4	280.1	72.6
160 904	ROCHELLE ISD	370.3	57.5	23.9	9.9-	.0	.0	346.4	67.4	31.8
160 905	LOHN ISD	195.4	30.9	12.0	18.8-	.0	.0	183.4	49.7	29.7
		2,745.5	425.2	184.5	48.9-	121.2	80.0	2,682.2	397.2	133.1
161	MCLENNAN COUNTY									
161 901	CRAWFORD ISD	544.4	77.6	22.4	15.7-	44.2	35.5	571.2	119.4	58.4

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TEXAS EDUCATION AGENCY
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COUNTY DISTRICT NUMBER	DISTRICT NAME	TOTAL COST PROPOSED	TOTAL COST CHANGE	NET LOCAL SHARE PROPOSED	NET LOCAL SHARE CHANGE	EQUAL-IZATION PROPOSED	EQUAL-IZATION CHANGE	STATE AID PROPOSED W/ SALS	STATE AID CHANGE W/ SALS	STATE AID CHANGE NO SALS
161	MCLENNAN COUNTY									
161 903	MIDWAY ISD	4,955.3	752.8	544.5	40.8	257.2	5.3-	4,668.0	706.8	209.4
161 906	LA VEGA ISD	2,777.3	432.4	119.6	38.7-	492.0	147.3	3,149.7	618.4	331.3
161 907	LORENA ISD	972.3	153.2	52.9	2.5-	157.7	45.2	1,077.1	200.9	84.5
161 908	MART ISD	1,112.2	165.8	47.5	19.4-	140.2	56.3	1,204.9	241.5	121.3
161 909	MCGREGOR ISD	1,584.9	237.3	62.7	18.9-	274.9	83.2	1,797.0	339.4	178.2
161 910	MOODY ISD	871.2	145.7	32.3	17.4-	113.9	59.0	952.8	222.1	123.6
161 912	RIESEL ISD	591.2	91.8	36.8	25.4-	60.1	50.8	614.5	168.0	96.7
161 914	WACO ISD	21,011.2	3,211.1	1,880.6	61.2-	1,638.9	344.5	20,769.5	3,616.9	1,601.7
161 916	WEST ISD	1,390.8	205.9	85.8	29.7-	169.8	79.4	1,474.8	315.0	166.7
161 918	AXTELL ISD	966.1	167.0	22.5	9.5-	126.0	38.9	1,069.5	215.4	117.6
161 919	BRUCEVILLE-EDDY ISD	572.4	84.0	27.5	8.8-	74.2	35.3	619.1	113.9	51.5
161 920	CHINA SPRING ISD	1,155.9	172.1	41.8	12.1-	205.5	51.8	1,319.6	235.9	106.1
161 921	CONNALLY ISD	2,976.5	458.6	105.9	26.8-	562.2	142.4	3,432.7	627.6	323.7
161 922	ROBINSON ISD	2,134.8	313.5	101.3	15.0	376.0	38.9	2,409.2	337.4	111.8
161 923	BOSQUEVILLE ISD	213.3	31.3	27.1	10.2-	.0	.0	186.7	35.1	11.2
161 924	HALLSBURG ISD	175.1	32.7	79.1	8.0	.0	.0	95.9	24.7	2.2
161 925	GHOLSON ISD	213.3	37.4	9.2	3.1-	20.1	11.8	224.3	52.3	29.6
		44,218.5	6,770.4	3,300.2	235.4-	4,717.9	1,215.1	45,636.5	8,190.7	3,725.5
162	MCMULLEN COUNTY									
162 904	MCMULLEN ISD	390.1	71.1	287.3	47.2	.0	.0	102.7	23.9	.0
		390.1	71.1	287.3	47.2	.0	.0	102.7	23.9	.0
163	MEDINA COUNTY									
163 901	DEVINE ISD	2,146.8	334.2	142.1	1.4-	192.3	58.9	2,196.8	394.6	180.2
163 902	D'HANIS ISD	520.2	78.4	24.9	24.1-	.0	.0	495.3	92.2	38.6
163 903	NATALIA ISD	1,139.2	173.8	23.2	9.0-	211.0	50.9	1,327.0	233.7	121.0
163 904	MONDO ISD	2,583.3	391.5	120.8	49.7-	222.9	155.7	2,685.3	596.9	344.6
163 908	MEDINA VALLEY ISD	2,467.9	388.8	102.7	46.7-	314.1	157.1	2,679.2	592.7	355.1
		8,857.2	1,366.7	413.9	130.9-	940.3	422.6	9,383.6	1,910.1	1,039.5
164	MENARD COUNTY									
164 901	MENARD ISD	830.5	135.4	76.1	14.7-	.0	.0	754.4	116.4	33.2
		830.5	135.4	76.1	14.7-	.0	.0	754.4	116.4	33.2
165	MIDLAND COUNTY									
165 901	MIDLAND ISD	22,691.9	3,764.0	3,435.2	515.4	.0	433.1-	19,256.4	2,815.5	515.6
165 902	GREENWOOD ISD	1,143.9	187.0	175.8	23.3	.0	8.1-	994.0	181.5	65.6
		23,835.9	3,951.0	3,611.1	538.7	.0	441.2-	20,250.4	2,997.0	581.2
166	MILAM COUNTY									
166 901	CAMERON ISD	2,287.7	362.3	146.0	29.7-	209.4	84.5	2,351.1	476.5	244.2
166 902	GAUSE ISD	189.5	32.6	15.5	.2-	.0	.0	189.1	9.9	1.8
166 903	MILANO ISD	579.0	91.0	31.9	10.9-	.0	.0	550.9	65.8	8.4
166 904	ROCKDALE ISD	2,776.7	431.9	520.1	67.1	.0	.0	2,256.5	314.3	26.0
166 905	THORNDALE ISD	672.5	107.4	57.8	4.1-	.5	.5	615.2	109.8	36.7
166 907	BUCKHOLTS ISD	360.3	53.8	13.9	4.4-	10.7	8.1	357.0	59.5	20.9
		6,865.2	1,079.0	785.5	17.8	220.6	93.1	6,319.8	1,035.8	338.0
167	MILLS COUNTY									
167 901	GOLDTHWAITE ISD	978.2	150.9	53.7	39.2-	29.5	29.5	954.0	159.7	58.6
167 902	MULLIN ISD	367.7	62.0	15.8	19.5-	.0	.0	351.9	81.5	41.9
167 903	STAR ISD	244.0	38.9	9.6	9.0-	.0	.0	234.4	23.9	1.5
167 904	PRIDDY ISD	241.3	35.6	6.3	9.9-	.0	.0	234.9	28.0	3.1

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COUNTY DISTRICT NUMBER	DISTRICT NAME	TOTAL COST PROPOSED	TOTAL COST CHANGE	NET LOCAL SHARE PROPOSED	NET LOCAL SHARE CHANGE	EQUAL-IZATION PROPOSED	EQUAL-IZATION CHANGE	STATE AID PROPOSED W/ SALS	STATE AID CHANGE W/ SALS	STATE AID CHANGE NO SALS
167	MILLS COUNTY	1,831.2	287.6	65.4	76.6-	29.5	29.5	1,775.2	293.1	105.1
168	MITCHELL COUNTY									
168 901	COLORADO ISD	2,143.6	325.9	371.4	70.0	.0	.0	1,772.2	255.9	49.0
168 902	LORAINE ISD	525.3	82.9	33.9	14.3-	35.8	29.2	527.0	117.1	62.7
168 903	WESTBROOK ISD	368.6	60.4	229.7	70.2	.0	.0	174.2	16.8	3.0
		3,037.5	469.2	635.1	125.9	35.8	29.2	2,473.4	389.8	114.7
169	MONTAGUE COUNTY									
169 901	BOWIE ISD	2,550.2	388.6	248.2	9.5-	110.0	46.2	2,412.0	444.3	189.4
169 902	NOCONA ISD	1,217.1	185.5	107.0	23.7-	53.9	45.0	1,164.0	254.3	129.4
169 906	GOLD BURG ISD	334.9	53.2	31.0	8.7-	.0	.0	303.8	54.0	15.9
169 908	MONTAGUE ISD	173.5	27.4	11.4	6.4-	1.7	1.7	163.7	35.4	15.3
169 909	PRAIRIE VALLEY ISD	316.9	51.9	45.2	9.2-	.0	.0	271.7	60.9	23.9
169 910	FORESTBURG ISD	333.1	56.7	16.7	3.9-	.0	.0	328.8	23.4	1.2
169 911	SAINT JO ISD	455.3	67.7	52.5	7.2	.0	.0	402.8	60.4	• 19.0
		5,381.0	831.0	514.2	54.2-	165.6	92.9	5,046.8	932.7	394.1
170	MONTGOMERY COUNTY									
170 902	CONROE ISD	30,185.8	5,711.6	3,678.5	152.4	.0	158.2-	26,307.3	5,401.0	2,499.4
170 903	MONTGOMERY ISD	1,913.6	306.5	612.4	144.6	.0	.0	1,341.2	84.2	18.9
170 904	WILLIS ISD	2,866.5	455.4	566.1	49.9	.0	.0	2,320.4	405.6	119.1
170 906	MAGNOLIA ISD	4,251.7	709.1	402.3	124.4	66.5	102.2-	3,917.5	429.4	77.8
170 907	SPLENDORA ISD	2,648.5	423.7	129.2	23.4	410.9	90.9	2,930.2	491.1	214.4
170 908	NEW CANEY ISD	7,557.8	1,254.2	375.5	29.6	1,201.7	337.8	8,381.0	1,562.4	800.3
		49,443.9	8,860.5	5,973.3	524.7	1,679.5	168.3	45,197.6	8,433.7	3,729.9
171	MOORE COUNTY									
171 901	DUMAS ISD	4,846.4	736.7	561.6	226.6-	.0	.0	3,884.7	963.3	481.5
171 902	SUNRAY ISD	915.8	140.1	215.3	31.5-	.0	.0	700.4	171.6	79.4
		5,762.2	876.8	1,177.0	258.1-	.0	.0	4,585.1	1,134.9	560.9
172	MORRIS COUNTY									
172 902	DAINGERFIELD-LONE S	3,558.4	549.6	673.6	25.6-	.0	.0	2,885.2	575.2	227.3
172 905	PITTS ISD	1,708.1	272.6	167.5	41.1	21.0	44.6-	1,561.4	186.9	25.7
		5,266.9	822.2	841.3	15.5	21.0	44.6-	4,446.6	762.1	253.0
173	MOTLEY COUNTY									
173 901	MOTLEY COUNTY ISD	588.3	101.9	54.6	41.1-	.0	.0	533.7	143.0	85.4
		588.3	101.9	54.6	41.1-	.0	.0	533.7	143.0	85.4
174	NACOGDOCHES COUNTY									
174 901	CHIRENO ISD	537.0	85.5	25.0	8.5-	9.5	4.1	521.4	98.2	44.7
174 902	CUSHING ISD	519.7	126.8	185.4	20.1	.0	.0	634.3	92.1	12.2
174 903	GARRISON ISD	1,085.3	175.1	55.1	6.2-	106.9	59.9	1,137.0	241.6	134.0
174 904	NACOGDOCHES ISD	7,634.0	1,166.5	820.3	83.4-	590.7	235.4	7,603.8	1,485.3	770.1
174 906	WODEN ISD	727.4	118.1	34.8	2.4-	48.6	6.2	741.2	126.7	51.9
174 908	CENTRAL HEIGHTS ISD	743.9	118.0	33.9	6.1-	79.5	23.9	789.4	147.9	74.5
174 909	MARTINSVILLE ISD	350.8	57.6	19.5	6.9-	9.9	9.9	341.2	45.4	5.5
174 910	ETOILE ISD	202.5	37.1	31.6	5.6	.0	.0	170.8	31.5	7.0
174 911	DOUGLASS ISD	342.6	56.6	42.9	11.7-	.0	.0	299.6	66.3	29.8
		12,443.2	1,941.3	1,049.4	99.9-	845.1	339.4	12,238.7	2,337.0	1,129.7
175	NAVARRO COUNTY									
175 902	BLOOMING GROVE ISD	930.8	148.2	35.8	15.1-	106.1	49.3	1,001.0	212.6	113.3
175 903	CORSICANA ISD	6,800.6	1,010.3	508.4	55.8	626.6	32.7	6,918.7	931.4	267.4

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175	NAVARRO COUNTY									
175 904	DAWSON ISD	606.3	100.8	30.4	15.3-	26.3	26.3	602.1	142.3	82.9
175 905	FROST ISD	454.8	73.5	17.6	11.2-	36.4	25.0	473.5	109.8	61.3
175 907	KERENS ISD	1,107.6	167.0	52.8	54.6-	85.5	85.5	1,140.3	307.1	196.8
175 910	MILDRED ISD	552.5	86.1	49.4	15.1	.0	18.8-	503.1	52.2	7.4-
175 911	RICE ISD	350.3-	32.9-	.0	.0	1.4	1.4	64.8	1.4	7.4
		10,102.6	1,553.0	694.7	25.3-	882.3	201.4	10,703.5	1,756.8	719.7
176	NEWTON COUNTY									
176 901	BURKEVILLE ISD	1,014.0	164.7	99.5	2.0-	.0	.0	914.5	166.7	76.0
176 902	NEWTON ISD	2,831.3	446.9	145.3	30.7-	237.8	85.1	2,923.7	562.7	306.2
176 903	DEWEYVILLE ISD	1,149.2	132.9	60.9	12.1-	100.4	59.5	1,168.6	252.4	134.2
		4,994.5	794.5	325.8	44.8-	338.2	144.6	5,006.8	981.8	510.4
177	NOLAN COUNTY									
177 901	ROSCOE ISD	769.9	120.0	65.6	9.3-	10.8	10.8	715.0	118.5	40.0
177 902	SWEETWATER ISD	4,255.0	651.3	341.8	12.5-	434.2	92.6	4,347.4	756.4	318.2
177 903	BLACKWELL ISD	330.4	57.9	54.5	3.3-	.0	.0	275.8	61.2	25.2
177 904	DIVIDE ISD	229.8	39.6	19.4	3.7-	.0	.0	211.1	24.8	1.4
177 905	HIGHLAND ISD	343.3	57.2	83.7	24.4-	.0	.0	259.6	55.0	19.3
		5,928.3	926.0	565.3	53.2-	445.0	103.4	5,808.9	1,015.9	404.1
178	NUECES COUNTY									
178 901	AGUA DULCE ISD	753.5	120.0	69.9	26.3-	.0	.0	683.6	148.4	76.3
178 902	BISHOP CONS ISD	2,122.3	322.9	387.5	62.5-	.0	.0	1,734.8	385.5	176.9
178 903	CALALLEN ISD	4,261.1	659.8	387.0	118.3	.0	310.6-	3,881.2	266.9	36.0
178 904	CORPUS CHRISTI ISD	55,012.8	9,506.0	4,872.9	189.9	4,861.6	372.3	55,001.4	9,688.4	4,105.7
178 905	DRISCOLL ISD	348.0	54.5	93.7	57.3-	.0	.0	254.2	91.9	57.6
178 906	LONDON ISD	209.5	33.1	26.3	3.4-	.0	.0	183.1	36.5	16.3
178 908	PORT ARANSAS ISD	581.4	89.7	317.9	23.3	.0	.0	263.4	40.5	7.6
178 909	ROBSTOWN ISD	5,915.9	957.1	187.8	34.6-	1,313.7	283.9	7,041.8	1,275.5	596.8
178 910	SANTA CRUZ ISD	104.7	21.7	69.7	7.9	.0	.0	34.9	13.8	6.2
178 912	TULOSO-MIDWAY ISD	3,862.2	589.1	567.8	121.8	.0	74.2-	3,294.4	393.1	24.0
178 913	BANQUETE ISD	1,031.8	163.9	128.3	27.0-	.0	.0	903.4	170.1	67.3
178 914	FLOUR BLUFF ISD	5,707.5	866.1	723.5	33.8	176.0	40.6-	5,179.0	810.7	230.7
178 915	WEST OSO ISD	2,878.2	439.5	154.7	5.9-	472.5	80.8	3,196.0	526.1	226.6
		82,788.9	13,823.4	7,987.7	276.0	6,823.8	311.6	81,651.2	13,787.5	5,628.0
179	OCHILTREE COUNTY									
179 901	PERRYTON ISD	2,840.5	441.5	465.1	97.6-	.0	.0	2,375.4	539.1	265.9
179 903	WAKA ISD	85.1	17.4	22.6	20.4-	.0	.0	62.5	14.8	9.8
		2,925.6	458.9	487.8	118.0-	.0	.0	2,437.9	553.9	275.7
180	OLDHAM COUNTY									
180 902	VEGA ISD	673.3	103.9	76.0	6.1-	.0	.0	597.2	110.0	41.1
180 903	ADRIAN ISD	409.8	71.5	39.2	35.1-	.0	.0	370.5	106.6	68.5
180 904	WILDORADO ISD	116.9	22.0	16.9	10.8-	.0	.0	99.9	32.8	21.5
		1,200.0	197.4	132.3	52.0-	.0	.0	1,067.6	249.4	131.1
181	ORANGE COUNTY									
181 901	BRIDGE CITY ISD	4,269.0	633.7	487.9	120.8-	164.8	164.8	3,945.8	862.8	437.7
181 905	ORANGEFIELD ISD	2,165.8	328.0	162.6	4.3	225.0	46.5	2,228.2	370.2	161.1
181 906	WEST ORANGE-COVE CO	8,254.2	1,219.5	1,121.2	326.3-	.0	.0	7,132.9	1,414.7	601.3
181 907	VIDOR ISD	8,713.3	1,380.0	459.6	82.3-	1,445.7	353.4	9,699.3	1,815.7	923.7
181 908	LIT CYPRESS-MRCEVIL	5,205.9	800.4	323.4	109.9-	668.7	283.8	5,551.2	1,193.0	700.4

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181	ORANGE COUNTY	28,605.2	4,361.6	2,554.9	636.0-	2,504.2	848.5	28,557.4	5,656.4	2,824.2
182	PALO PINTO COUNTY									
182 901	GORDON ISD	383.1	64.9	43.8	22.2-	.0	.0	339.2	86.7	46.3
182 902	GRAFORD ISD	395.9	93.4	117.4	4.0	.0	.0	478.5	89.4	30.2
182 903	MINERAL WELLS ISD	5,534.6	845.7	356.7	14.1-	722.8	137.6	5,900.0	997.5	435.1
182 904	SANTO ISD	587.0	102.4	76.8	41.3-	.0	.0	510.2	143.7	86.0
182 905	STRAWN ISD	307.6	48.5	32.5	4.3-	.0	.0	275.0	50.0	12.1
182 906	PALO PINTO ISD	116.4	22.4	55.8	[illegible]	.0	.0	60.5	17.6	8.1
		7,524.0	1,177.3	683.4	73.3-	722.8	137.6	7,563.4	1,385.1	617.8
183	PANOLA COUNTY									
183 901	BECKVILLE ISD	995.1	153.0	163.0	49.8	.0	.0	832.0	103.2	6.1
183 902	CARTHAGE ISD	4,725.7	747.5	954.5	278.6	.0	.0	3,771.2	468.9	37.8
183 904	GARY ISD	463.1	81.9	51.0	13.6	.0	6.6-	414.1	63.8	13.8
		6,183.9	982.4	1,168.6	342.0	.0	6.6-	5,017.3	635.9	57.7
184	PARKER COUNTY									
184 901	POOLVILLE ISD	388.9	62.5	34.3	3.6-	.0	.0	353.7	66.2	24.0
184 902	SPRINGTOWN ISD	2,433.5	387.6	154.9	28.1	257.4	7.5	2,536.3	367.0	124.9
184 903	WEATHERFORD ISD	6,425.1	992.8	480.1	114.6	605.2	132.8	6,553.2	891.9	250.3
184 904	MILLSAP ISD	828.7	140.1	58.8	6.3-	15.3	15.3	785.2	161.7	71.7
184 907	ALEDO ISD	1,653.3	247.9	114.4	7.4-	92.8	92.8	1,641.7	329.2	176.7
184 908	PEASTER ISD	586.1	104.5	37.9	1.9-	30.4	30.4	578.7	134.8	64.6
184 909	BROCK ISD	490.1	78.7	35.9	.3-	.0	.0	454.1	7[illegible].9	30.0
184 911	GARNER ISD	211.6	34.0	36.2	11.1	.0	.0	175.4	23.0	2.1
		13,026.7	2,048.1	952.5	134.5	1,004.1	278.8	13,078.3	2,052.7	744.3
185	PARMER COUNTY									
185 901	SOVINA ISD	862.1	134.7	57.4	35.3-	43.3	43.3	848.0	213.3	122.7
185 902	FARWELL ISD	826.9	127.2	64.1	50.2-	.0	.0	762.7	177.4	98.7
185 903	FRIONA ISD	2,027.4	307.7	146.3	62.2-	127.3	113.8	2,008.7	483.7	286.0
185 904	LAZBUDDIE ISD	507.3	93.5	54.0	51.4-	.0	.0	453.0	134.9	36.7
		4,223.3	653.1	321.9	199.1-	170.6	157.1	4,072.4	1,009.3	594.1
186	PECOS COUNTY									
186 901	BUENA VISTA ISD	454.3	73.1	225.2	25.1-	.0	.0	239.0	89.2	47.4
186 902	FT STUCKTON ISD	4,589.4	781.1	1,834.3	310.7-	.0	.0	2,754.0	1,091.8	661.4
186 903	IRAAN-SHEFFIELD ISD	911.7	147.3	641.3	147.3	.0	.0	270.3	.0	.0
		5,964.4	1,006.5	2,700.9	188.5-	.0	.0	3,263.3	1,181.0	708.8
187	POLK COUNTY									
187 901	BIG SANDY ISD	666.3	108.2	58.0	5.6-	.0	.0	608.3	113.1	52.9
187 903	GOODRICH ISD	632.[illegible]	102.9	60.7	1.7	24.1	2.8	596.2	104.1	32.5
187 904	CORRIGAN-CAMDEN ISD	1,587.7	248.0	176.1	4.6-	.0	.0	1,411.6	257.6	103.2
187 906	LEGGETT ISD	373.5	60.6	76.2	50.8-	.0	.0	297.2	88.7	49.8
187 907	LIVINGSTON ISD	3,878.2	606.4	396.5	96.9-	126.5	126.5	3,608.3	608.2	418.9
187 910	ONALASKA ISD	347.5	61.8	115.0	2.8-	.0	.0	232.5	41.8	11.7
		7,486.2	1,187.9	882.6	153.4-	150.6	129.3	6,754.1	1,413.5	669.0
188	POTTER COUNTY									
188 901	AMARILLO ISD	37,175.9	6,213.1	2,661.9	578.1-	4,755.0	1,701.8	39,271.9	8,493.0	4,622.4
188 902	RIVER ROAD ISD	1,652.3	255.3	75.6	12.2-	277.0	74.3	1,856.3	342.0	174.1
188 903	HIGHLAND PARK ISD	859.6	144.7	579.9	144.7	.0	.0	279.7	.0	.0
188 904	BUSHLAND ISD	591.1	106.5	245.0	42.4-	.0	.0	346.0	146.9	101.1

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188	POTTER COUNTY									
		40,284.6	6,719.8	3,562.5	438.0-	5,032.0	1,776.1	41,753.9	8,983.9	4,697.6
189	PRESIDIO COUNTY									
189 901	MARFA ISD	973.7	154.9	52.4	30.2-	.0	.0	921.3	179.7	78.8
189 902	PRESIDIO ISD	953.8	150.3	30.0	2.3-	196.6	50.4	1,120.5	203.0	98.5
		1,927.5	305.2	82.5	32.5-	196.6	50.4	2,041.8	382.7	177.3
190	RAINS COUNTY									
190 903	RAINS ISD	1,431.2	232.7	143.9	26.6	14.9	4.2-	1,302.2	200.2	63.3
		1,431.2	232.7	143.9	26.6	14.9	4.2-	1,302.2	200.2	63.3
191	RANDALL COUNTY									
191 901	CANYON ISD	6,090.6	975.5	521.5	127.3-	489.6	272.7	6,058.7	1,375.6	761.5
		6,090.6	975.5	521.5	127.3-	489.6	272.7	6,058.7	1,375.6	761.5
192	REAGAN COUNTY									
192 901	REAGAN ISD	1,579.2	245.3	455.6	22.5	.0	.0	1,123.6	222.8	71.9
		1,579.2	245.3	455.6	22.5	.0	.0	1,123.6	222.8	71.9
193	REAL COUNTY									
193 902	LEAKEY ISD	541.7	86.1	49.1	21.4-	.0	.0	492.5	86.9	30.9
		541.7	86.1	49.1	21.4-	.0	.0	492.5	86.9	30.9
194	RED RIVER COUNTY									
194 902	AVERY ISD	619.9	105.6	25.8	7.1-	41.1	30.7	635.2	143.4	81.3
194 903	TALCO-BOGATA CONS I	1,413.5	215.6	193.3	27.4	.0	.0	1,220.2	188.3	51.8
194 904	CLARKSVILLE ISD	2,887.0	448.8	120.6	45.0-	348.5	169.1	3,114.8	665.8	396.9
194 905	DETROIT ISD	765.3	122.8	24.2	17.6-	55.6	55.6	796.7	196.0	125.2
		5,685.7	892.8	364.0	45.3-	445.2	255.4	5,766.9	1,193.5	[illegible]
195	REEVES COUNTY									
195 901	PECOS-BARSTOW-TOYAH	5,819.2	868.7	803.7	125.4-	.0	.0	5,015.5	1,017.1	435.7
195 902	BALMORHEA ISD	662.8	122.4	22.4	14.0-	73.6	57.6	714.0	174.0	106.9
		6,482.0	991.1	826.1	142.4-	73.6	57.6	5,729.5	1,191.1	542.6
196	REFUGIO COUNTY									
196 901	AUSTWELL-TIVOLI ISD	458.4	73.2	325.5	73.2	.0	.0	132.9	.0	.0
196 902	WOODSBORO ISD	1,226.0	190.1	157.5	8.9	.0	.0	1,068.5	181.3	61.2
196 903	REFUGIO ISD	1,412.0	224.4	906.7	224.4	.0	.0	505.3	.0	.0
		3,096.4	487.7	1,389.7	306.5	.0	.0	1,706.7	181.3	61.2
197	ROBERTS COUNTY									
197 902	MIAMI ISD	475.0	79.9	349.2	79.9	.0	.0	125.8	.0	.0
		475.0	79.9	349.2	79.9	.0	.0	125.8	.0	.0
198	ROBERTSON COUNTY									
198 901	BREMOND ISD	508.2	94.5	66.0	20.2	.0	.0	442.1	74.3	14.5
198 902	CALVERT ISD	732.7	117.3	40.1	26.5-	13.3	13.3	705.8	157.2	75.8
198 903	FRANKLIN ISD	1,159.6	192.9	133.4	18.4	.0	.0	1,026.1	174.5	60.5
198 905	HEARNE ISD	2,546.0	399.0	151.3	37.6-	323.3	149.6	2,717.9	584.2	307.5
196 906	MUMFORD ISD	187.6	29.7	8.3	18.3-	.0	.0	179.3	48.0	27.6
		5,134.1	833.4	399.4	41.9-	336.6	162.9	5,071.2	1,038.2	485.9
199	ROCKWALL COUNTY									
199 901	ROCKWALL ISD	4,487.9	695.8	430.2	33.7	295.7	17.1-	4,353.3	645.1	201.2
199 902	ROYSE CITY ISD	987.1	159.6	61.5	1.4-	99.7	56.7	1,025.3	187.0	75.3
		5,475.0	855.4	491.8	32.3	395.4	39.6	5,378.6	832.1	276.5
200	RUNNELS COUNTY									
200 901	BALLINGER ISD	1,796.6	278.4	135.8	49.0-	108.3	108.3	1,769.0	371.4	199.1

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200	KENNELS COUNTY									
200 902	MILES ISD	584.0	110.1	32.1	9.1-	45.5	38.1	697.3	157.3	86.6
200 904	WINTERS ISD	1,400.5	213.7	134.6	17.5	14.8	2.2	1,280.7	190.0	50.9
200 905	WINGATE ISD	116.2	16.1	19.0	3.0	.0	.0	120.9	35.6	31.5
200 906	OLFEN ISD	73.6	12.4	2.7	2.4-	2.5	2.5	73.4	17.3	11.0
		4,070.9	630.7	324.4	40.0-	171.1	151.1	3,941.3	771.6	379.1
201	RUSK COUNTY									
201 902	HENDERSON ISD	5,606.2	851.3	457.1	9.7-	325.9	102.5	5,474.9	963.6	432.8
201 903	LANEVILLE ISD	765.3	123.3	55.9	17.1	.0	10.4-	709.3	95.8	16.7
201 904	LEVERETTS CHAPEL IS	485.1	72.5	125.9	37.3	.0	.0	359.2	35.1	13.2-
201 907	MOUNT ENTERPRISE IS	630.0	98.4	55.0	9.4	.0	15.0-	595.0	73.9	6.4
201 908	OVERTON ISD	727.1	106.5	65.6	15.2	39.4	16.9-	700.9	74.4	3.6-
201 910	TATUM ISD	1,513.2	237.0	233.9	71.5	.0	.0	1,279.3	165.5	18.3
201 913	CARLISLE ISD	685.7	108.4	116.0	32.7	.0	.0	569.7	75.6	7.4
201 914	WEST RUSK ISD	1,619.2	265.7	601.3	143.8	.0	.0	1,017.9	82.0	28.4-
		12,051.8	1,863.1	1,711.0	357.3	365.3	60.2	10,706.2	1,565.9	436.4
202	SABINE COUNTY									
202 903	HEMPHILL ISD	1,674.1	269.6	148.6	6.5	12.0	2.9	1,537.5	266.1	111.3
202 905	WEST SABINE ISD	982.0	149.9	83.9	10.4	19.2	11.9-	917.3	127.6	32.8
		2,656.1	419.5	232.6	16.9	31.2	9.0-	2,454.8	393.7	144.1
203	SAN AUGUSTINE COUNTY									
203 901	SAN AUGUSTINE ISD	2,146.7	345.7	92.4	2.9-	250.2	49.4	2,304.4	398.0	192.6
203 902	BROADDUS ISD	324.9	140.5	51.2	5.7-	12.9	4.0	786.5	150.2	73.6
		2,971.6	486.2	143.6	8.6-	263.1	53.4	3,090.9	548.2	266.2
204	SAN JACINTO COUNTY									
204 901	COLDSPRING-OAKHURST	2,111.2	350.8	309.1	24.7-	.0	.0	1,802.0	375.5	188.5
204 904	SHEPHERD ISD	1,667.5	266.5	122.7	13.2	155.1	35.5	1,699.8	288.8	122.8
		3,778.7	617.3	431.9	11.5-	155.1	35.5	3,501.8	664.3	311.3
205	SAN PATRICIO COUNTY									
205 901	ARANSAS PASS ISD	2,829.9	414.7	155.4	13.5-	481.7	134.5	3,153.1	562.7	280.2
205 902	GREGORY-PORTLAND IS	5,937.3	855.6	609.8	86.6-	438.3	199.0	5,766.3	1,171.2	561.8
205 903	INGLESIDE ISD	2,312.5	348.7	397.3	17.7	.0	.0	1,915.1	331.0	88.9
205 904	MATHIS ISD	3,329.7	524.3	139.6	29.0-	619.4	143.4	3,509.7	496.7	356.5
205 905	ODEM-EDROY ISD	1,679.2	253.1	148.0	25.5-	127.3	77.8	1,652.5	356.5	185.0
205 906	SINTON ISD	3,358.0	519.3	243.1	16.4-	329.5	101.3	3,445.6	637.0	309.6
205 907	TAFT ISD	2,384.5	358.8	229.6	1.3-	165.6	32.6	2,320.5	392.6	153.8
		21,822.9	3,394.5	1,923.1	154.7-	2,162.1	688.6	22,061.8	4,147.7	1,935.8
206	SAN SABA COUNTY									
206 901	SAN SABA ISD	1,445.3	222.9	69.8	15.5-	69.1	58.3	1,444.5	290.7	155.4
206 902	RICHLAND SPRINGS IS	366.6	64.3	32.9	13.7-	.0	.0	335.7	52.8	16.5
206 903	CHEROKEE ISD	337.2	55.8	11.5	11.4-	.0	.0	331.5	62.2	27.6
		2,151.1	343.0	114.2	40.6-	69.1	58.3	2,111.7	411.7	199.5
207	SCHLEICHER COUNTY									
207 901	SCHLEICHER ISD	1,176.8	187.7	220.9	5.1-	.0	.0	955.9	192.7	82.8
		1,176.8	187.7	220.9	5.1-	.0	.0	955.9	192.7	82.8
208	SCURRY COUNTY									
208 901	HERMLEIGH ISD	359.6	55.3	33.7	11.8-	.0	.0	325.9	53.6	16.7
208 902	SNYDER ISD	4,936.0	807.4	2,564.6	519.0	.0	.0	2,371.3	288.4	166.2-
208 903	IRA ISD	350.9	54.2	217.6	52.7	.0	.0	244.4	14.0	1.8

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208	SCURRY COUNTY	5,646.1	916.9	2,815.9	559.9	.0	.0	2,941.5	358.0	147.7-
209	SHACKELFORD COUNTY									
209 901	ALBANY ISD	954.4	152.1	167.7	8.6-	.0	.0	786.7	160.8	64.6
209 902	MORAN ISD	242.6	38.2	44.2	1.7-	.0	.0	198.3	39.9	16.1
		1,197.0	190.3	212.0	10.5-	.0	.0	985.0	200.7	80.7
210	SHELBY COUNTY									
210 901	CENTER ISD	3,133.2	490.1	175.4	15.1	377.0	43.5	3,339.7	516.5	211.0
210 902	JOAQUIN ISD	1,019.5	165.1	66.3	10.1-	78.7	27.2	1,031.9	202.4	103.4
210 903	SHELBYVILLE ISD	1,283.0	211.5	47.1	8.1-	123.3	27.0	1,359.2	246.6	132.7
210 904	TENAHA ISD	416.0	127.0	35.1	7.5-	92.9	27.2	873.8	161.0	77.6
210 905	TIMPSON ISD	1,265.2	211.0	54.5	7.5-	91.4	19.1	1,302.0	237.7	124.9
210 906	EXCELSIOR ISD	200.9	38.9	9.2	5.1-	8.7	8.7	200.4	52.8	31.3
		7,722.8	1,243.6	387.8	23.2-	772.0	152.7	8,107.0	1,419.8	680.9
211	SHERMAN COUNTY									
211 901	TEXHOMA ISD	106.7	24.8	45.5	15.8-	.0	.0	61.1	40.7	40.7
211 902	STRATFORD ISD	1,217.5	203.5	212.6	96.2-	.0	.0	1,004.8	295.4	188.0
		1,324.2	228.3	258.2	112.0-	.0	.0	1,065.9	340.5	228.7
212	SMITH COUNTY									
212 901	ARP ISD	1,144.4	196.6	82.6	7.2	68.4	7.5-	1,130.1	181.8	68.9
212 902	BULLARD ISD	1,107.3	131.5	126.2	37.6	2.4	61.8-	983.5	92.0	7.6
212 903	LINDALE ISD	2,487.6	383.3	191.3	7.5	233.8	76.6	2,530.1	442.7	201.9
212 904	TROUP ISD	1,209.7	144.7	83.6	11.2-	92.4	91.1	1,218.5	230.1	111.2
212 905	TYLER ISD	24,179.7	3,872.0	2,589.4	340.4	1,034.8	384.9-	22,625.1	3,146.7	785.7
212 906	WHITEHOUSE ISD	3,307.8	514.3	303.1	46.7	269.4	29.9-	3,274.1	437.7	116.1
212 909	CHAPEL HILL ISD	3,808.6	541.4	232.7	63.9-	480.9	370.3	4,056.7	1,022.5	656.4
212 910	WINONA ISD	1,138.0	180.5	147.2	3.4	.0	.0	990.8	176.9	66.4
		39,383.1	6,160.3	3,756.4	367.7	2,182.1	53.9	36,808.9	5,723.4	2,014.2
213	SOMERVELL COUNTY									
213 901	GLEN ROSE ISD	1,313.8	202.0	230.6	70.5	.0	.0	1,083.2	131.5	3.8-
		1,313.8	202.0	230.6	70.5	.0	.0	1,083.2	131.5	3.8-
214	STARR COUNTY									
214 901	RIO GRANDE CITY ISD	7,072.3	1,090.5	265.6	21.6-	1,253.8	220.3	8,060.4	1,332.4	642.6
214 902	SAN ISIDRO ISD	896.0	115.6	222.8	53.3-	.0	.0	473.1	186.9	125.8
214 903	ROMA ISD	4,678.9	762.7	102.3	.5	1,044.8	222.9	5,621.3	935.2	502.6
		12,447.2	1,968.8	590.9	104.4-	2,298.6	443.2	14,154.8	2,504.5	1,271.0
215	STEPHENS COUNTY									
215 901	BRECKENRIDGE ISD	2,791.7	441.9	547.0	167.2	.0	.0	2,244.6	274.8	7.1-
		2,791.7	441.9	547.0	167.2	.0	.0	2,244.6	274.8	7.1-
216	STERLING COUNTY									
216 901	STERLING CITY ISD	587.4	91.9	284.9	87.1	.0	.0	361.4	25.4	5.5
		587.4	91.9	284.9	87.1	.0	.0	361.4	25.4	5.5
217	STONEWALL COUNTY									
217 901	ASPERMONT ISD	625.1	103.8	276.8	53.7	.0	.0	348.2	49.9	.1-
217 903	OLD GLORY ISD	83.6	14.0	31.5	1.9	.0	.0	79.4	3.5	.3
		708.7	117.8	308.3	55.6	.0	.0	427.6	53.4	.2
218	SUTTON COUNTY									
218 901	SONORA ISD	1,928.9	299.4	469.0	143.6-	.0	.0	1,459.8	435.6	247.1
		1,928.9	299.4	469.0	143.6-	.0	.0	1,459.8	435.6	247.1

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219	SWISHER COUNTY									
219 901	HAPPY ISD	578.[illegible]	100.4	57.8	89.2-	.0	.0	520.9	189.6	132.0
219 903	TULIA ISD	2,213.3	347.9	146.2	109.1-	199.8	199.8	2,266.8	567.5	347.4
219 905	KRESS ISD	850.3	137.3	59.7	39.5-	36.9	36.9	827.4	163.5	80.2
		3,642.4	585.6	263.9	237.8-	236.7	236.7	3,615.1	920.6	559.6
220	TARRANT COUNTY									
220 901	ARLINGTON ISD	45,854.3	8,194.7	6,042.7	667.7	1,238.4	924.0-	41,047.9	6,603.1	1,654.3
220 902	BIRDVILLE ISD	22,085.9	3,529.6	1,616.6	55.4-	3,057.7	608.6	23,526.9	4,193.6	1,869.1
220 904	EVERMAN ISD	4,530.2	693.5	323.4	13.0	689.1	91.4	4,901.9	771.9	295.3
220 905	FORT WORTH ISD	97,731.7	17,492.9	11,045.7	755.3	2,926.9	979.8-	89,662.8	15,754.9	6,146.5
220 906	GRAPEVINE-COLLEYVIL	5,868.7	967.3	753.2	17[illegible].2	113.4	62.1-	5,228.8	546.9	38.6
220 907	KELLER ISD	4,713.3	772.3	344.7	95.[illegible]	634.9	54.8	5,045.9	773.9	287.8
220 908	MANSFIELD ISD	5,622.0	891.3	432.9	49.0	614.6	18.1-	5,803.6	784.2	192.6
220 910	LAKE WORTH ISD	1,810.2	232.5	140.8	5.5	244.4	37.2	1,919.7	314.3	116.8
220 912	CROWLEY ISD	4,172.7	657.2	343.0	106.4	378.9	37.6	4,203.5	572.0	143.2
220 914	KENNEDALE ISD	1,231.7	196.8	105.0	10.4	147.3	71.5	1,278.6	240.1	103.3
220 915	AZLE ISD	5,163.6	846.6	309.7	22.4-	796.1	274.4	5,651.9	1,143.6	609.2
220 916	HURST-EULESS-BEDFOR	22,917.7	3,679.3	2,160.6	36.9	2,196.5	256.6	22,943.8	3,899.1	1,549.4
220 917	CASTLEBERRY ISD	3,991.3	603.7	201.5	44.1-	595.3	175.4	4,326.6	828.2	405.7
220 918	EAGLE MT-SAGINAW IS	4,975.8	761.9	614.2	67.2	58.7	147.3-	4,426.3	537.9	43.2
220 919	CARROLL ISD	1,251.1	193.1	95.0	29.0	77.0	40.1	1,239.9	159.1	33.6
220 920	WHITE SETTLEMENT IS	4,239.4	653.3	314.9	72.[illegible]	564.3	11.9	4,488.8	592.4	132.4
		236,222.2	40,316.7	24,909.9	1,997.7	14,324.8	471.8-	225,690.9	37,715.1	13,621.0
221	TAYLOR COUNTY									
221 901	ABILENE ISD	25,049.0	4,026.4	1,607.7	354.0-	3,629.2	1,178.0	27,120.5	5,568.4	2,997.2
221 904	MERKEL ISD	1,617.9	263.7	142.4	.8-	129.1	37.3	1,638.4	335.7	178.2
221 905	TRENT ISD	335.1	54.9	73.2	12.7	.0	.0	261.9	42.2	8.2
221 911	JIM NED ISD	995.8	163.0	128.0	18.9-	.0	.0	368.0	181.2	88.6
221 912	WYLIE ISD	1,343.8	217.6	165.5	49.2	15.8	70.1-	1,194.1	98.3	25.0-
		29,391.0	4,725.6	2,117.0	320.9-	3,774.1	1,145.2	31,082.9	6,225.8	3,247.2
222	TERRELL COUNTY									
222 901	TERRELL COUNTY ISD	896.5	111.5	168.3	12.5	.0	.0	508.1	69.4	5.1
		896.5	111.5	168.3	12.5	.0	.0	508.1	69.4	5.1
223	TERRY COUNTY									
223 901	BROWNFIELD ISD	4,005.7	624.0	633.9	193.7	.0	105.2-	3,372.7	325.1	75.2-
223 902	MEADOW ISD	512.5	84.6	59.0	18.0-	.0	.0	456.4	103.2	50.3
223 903	UNION ISD	366.3	58.0	53.8	20.5-	.0	.0	314.5	78.5	40.7
223 904	WELLMAN ISD	461.4	80.3	314.4	90.1	.0	.0	225.1	21.3	4.0
		5,352.0	846.9	1,061.4	290.7	.0	105.2-	4,368.7	528.1	19.8
224	THROCKMORTON COUNTY									
224 901	THROCKMORTON ISD	583.0	94.6	106.2	17.4-	.0	.0	476.7	82.6	23.2
224 902	WOODSON ISD	234.7	38.1	40.4	.6	.0	.0	208.9	12.9	1.5
		817.7	132.7	146.7	16.8-	.0	.0	685.6	95.5	24.7
225	TITUS COUNTY									
225 902	MOUNT PLEASANT ISD	5,639.0	848.9	565.4	116.7-	207.4	207.4	5,281.5	1,173.1	624.4
225 905	WINFIELD ISD	192.[illegible]	30.5	84.6	25.9	.0	.0	116.2	5.9	2.0
225 906	CHAPEL HILL ISD	305.2	48.5	22.1	3.5	20.0	9.4	303.1	54.4	23.5
225 907	HARTS BLUFF ISD	337.7	54.4	19.5	.8	44.2	14.1	362.1	68.0	31.3
		6,475.0	982.3	691.8	46.7-	272.2	230.9	6,063.9	1,301.4	681.2

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226	TOM GREEN COUNTY									
226 901	CHRISTOVAL ISD	408.0	66.2	124.8	37.6	.0	.0	283.1	28.6	2.5-
226 903	SAN ANGELO ISD	19,812.2	3,132.7	1,477.0	136.2-	2,561.1	697.6	20,896.2	3,966.6	1,917.8
226 905	WATER VALLEY ISD	447.6	76.1	57.6	14.7	.0	.0	390.0	61.3	15.9
226 906	WALL ISD	1,172.3	187.5	68.8	19.3-	13.1	13.1	1,116.5	219.8	103.3
226 907	GRAPE CREEK-PULLIAM	735.2	129.0	48.6	8.7	83.5	42.1	770.0	140.7	54.5
226 908	VERIBEST ISD	253.2	44.3	24.7	10.5-	.0	.0	228.5	45.7	21.2
		22,828.5	3,635.8	1,801.8	105.0-	2,657.7	752.8	23,684.3	4,462.7	2,110.2
227	TRAVIS COUNTY									
227 901	AUSTIN ISD	84,314.5	15,128.0	10,833.7	705.7	.0	583.5-	73,480.8	11,726.8	3,539.4
227 904	PFLUGERVILLE ISD	2,896.5	532.6	238.6	32.4	292.5	17.8	2,962.1	529.7	231.9
227 907	MANOR ISD	1,508.9	241.4	117.9	21.0	55.5	32.4	1,446.4	252.7	96.5
227 909	EANES ISD	4,264.6	616.0	659.7	201.6	.0	241.4-	3,610.3	178.4	36.2-
227 910	DEL VALLE ISD	5,920.2	940.2	233.1	17.4	1,037.7	142.2	6,724.7	1,064.9	479.8
227 912	LAGO VISTA ISD	393.2	61.3	177.1	30.0-	.0	.0	216.0	91.3	54.8
227 913	LAKE TRAVIS ISD	883.6	141.4	437.5	103.6	.0	.0	446.1	37.5	44.6-
		100,181.5	17,660.9	12,697.8	1,051.7	1,385.7	632.5-	88,886.4	13,881.6	4,321.6
228	TRINITY COUNTY									
228 901	GROVETON ISD	1,281.4	211.0	97.6	25.4-	.0	.0	1,183.7	236.4	101.9
228 903	TRINITY ISD	1,239.4	189.2	201.7	13.9	.0	.0	1,037.7	154.2	25.7
228 904	CENTERVILLE ISD	393.4	65.7	24.2	14.2-	.0	.0	369.1	70.9	27.6
228 905	APPLE SPRINGS ISD	515.7	94.0	23.5	2.3-	32.3	15.4	524.5	111.7	50.1
		3,429.9	559.9	347.2	28.0-	32.3	15.4	3,115.0	573.2	205.3
229	TYLER COUNTY									
229 901	COLMESNEIL ISD	794.3	120.0	81.0	50.6-	.0	.0	713.3	170.6	96.3
229 903	WOODVILLE ISD	2,650.3	412.3	183.0	25.0-	204.8	61.5	2,671.9	498.4	245.2
229 904	WARREN ISD	1,603.6	267.6	165.9	1.3	.0	1.3-	1,437.6	265.0	116.4
229 905	SPURGER ISD	554.3	90.0	35.8	2.8-	18.7	4.0	537.1	96.8	34.0
229 906	CHESTER ISD	546.7	85.0	58.3	5.7	.0	.0	488.3	79.4	25.7
		6,149.2	974.9	524.2	71.4-	223.5	64.2	5,848.2	1,110.6	517.6
230	UPSHUR COUNTY									
230 901	BIG SANDY ISD	976.4	152.0	91.4	16.1-	13.0	13.0	898.0	181.1	82.7
230 902	GILMER ISD	3,347.9	528.7	408.4	26.3	360.9	17.6	3,500.4	520.0	186.3
230 903	ORE CITY ISD	1,303.8	210.7	58.5	15.3-	206.6	55.5	1,451.9	281.4	141.9
230 904	UNION HILL ISD	603.5	93.5	33.5	3.3	20.5	8.4-	590.5	81.8	22.4
230 905	HARMONY ISD	868.3	147.0	94.4	16.2	.0	.0	773.8	130.8	41.8
230 906	NEW DIANA ISD	882.0	140.4	33.6	6.0-	134.6	30.4	982.9	176.8	83.0
230 908	UNION GROVE ISD	821.2	126.6	61.3	18.7	.0	72.2-	759.9	35.7	22.2-
		8,803.1	1,398.9	581.3	27.1	735.6	35.9	8,957.4	1,407.6	535.9
231	UPTON COUNTY									
231 901	MCCAMEY ISD	1,159.9	174.0	506.5	83.4	.0	.0	653.3	88.6	11.1
231 902	RANKIN ISD	837.8	135.5	305.8	40.4	.0	.0	532.0	52.6	7.9
		1,997.7	309.5	812.3	123.8	.0	.0	1,185.3	141.2	19.0
232	UVALDE COUNTY									
232 901	KNIPPA ISD	368.0	55.4	19.4	4.5-	.0	.0	348.6	59.8	20.7
232 902	SABINAL ISD	1,057.7	170.7	53.2	11.7-	11.8	11.8	1,016.3	194.2	81.1
232 903	UVALDE CONS I S D	6,555.1	979.9	326.8	63.1-	617.0	75.2	6,845.3	1,118.2	498.4
232 904	UTOPIA ISD	418.2	68.7	42.3	12.9	.0	.0	375.8	50.8	10.4
		8,399.0	1,274.7	441.8	66.4-	628.8	87.0	8,586.0	1,423.0	610.6

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233	VAL VERDE COUNTY									
233 004	JUNO CSD	23.6	4.0	18.5	4.0	.0	.0	5.0	.0	.0
233 901	SAN FELIPE-DEL RIO	13,209.6	2,114.3	432.2	39.5	2,723.0	420.2	15,500.3	2,495.1	1,144.6
233 903	COMSTOCK ISD	351.6	57.7	58.6	2.4	.0	.0	342.3	9.0	.4
		13,584.8	2,176.0	509.4	45.9	2,723.0	420.2	15,847.6	2,504.1	1,145.0
234	VAN ZANDT COUNTY									
234 902	CANTON ISD	2,137.1	333.1	114.3	19.5-	270.2	108.4	2,292.9	438.2	224.0
234 903	EDGEWOOD ISD	1,010.5	152.8	80.2	27.9-	65.0	65.0	995.2	245.7	142.5
234 904	GRAND SALINE ISD	1,414.3	215.1	76.2	36.2-	188.0	98.9	1,525.9	350.2	207.6
234 905	MARTINS MILL ISD	270.9	45.4	18.6	4.1-	.0	.0	259.9	32.9	8.7
234 906	VAN ISD	2,199.0	352.5	334.1	69.2-	.0	.0	1,864.8	421.6	222.9
234 907	WILLS POINT ISD	2,167.9	377.4	162.0	5.1	184.9	98.5	2,190.7	462.7	254.0
234 909	FRUITVALE ISD	479.3	74.2	45.2	13.8	.0	.0	434.0	41.6	2.0
		9,679.0	1,550.5	831.0	138.0-	708.1	370.8	9,563.4	1,992.9	1,061.7
235	VICTORIA COUNTY									
235 901	BLOOMINGTON ISD	1,373.7	211.0	99.8	7.2	107.2	15.5	1,381.0	219.3	81.9
235 902	VICTORIA ISD	19,104.2	2,958.0	1,862.9	238.7-	1,209.4	826.1	18,450.7	4,022.7	2,147.9
235 903	MCFADDIN ISD	42.8	8.9	24.6	1.6-	.0	.0	18.2	10.6	7.7
235 904	NURSERY ISD	94.7	21.9	29.7	11.5-	.0	.0	65.0	22.3	19.1
		20,615.4	3,199.8	2,017.1	244.6-	1,316.6	841.6	19,914.9	4,274.9	2,256.6
236	WALKER COUNTY									
236 901	NEW WAVERLY ISD	989.5	152.3	60.7	48.2-	78.0	78.0	1,009.3	248.4	146.4
236 902	HUNTSVILLE ISD	7,258.3	1,140.7	569.5	90.7-	502.8	354.6	7,191.5	1,333.8	643.6
		8,247.8	1,293.0	630.3	139.9-	580.8	432.6	8,200.8	1,582.2	790.0
237	WALLER COUNTY									
237 902	HEMPSTEAD ISD	1,616.0	243.1	134.6	2.1-	8.2	8.2	1,489.6	246.4	91.9
237 904	WALLER ISD	3,548.5	576.4	329.3	9.6	.0	.0	3,220.2	405.8	62.6
237 905	ROYAL ISD	1,632.5	281.5	702.9	107.0-	.0	.0	929.6	264.7	110.4
		6,797.0	1,101.0	1,166.9	99.5-	8.2	8.2	5,639.4	916.9	264.9
238	WARD COUNTY									
238 902	MONAHANS-WICKETT-PY	4,351.4	657.4	1,244.2	141.6-	.0	.0	3,107.2	799.1	369.3
238 904	GRANDFALLS-ROYALTY	470.4	71.4	139.2	23.0-	.0	.0	331.2	94.4	44.7
		4,821.8	728.8	1,383.4	164.6-	.0	.0	3,438.4	893.5	414.0
239	WASHINGTON COUNTY									
239 901	BRENHAM ISD	5,552.3	865.6	522.6	53.4-	53.5	53.5	5,083.6	688.3	152.8
239 903	BURTON ISD	744.5	124.7	55.8	22.7-	.0	.0	688.7	120.8	45.1
		6,297.3	990.5	578.5	76.1-	53.5	53.5	5,772.3	809.1	197.9
240	WEBB COUNTY									
240 901	LAREDO ISD	31,333.5	5,377.4	1,002.9	64.2-	7,035.2	1,262.6	37,365.8	6,704.2	3,304.4
240 902	MIRANDO CITY ISD	330.0	47.4	28.8	2.6	.0	.0	301.2	20.0	2.2
240 903	UNITED ISD	7,398.8	1,225.1	1,232.6	125.1	.0	.0	6,168.2	1,100.0	292.0
240 904	WEBB CONS ISD	519.4	83.8	220.8	67.5	.0	.0	334.6	24.3	4.2
		39,581.7	6,733.7	2,485.3	131.0	7,035.2	1,262.6	44,167.8	7,848.5	3,602.8
241	WHARTON COUNTY									
241 901	BOLING ISD	1,551.2	249.1	239.7	23.2-	.0	.0	1,311.5	272.3	126.2
241 902	EAST BERNARD ISD	1,376.0	217.2	189.8	9.7-	.0	.0	1,186.2	190.6	53.4
241 903	EL CAMPO ISD	5,419.3	836.8	594.6	126.2-	.0	.0	4,824.7	963.1	452.7
241 904	WHARTON ISD	4,348.7	655.2	521.4	23.0	.0	40.9-	3,827.3	591.3	163.2
241 906	LOUISE ISD	753.7	121.6	101.1	33.8-	.0	.0	652.5	155.4	85.0

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241	WHARTON COUNTY	13,448.9	2,079.9	1,646.9	169.9-	.0	40.9-	11,802.2	2,172.7	880.5
242	WHEELER COUNTY									
242 901	MOBEETIE ISD	238.9	37.0	40.2	14.8-	.0	.0	205.5	10.2	.9
242 902	SHAMROCK ISD	950.4	141.6	104.8	6.2-	.0	.0	845.6	112.1	15.0
242 903	WHEELER ISD	713.3	106.8	235.8	60.0	.0	.0	495.1	29.5	.7
242 904	ALLISON ISD	191.1	29.7	156.5	29.7	.0	.0	81.5	7.2	1.1-
242 905	KELTON ISD	227.5	43.2	181.6	55.5	.0	.0	103.6	19.2	13.7
242 906	BRISCOE ISD	192.3	32.2	156.4	32.2	.0	.0	35.9	.0	.0
242 907	LELA ISD	108.9	17.1	9.4	7.8-	.0	.0	104.1	29.6	18.7
		2,622.4	407.6	865.0	148.6	.0	.0	1,871.3	207.8	47.9
243	WICHITA COUNTY									
243 901	BURKBURNETT ISD	4,981.0	760.9	415.1	91.6-	490.4	191.6	5,056.3	1,034.1	525.4
243 902	ELECTRA ISD	1,169.1	182.3	196.8	7.2	.0	.0	992.3	163.3	37.9
243 903	IOWA PARK CONS ISD	2,623.8	409.7	206.9	12.7	260.2	21.0	2,677.1	418.1	141.7
243 905	WICHITA FALLS ISD	21,045.0	3,336.2	1,742.7	137.8-	2,098.2	562.5	21,400.4	2,276.2	209.7
243 906	CITY VIEW ISD	695.0	147.0	68.5	22.3-	113.7	54.8	940.1	215.2	110.9
		30,733.9	4,836.1	2,630.2	221.8-	2,962.5	829.9	31,066.2	4,106.9	1,025.6
244	WILBARGER COUNTY									
244 901	HARROLD ISD	326.7	50.4	53.5	6.7-	.0	.0	273.1	57.1	22.1
244 903	VERNON CONS ISD	4,195.1	632.3	330.3	14.6-	252.5	72.6	4,117.4	698.3	267.2
244 905	NORTHSIDE ISD	332.9	52.8	27.5	11.9-	.0	.0	305.3	64.8	27.9
		4,654.7	735.5	411.4	33.2-	252.5	72.6	4,695.8	820.2	317.2
245	WILLACY COUNTY									
245 901	LASARA ISD	402.4	70.0	22.7	11.9-	24.9	24.9	404.4	106.7	60.8
245 902	LYFORD ISD	2,235.7	354.8	237.6	34.7	.0	27.3-	1,998.0	292.8	78.5
245 903	RAYMONDVILLE ISD	4,105.2	623.4	116.4	26.2-	867.3	160.2	4,856.1	809.8	379.7
245 904	SAN PERLITA ISD	501.2	78.1	95.2	31.5-	.0	.0	405.9	91.7	39.7
		7,244.5	1,126.3	472.2	34.9-	892.2	157.8	7,664.4	1,301.0	558.7
246	WILLIAMSON COUNTY									
246 902	FLORENCE ISD	815.0	137.6	31.2	16.1-	41.9	24.5	825.7	119.8	29.5
246 904	GEORGETOWN ISD	5,742.2	886.7	356.0	32.3-	605.4	75.4	5,991.6	994.3	422.4
246 905	GRANGER ISD	525.4	81.5	39.0	13.4-	.0	.0	487.7	39.8	2.9
246 906	HUTTO ISD	624.6	100.0	35.6	13.4-	31.0	30.6	619.8	144.0	75.8
246 907	JARRELL ISD	518.0	91.0	24.4	.3-	33.4	14.6	526.9	64.8	3.7
246 908	LIBERTY HILL ISD	1,154.0	195.6	67.0	9.4-	88.4	39.8	1,175.4	243.4	126.3
246 909	ROUND ROCK ISD	15,669.4	2,365.7	1,231.0	376.2	1,745.6	234.4	16,382.6	2,391.4	793.6
246 911	TAYLOR ISD	3,398.0	511.3	171.3	110.1-	509.5	289.1	3,736.2	910.5	572.1
246 912	THRALL ISD	799.7	127.6	47.8	3.8-	.0	.0	751.9	131.4	57.0
246 913	LEANDER ISD	3,899.6	655.6	291.5	16.3-	263.2	53.2	3,871.2	680.4	299.4
246 914	COUPLAND ISD	169.4	28.3	12.4	8.8-	.0	.0	160.4	40.6	21.3
		33,315.7	5,180.9	2,307.8	152.3	3,318.4	761.6	34,529.4	5,760.4	2,404.0
247	WILSON COUNTY									
247 901	FLORESVILLE ISD	2,998.3	494.3	136.0	8.6-	374.7	102.0	3,237.0	604.8	296.6
247 903	LA VERNIA ISD	1,047.5	178.6	59.4	7.1-	112.0	39.4	1,100.1	225.1	108.2
247 904	POTH ISD	1,116.4	182.7	68.6	11.9-	46.4	1.5	1,096.0	195.2	81.8
247 906	STOCKDALE ISD	882.0	149.2	47.6	12.2-	57.7	17.9	892.0	179.3	82.5
		6,046.2	1,004.8	311.7	38.9-	590.8	160.8	6,325.1	1,204.4	569.1
248	WINKLER COUNTY									

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TEXAS EDUCATION AGENCY
SBOE 18
2ND YEAR

COUNTY DISTRICT NUMBER	DISTRICT NAME	TOTAL COST PROPOSED	TOTAL COST CHANGE	NET LOCAL SHARE PROPOSED	NET LOCAL SHARE CHANGE	EQUAL-IZATION PROPOSED	EQUAL-IZATION CHANGE	STATE AID PROPOSED W/ SALS	STATE AID CHANGE W/ SALS	STATE AID CHANGE NO SALS
248	WINKLER COUNTY									
248 901	KERMIT ISD	2,923.2	436.7	567.6	.9-	.0	.0	2,355.5	437.6	145.5
248 902	WINK-LOVING ISD	798.3	131.8	564.3	131.8	.0	.0	233.9	.0	.0
		3,721.5	568.5	1,132.0	130.9	.0	.0	2,589.4	437.6	145.5
249	WISE COUNTY									
249 901	ALVORD ISD	565.9	91.1	84.6	12.6	.0	.0	481.2	78.6	18.0
249 902	BOYD ISD	1,127.2	174.4	74.6	1.0-	117.0	24.7	1,169.5	200.1	85.8
249 903	BRIDGEPORT ISD	2,130.9	326.0	271.4	13.2-	.0	.0	1,859.4	293.8	78.3
249 904	CHICO ISD	721.3	130.0	167.0	5.7-	.0	.0	554.2	113.4	29.9
249 905	DECATUR ISD	2,052.2	318.4	306.7	69.3	.0	.0	1,745.4	204.8	19.2
249 906	PARADISE ISD	610.0	98.4	91.8	3.8	.0	.0	518.1	80.3	15.5
249 908	SLIDELL ISD	338.0	54.6	28.4	6.6-	.0	.0	309.5	61.2	22.5
		7,545.5	1,192.9	1,024.4	59.2	117.0	24.7	6,637.3	1,032.2	269.2
250	WOOD COUNTY									
250 902	HAWKINS ISD	1,014.7	151.3	650.5	151.3	.0	.0	364.2	.0	.0
250 903	MINEOLA ISD	1,945.8	291.7	145.1	8.8	186.6	71.2	1,987.4	354.1	161.2
250 904	QUITMAN ISD	1,443.2	226.4	355.1	105.5	.0	.0	1,088.1	117.9	16.0-
250 905	YANTIS ISD	413.4	61.7	35.8	4.2-	.0	.0	377.5	55.0	15.5
250 906	ALBA-GOLDEN ISD	753.6	117.3	47.4	19.5-	64.5	54.9	770.7	191.8	117.5
250 907	WINNSBORO ISD	1,967.4	308.8	194.9	3.2	41.6	29.7	1,814.0	312.7	127.7
		7,538.1	1,157.2	1,429.1	248.1	292.7	155.8	6,401.9	1,031.5	405.9
251	YOAKUM COUNTY									
251 901	DENVER CITY ISD	2,057.5	333.0	1,324.7	333.0	.0	.0	732.8	.0	.0
251 902	PLAINS ISD	900.5	159.3	640.8	159.3	.0	.0	259.7	.0	.0
		2,958.0	492.3	1,965.5	492.3	.0	.0	992.5	.0	.0
252	YOUNG COUNTY									
252 901	GRAHAM ISD	3,645.3	555.7	419.0	39.7-	69.5	69.5	3,295.7	619.9	262.3
252 902	NEWCASTLE ISD	409.4	65.4	43.7	1.0-	.0	.0	365.6	66.4	25.3
252 903	OLNEY ISD	1,400.0	212.5	134.5	10.3-	50.1	21.5	1,315.5	216.1	76.8
		5,454.7	833.6	597.4	51.0-	119.6	91.0	4,976.8	902.4	364.4
253	ZAPATA COUNTY									
253 901	ZAPATA ISD	2,723.0	420.6	663.7	202.8	.0	.0	2,059.3	217.8	47.0-
		2,723.0	420.6	663.7	202.8	.0	.0	2,059.3	217.8	47.0-
254	ZAVALA COUNTY									
254 901	CRYSTAL CITY ISD	3,269.9	531.3	152.6	46.3-	518.2	144.6	3,635.5	722.3	349.3
254 902	LA PRYOR ISD	878.5	137.1	38.2	11.1-	45.4	10.0	885.6	158.3	64.4
		4,148.4	668.4	190.9	57.4-	563.6	154.6	4,521.1	880.6	413.7
STATE TOTALS		4280,273.0	710,175.4	479,232.9	24,522.9	314,420.2	53,734.3	4121,106.1	722,068.4	295,347.8

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COMPLIANCE STATEMENT

TITLE VI, CIVIL RIGHTS ACT OF 1964; THE MODIFIED COURT ORDER, CIVIL ACTION 5281, FEDERAL DISTRICT COURT, EASTERN DISTRICT OF TEXAS, TYLER DIVISION

Reviews of local education agencies pertaining to compliance with Title VI Civil Rights Act of 1964 and with specific requirements of the Modified Court Order, Civil Action No. 5281, Federal District Court, Eastern District of Texas, Tyler Division are conducted periodically by staff representatives of the Texas Education Agency. These reviews cover at least the following policies and practices:

(1) acceptance policies on student transfers from other school districts;

(2) operation of school bus routes or runs on a non-segregated basis;

(3) nondiscrimination in extracurricular activities and the use of school facilities;

(4) nondiscriminatory practices in the hiring, assigning, promoting, paying, demoting, reassigning, or dismissing of faculty and staff members who work with children;

(5) enrollment and assignment of students without discrimination on the basis of race, color, or national origin;

(6) nondiscriminatory practices relating to the use of a student's first language; and

(7) evidence of published procedures for hearing complaints and grievances.

In addition to conducting reviews, the Texas Education Agency staff representatives check complaints of discrimination made by a citizen or citizens residing in a school district where it is alleged discriminatory practices have occurred or are occurring.

Where a violation of Title VI of the Civil Rights Act is found, the findings are reported to the Office for Civil Rights, Department of Health, Education and Welfare.

If there is a direct violation of the Court Order in Civil Action No. 5281 that cannot be cleared through negotiation, the sanctions required by the Court Order are applied.

TITLE VII, CIVIL RIGHTS ACT OF 1964; EXECUTIVE ORDERS 11246 AND 11375; TITLE IX, 1973 EDUCATION AMENDMENTS; REHABILITATION ACT OF 1973 AS AMENDED; 1974 AMENDMENTS TO THE WAGE-HOUR LAW EXPANDING THE AGE DISCRIMINATION IN EMPLOYMENT ACT OF 1967; AND VIETNAM ERA VETERANS READJUSTMENT ASSISTANCE ACT OF 1972 AS AMENDED IN 1974.

It is the policy of the Texas Education Agency to comply fully with the nondiscrimination provisions of all federal and state laws and regulations by assuring that no person shall be excluded from consideration for recruitment, selection, appointment, training, promotion, retention, or any other personnel action, or be denied any benefits or participation in any programs or activities which it operates on the grounds of race, religion, color, national origin, sex, handicap, age, or veteran status (except where age, sex, or handicap constitute a bona fide occupational qualification necessary to proper and efficient administration). The Texas Education Agency makes positive efforts to employ and advance in employment all protected groups.

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